

| PROJECT INFORMATION | |
|---|-------------------------------|
| PROJECT NAME: PSYCHOLOGY ACOUSTIC PANELS | DATE COMPLETED: JUNE 2017 |
| PROJECT NUMBER: MP 14099008 | PROJECT MANAGER: BEVERLY BELL |
| SQUARE FOOTAGE: N/A | COST PER SQUARE FOOT: N/A |
| PROJECT DESCRIPTION: AUDITORIUM 108 - ACOUSTIC TREATMENTS NEEDED | |

PROJECT IMAGES



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| PROJECT COST | |
|--|---------------------|
| DESIGN COST | \$ 3,500.00 |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 3,500.00 |
| CONSTRUCTION COST | \$ 25,609.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ 352.00 |
| DIVISION 2 - EXISTING CONDITIONS | \$ - |
| DIVISION 3 - CONCRETE | \$ - |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ 20,400.00 |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ - |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| ALLOWANCES / ALTERNATES: | \$ - |
| GENERAL LIABILITY | \$ 114.00 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 1,999.00 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 2,744.00 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| COMPUTER SERVICES & TELECOMMUNICATIONS (CS&T) | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FACILITIES & SAFETY COST | \$ 677.18 |
| BUILDING CODE OFFICE | \$ 110.00 |
| STATE FIRE MARSHALL | \$ - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES (2%) | \$ 567.18 |
| FACILITIES OPERATIONS ALLOWANCE | \$ - |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 29,786.18 |

| PROJECT TIME | | |
|-------------------------------|--------------------------------|----------|
| START | PROJECT SUBMITTED BY CLIENT | 2 WEEKS |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| | PM CONTACTS REQUESTER | |
| | PM DEVELOPS SCOPE | |
| DESIGN | A/E SELECTED | 4 MONTHS |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| | WORKSHOPS | |
| BID/PERMIT | PERMIT REVIEWS | 4 MONTHS |
| | S/S PERMIT DRAWINGS REC'D | |
| | PERMIT SUBMISSION | |
| | BUILDING CODE OFFICE REVIEW | |
| | STATE FIRE MARSHALL REVIEW | |
| | CONTRACTOR WALK-THROUGH | |
| | CONTRACTOR BID | |
| | PM REVIEWS BID | |
| | AVP F&S APPROVAL OF BID | |
| | PM PREPARES MPP | |
| | MPP TO CLIENT | |
| CONSTRUCTION | CLIENT APPROVAL AND FUNDING | 1 WEEK |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | CONSTRUCTION STARTS | |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| | PROGRESS REVIEWS | |
| | PAYMENT APPLICATIONS, INVOICES | |
| CLOSE-OUT | INSPECTIONS | 2 WEEKS |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| | BENEFICIAL OCCUPANCY BY CLIENT | |
| | PUNCH LIST COMPLETION | |
| TOTAL PROJECT TIME - 9 MONTHS | FINAL INVOICES | 2 WEEKS |
| | OWNER'S MANUALS | |
| | ASSET TURNOVER TO OPERATIONS | |
| | ACCOUNTING CLOSE-OUT | |