

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: REPLACE CARPET AND WINDOW TREATMENTS	DATE COMPLETED: MAY 2019	
PROJECT NUMBER: MP 18007003	PROJECT MANAGER: JOANNE TOOLE	
SQUARE FOOTAGE: 4,800 GSF	COST PER SQUARE FOOT: \$8/GSF	
PROJECT DESCRIPTION:	·	

REPLACE CARPET IN LIVE OAK BALLROOM AND GARDEN ROOM.

PROJECT IMAGES











DATE COMPLETED: MAY 2019
PROJECT MANAGER: JOANNE TOOLE
COST PER SQUARE FOOT: \$8/GSF

PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 33,169.49
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 23,209.49
DIVISION 9 - FINISHES	\$ 8,919.94
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
ALLOWANCES / ALTERNATES:	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
OTHER CONTRUCTION COST	\$ 1,040.06
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 4,669.04
BUILDING CODE OFFICE	\$ -
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 1,102.09
FACILITIES OPERATIONS ALLOWANCE	\$ 250.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ 3,316.95
TOTAL PROJECT COST	\$ 37,838.53

	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
Ħ	SPAA, F&S REVIEW		
STARI	PM ASSIGNED	2 WEEKS	
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED	6 WEEKS	
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
Z	CLIENT APPROVAL AND FUNDING		
DESIG	REQUISITION GENERATED		
۵	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW	9 MONTHS (INCLUDES TIME SPENT ON CHANGE OF SCOPE AND BUDGETARY DISCUSSIONS)	
	CONTRACTOR WALK-THROUGH		
Ξ	CONTRACTOR BID		
BID/PERMI	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
ш.	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
5	PAYMENT APPLICATIONS, INVOICES	- 3 MONTHS	
STR	INSPECTIONS		
NO	CERTIFICATE OF COMPLETION		
C	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
) L	FINAL INVOICES	2 WEEKS	
SE-C	OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		