

Planning, Design and Construction

PROJECT COST

PROJECT INFORMATION

PROJECT NAME: MILLICAN HALL BAS & HVAC MODERNIZATION

DATE COMPLETED: JANUARY 23, 2023

PROJECT NUMBER: 19001004

PROJECT MANAGER: EVAN SHICK

PROJECT DESCRIPTION: UPGRADE BUILDING AUTOMATION SYSTEM FROM PNEUMATIC TO DIRECT DIGITAL CONTROL AT MILLICAN HALL. PROVIDE NEW BAS FOR ALL AHUS, PUMPS, EXISTING TERMINAL UNITS, ELEVATOR EQUIPMENT ROOMS, AND EXHAUST FANS. REFURBISH ALL AHUS WITH NEW QPAC FAN ARRAYS, NEW COILS, RECOATING INSIDE, NEW PANS, AND INSTALL NEW O/A COOLING COILS. PROJECT CLOSEOUT DELAYED BY TEST AND BALANCE REPORT AND COMMISSIONING ISSUES.

PROJECT IMAGES





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PROJECT COST			PR	ROJECT TIME	
DESIGN COST	\$	146,386.00		PROJECT SUBMITTED BY CLIENT	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	146,386.00	_	SPAA, F&S REVIEW	İ
CONSTRUCTION COST	\$	1,676,265.38	ST	PM ASSIGNED	5.75 MONTHS
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-		PM CONTACTS REQUESTER	
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELOPS SCOPE	
DIVISION 3 - CONCRETE	\$	-	DESIGN	A/E SELECTED	
DIVISION 4 - MASONRY	\$	-		A/E PROPOSAL REVIEW	
DIVISION 5 - METALS	\$	-		MPP TO CLIENT	11 MONTHS
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-		CLIENT APPROVAL AND FUNDING	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-		REQUISITION GENERATED	
DIVISION 8 - OPENINGS	\$	-		PO ISSUED (NOTICE TO PROCEED)	
DIVISION 9 - FINISHES	\$	-		A/E DESIGN	
DIVISION 10 - SPECIALTIES	\$	-		WORKSHOPS	
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REVIEWS	
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT DRAWINGS RECV'D	2 MONTHS
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SUBMISSION	
DIVISION 14 - CONVEYING EQUIPMENT	\$	-	BID/PERMIT	BUILDING CODE OFFICE REVIEW	
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE MARSHALL REVIEW	
DIVISION 22 - PLUMBING	\$	-		CONTRACTOR WALK-THROUGH	
DIVISION 23 - HVAC	\$	1,224,493.38		CONTRACTOR BID	
DIVISION 26 - ELECTRICAL	\$	-		PM REVIEWS BID	
DIVISION 27 - COMMUNICATIONS	\$	367,817.00		AVP F&S APPROVAL OF BID	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-		PM PREPARES MPP	
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLIENT	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		CLIENT APPROVAL AND FUNDING	
DIVISION 33 - UTILITIES	\$	-		REQUISITION GENERATED	
COMMISSIONING	\$	83,955.00		PO ISSUED (NOTICE TO PROCEED)	
GENERAL LIABILITY	\$	-	CONSTRUCTION	CONSTRUCTION STARTS	21.5 MONTHS
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		RFIS, SUBMITTALS, DOCUMENTS	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-		PROGRESS REVIEWS	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-		PAYMENT APPLICATIONS, INVOICES	
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	934.04		INSPECTIONS	
UCF IT	\$	934.04		CERTIFICATE OF COMPLETION	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		CERTIFICATE OF OCCUPANCY	
FACILITIES & SAFETY COST	\$	120,288.26		BENEFICIAL OCCUPANCY BY CLIENT	
BUILDING CODE OFFICE	\$	15,103.50		PUNCH LIST COMPLETION	
STATE FIRE MARSHALL	\$	3,025.87	OUT	FINAL INVOICES	
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	74,905.00	SE-C	OWNER'S MANUALS	4.25 MONTHS
FACILITIES OPERATIONS ALLOWANCE	\$	27,253.89	CLOSE-	ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		ACCOUNTING CLOSE-OUT	
TOTAL PROJECT COST	Ś	1,943,873.68	Т	OTAL PROJECT TIME - 3 YEA	