

## **PROJECT COST**

PROJECT INFORMATION	
PROJECT NAME: HERCULES 108 REPLACE COOLING TOWER	DATE COMPLETED: MAY 3, 2021
PROJECT NUMBER: 18108001	PROJECT MANAGER: BEN FAUSER
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA

PROJECT DESCRIPTION: REPLACE COOLING TOWER AT HERCULES BUILDING 108. PROJECT REQUIRED COMMISSIONING, AND ALSO INCLUDED AN ELECTRICAL COMPONENT. EXTENDED CONSTRUCTION SCHEDULE WAS DUE TO SCOPE BEING ADDED (AN EASE-OF-ACCESS PLATFORM), AS WELL AS AN ISSUE WITH TELEMETRY READINGS THAT CAUSED AN APPROXIMATELY THREE MONTH DELAY.

## PROJECT IMAGES







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PROJECT COST	
DESIGN COST	\$ 39,995.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 39,995.00
CONSTRUCTION COST	\$ 593,035.71
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 411,063.00
DIVISION 26 - ELECTRICAL	\$ 58,244.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 16,902.71
GENERAL LIABILITY	\$ 23,661.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 29,567.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 47,306.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 6,292.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 23,755.28
BUILDING CODE OFFICE	\$ 3,901.10
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 19,854.18
FACILITIES OPERATIONS ALLOWANCE	\$
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 656,785.99

	START	PROJECT SUBMITTED BY CLIENT  SPAA, F&S REVIEW  PM ASSIGNED  PM CONTACTS REQUESTER	1.5 MONTHS
	START	PM ASSIGNED	1 F MONTHS
	STAR		1 F MONTHS
	S	PM CONTACTS REQUESTER	1.5 IVION I II 3
		PM DEVELOPS SCOPE	
		A/E SELECTED	
11,		A/E PROPOSAL REVIEW	
11.		MPP TO CLIENT	
	z	CLIENT APPROVAL AND FUNDING	
9	DESIGN	REQUISITION GENERATED	7.5 MONTHS
	DE	PO ISSUED (NOTICE TO PROCEED)	
		A/E DESIGN	
		WORKSHOPS	
		PERMIT REVIEWS	
		S/S PERMIT DRAWINGS RECV'D	
		PERMIT SUBMISSION	
		BUILDING CODE OFFICE REVIEW	
		STATE FIRE MARSHALL REVIEW	
		CONTRACTOR WALK-THROUGH	
	MIT	CONTRACTOR BID	
	BID/PERMIT	PM REVIEWS BID	6.75 MONTHS
	ID/I	AVP F&S APPROVAL OF BID	
11'	В	PM PREPARES MPP	
11		MPP TO CLIENT	
		CLIENT APPROVAL AND FUNDING	
		REQUISITION GENERATED	
		PO ISSUED (NOTICE TO PROCEED)	
		CONSTRUCTION STARTS	
		RFIS, SUBMITTALS, DOCUMENTS	
	ON	PROGRESS REVIEWS	
	JCTI	PAYMENT APPLICATIONS, INVOICES	
	CONSTRUCTION	INSPECTIONS	20.75 MONTHS
	NO.	CERTIFICATE OF COMPLETION	
TT'	O	CERTIFICATE OF OCCUPANCY	
11		BENEFICIAL OCCUPANCY BY CLIENT	
		PUNCH LIST COMPLETION	
	5	FINAL INVOICES	
ļ	CLOSE-OUT	OWNER'S MANUALS	1.25 MONTHS
	210	ASSET TURNOVER TO OPERATIONS	
1 [ `	0	ACCOUNTING CLOSE-OUT	
1	-	TAL PROJECT TIME - 37.75 MONTHS	