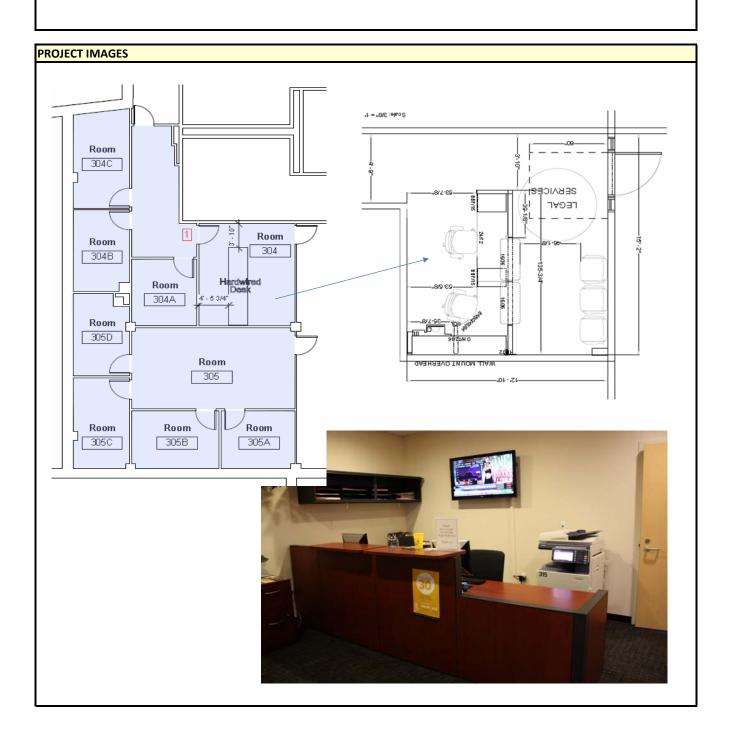


PROJECT COST

ECT MANAGER: MARIA TEIMOURI
PER SQUARE FOOT: \$17/GSF





PROJECT COST

PROJECT INFORMATION					
PROJECT NAME: STUDENT UNION SUITES	DATE COMPLETED: MARCH 2017				
PROJECT NUMBER: MP 15052014	PROJECT MANAGER: MARIA TEIMOURI				
SQUARE FOOTAGE: 1,336 GSF	COST PER SQUARE FOOT: \$17/GSF				
PROJECT DESCRIPTION:					
ROOMS 304 & 305 - MODIFY TWO SUITES INTO ONE OFFICE SPACE. ADDED WALLS, DOORS, CARPET, BASE, POWER.					

PROJECT COST		PROJECT TIME			
DESIGN COST	\$	-		PROJECT SUBMITTED BY CLIENT	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-	-	SPAA, F&S REVIEW	

DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 18,849.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 565.00
DIVISION 2 - EXISTING CONDITIONS	\$ 480.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 4,641.00
DIVISION 9 - FINISHES	\$ 4,037.00
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 890.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 1,000.00
DIVISION 26 - ELECTRICAL	\$ 3,165.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
ALLOWANCES / ALTERNATES:	\$ -
GENERAL LIABILITY	\$ 84.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 1,968.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 2,019.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
COMPUTER SERVICES & TELECOMMUNICATIONS (CS&T)	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 2,775.73
BUILDING CODE OFFICE	\$ 430.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 150.00
FACILITIES OPERATIONS ALLOWANCE	\$ 291.23
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ 1,904.50
TOTAL PROJECT COST	\$ 21,624.73

PROJECT TIME						
	PROJECT SUBMITTED BY CLIENT					
START	SPAA, F&S REVIEW					
	PM ASSIGNED	1 MONTHS				
	PM CONTACTS REQUESTER					
	PM DEVELOPS SCOPE					
	A/E SELECTED					
	A/E PROPOSAL REVIEW					
	MPP TO CLIENT	9 MONTHS				
z	CLIENT APPROVAL AND FUNDING	AALU TIDI E DECICAL				
ESIG	REQUISITION GENERATED	MULTIPLE DESIGN REVISIONS				
□	PO ISSUED (NOTICE TO PROCEED)	WITH				
	A/E DESIGN	END USER				
	WORKSHOPS					
	PERMIT REVIEWS					
	S/S PERMIT DRAWINGS RECV'D					
	PERMIT SUBMISSION					
	BUILDING CODE OFFICE REVIEW					
	STATE FIRE MARSHALL REVIEW	5 MONTHS				
	CONTRACTOR WALK-THROUGH	3 101011113				
/PERMIT	CONTRACTOR BID	AWAITING				
	PM REVIEWS BID	CUSTOMER				
BID/	AVP F&S APPROVAL OF BID	FUNDING FOR				
	PM PREPARES MPP	MOST OF THIS TIME				
	MPP TO CLIENT	THVIL				
	CLIENT APPROVAL AND FUNDING					
	REQUISITION GENERATED					
	PO ISSUED (NOTICE TO PROCEED)					
	CONSTRUCTION STARTS					
_	RFIS, SUBMITTALS, DOCUMENTS					
01	PROGRESS REVIEWS					
.nc	PAYMENT APPLICATIONS, INVOICES	1 MONTH				
ISTR	INSPECTIONS	TWONT				
S	CERTIFICATE OF COMPLETION					
	CERTIFICATE OF OCCUPANCY					
	BENEFICIAL OCCUPANCY BY CLIENT					
	PUNCH LIST COMPLETION					
150	FINAL INVOICES					
SE-(OWNER'S MANUALS	2 MONTHS				
CLO	ASSET TURNOVER TO OPERATIONS					
	ACCOUNTING CLOSE-OUT					
TC	TOTAL PROJECT TIME - 18 MONTHS					