

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: RENOVATION OF FORMER ELECTRICAL ROOM FOR INSTALLATION OF WATER FLUME FOR RESEARCH	DATE COMPLETED: JANUARY 26, 2021	
PROJECT NUMBER: 15004002	PROJECT MANAGER: CHRISTOPHER HARRIS	
SQUARE FOOTAGE: 768 GSF	COST PER SQUARE FOOT: \$ 446.32	

PROJECT DESCRIPTION: PROJECT CONSISTED OF A LEVEL 2 ALTERATION TO AN EXISTING BUILDING TO ALLOW FOR INSTALLATION OF A WATER FLUME FOR RESEARCH. DEMO SCOPE INCLUDED THE REMOVAL OF CONCRETE HOUSEKEEPING PADS & ABANDONED METAL PIPING. RENOVATION SCOPE INCLUDED NEW FLOOR AND WALL FINISHES, THE ADDITION OF ENCLOSURE PARTITIONS AROUND NEW AND EXISTING ELECTRICAL PANELS, THE ADDITION OF HVAC AND THE INSTALLATION OF THE WATER FLUME.







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PROJECT NAME: RENOVATION OF FORMER ELECTRICAL ROOM FOR INSTALLATION OF	DATE COMPLETED: JANUARY 26, 2021	
WATER FLUME FOR RESEARCH	DATE CONFECTED. JANOART 20, 2021	
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PROJECT COST	
DESIGN COST	\$ 17,500.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 17,500.00
CONSTRUCTION COST	\$ 312,005.08
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 8,516.00
DIVISION 2 - EXISTING CONDITIONS	\$ 13,145.00
DIVISION 3 - CONCRETE	\$ 9,010.00
DIVISION 4 - MASONRY	\$ 2,700.00
DIVISION 5 - METALS	\$ 3,500.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 27,091.58
DIVISION 9 - FINISHES	\$ 15,821.00
DIVISION 10 - SPECIALTIES	\$ 88,351.50
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 38,535.00
DIVISION 26 - ELECTRICAL	\$ 27,610.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 846.71
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 52,219.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 21,491.29
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 3,168.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 13,271.51
BUILDING CODE OFFICE	\$ 2,529.36
STATE FIRE MARSHALL	\$ 100.00
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 10,435.86
FACILITIES OPERATIONS ALLOWANCE	\$ 206.29
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 342,776.59

PR	OJECT TIME	
	PROJECT SUBMITTED BY CLIENT	
ь	SPAA, F&S REVIEW	
START	PM ASSIGNED	2 MONTHS
S	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
z	CLIENT APPROVAL AND FUNDING	
DESIGN	REQUISITION GENERATED	7 MONTHS
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
₹	CONTRACTOR BID	
D/PERMIT	PM REVIEWS BID	11 MONTHS
30/	AVP F&S APPROVAL OF BID	
_	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
NO	PROGRESS REVIEWS	
UCT	PAYMENT APPLICATIONS, INVOICES	7.140711116
STR	INSPECTIONS	7 MOTNHS
CONSTRUCTION	CERTIFICATE OF COMPLETION	
U	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
TUC	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	1 MONTH
210	ASSET TURNOVER TO OPERATIONS	
Ŭ	ACCOUNTING CLOSE-OUT	