

Neighborhood Update - July 2021

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
COVID
QUESTIONS?



Neighborhood Update - July 2021

Attendance list

UCF	Department
Bill Martin	Facilities Planning & Construction
Suzy Hutson Facilities Planning & Construction	
Maritza Martinez	University Relations
David Hansen	UCF Athletic Association



Neighborhood Update - July 2021

Attendance list

	Affiliation			
Neighbor	(vendor or neighborhood)			
Richard Patch	Regency Park			
Elaine Powell	University Estates			
Carol Savchuk	University Estates			
Barry Savchuk	University Estates			
Ranetta Guinn	University Estates			
Ron Brooke	oke University Estates			
Donna Dingle	University Estates			
Sigrid Morris	University Estates			
Lisa Harvey	Riversbend			
Cynthia Chamberlin	Riversbend			
Chris Kendall	Riversbend			
Pam Wilson	Riversbend			
Ron Fore	Riversbend			

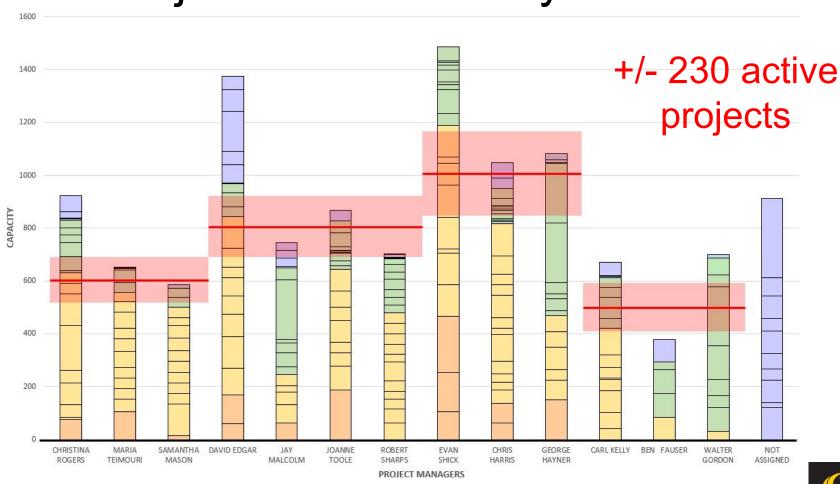
	Affiliation
Vendor	(vendor or neighborhood)
Rob Allen	Austin Commercial (GC)
Morgan Slack	The Weitz Company (GC/CM)
Jennifer O'Brasky	RLF Architects/Engineers
Lindsay Kennedy	American Interiors, Inc.





Neighborhood Update - July 2021

Project Volume – July 2021



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Project Size (approximate)

50% UNDER \$50K

25% \$50K to \$200K

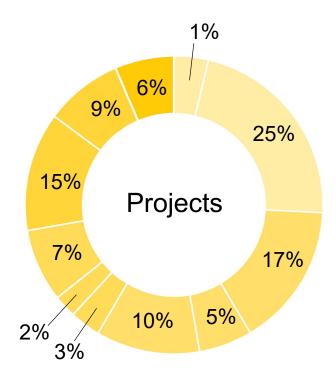
23% \$200K to \$2M

2% OVER \$2M



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Project Type



- New Construction 1%
- Deferred Maintenance 25%
- Office Upgrades 17%
- Classroom Upgrades 5%
- Research / Lab 10%
- Retail 3%
- Parking 2%
- Athletics 7%
- Safety / Security 15%
- Tech Fee 9%
- Utility 6%

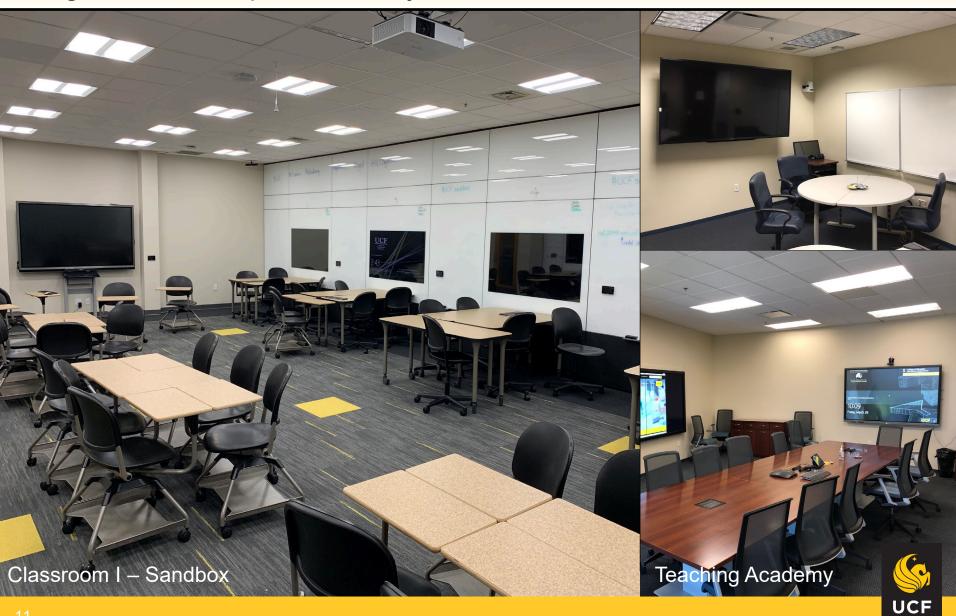


Neighborhood Update - July 2021

SAMPLE MINOR PROJECTS







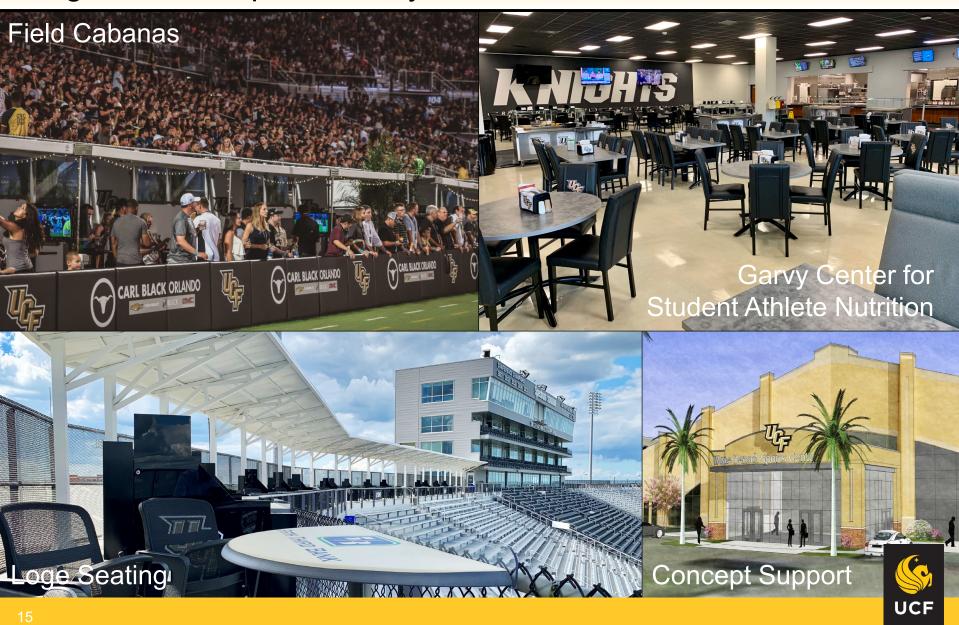


Neighborhood Update - July 2021



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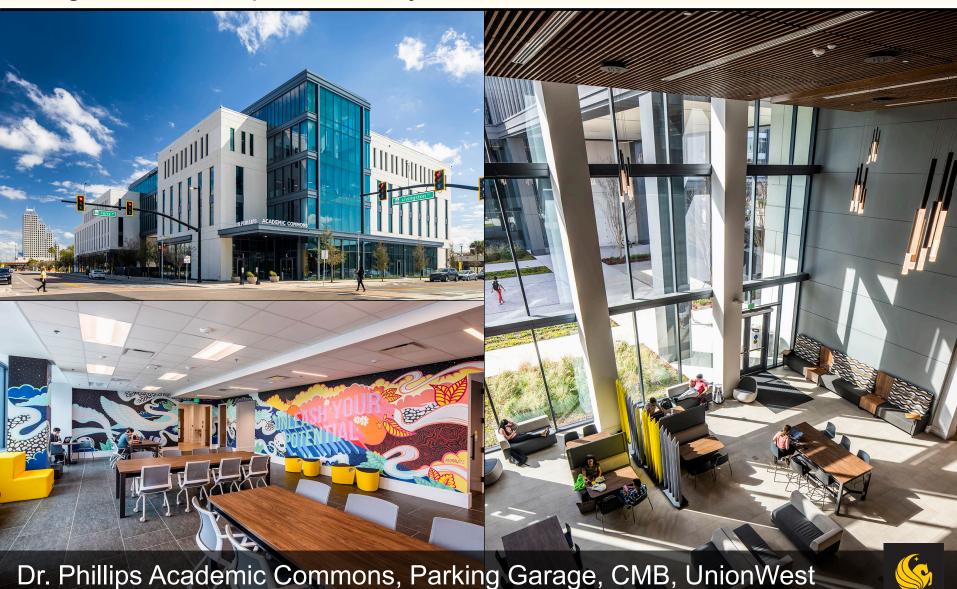


Neighborhood Update - July 2021

MAJOR PROJECTS



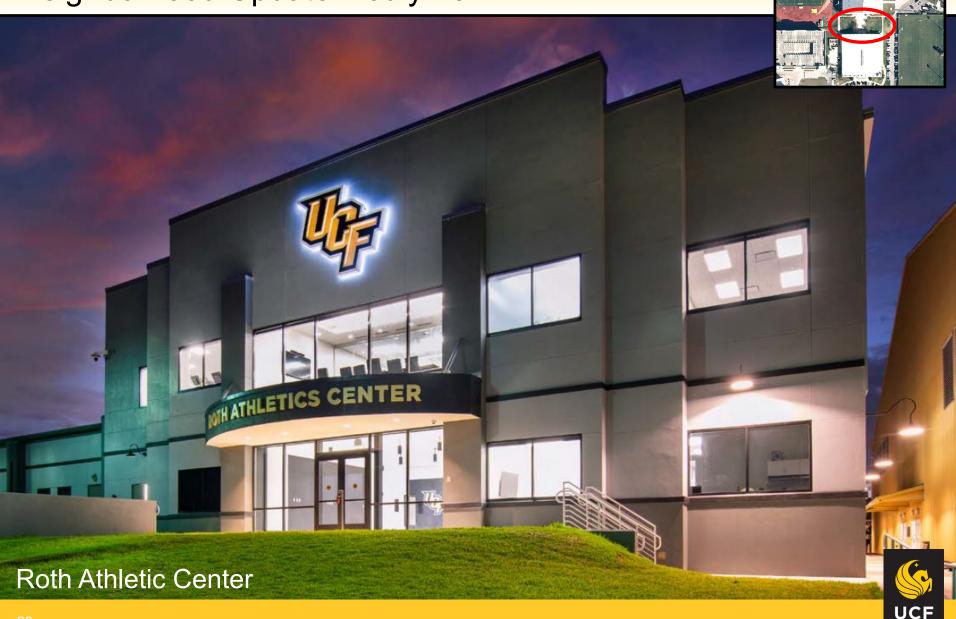
Neighborhood Update - July 2021

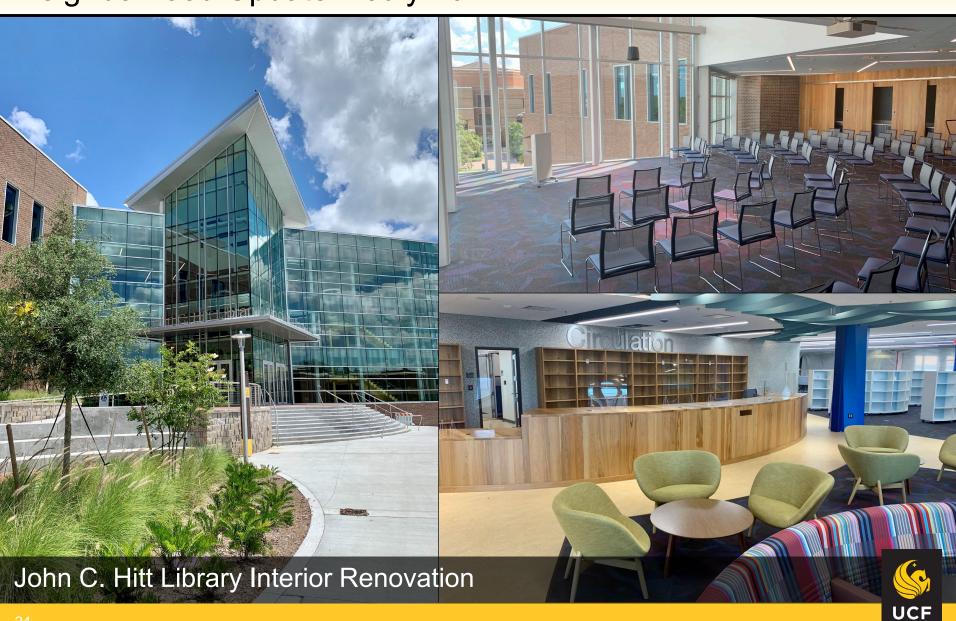


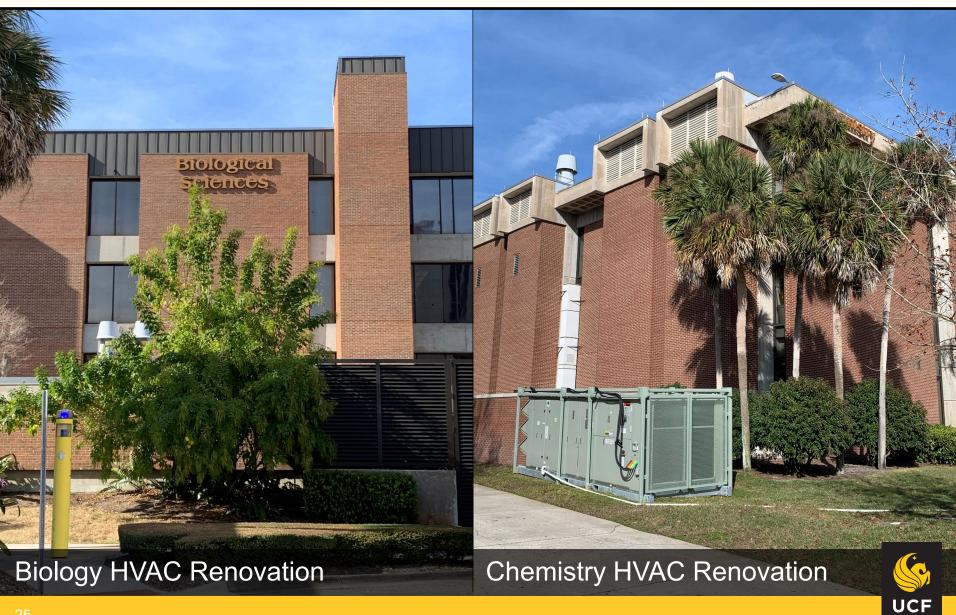
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10-Year Schedule of Capital Projects (Main Campus)

- 1. John C. Hitt Library Renovation Ph. II
- 2. Campus Entryways Phase I
- 3. Campus Entryways Phase II
- 4. Engineering Building Renovation
- 5. Biological Sciences Renovation
- Theatre Building Renovation HVAC
- 7. Howard Phillips Hall Renovation
- 8. Learning Laboratory
- 9. Research II
- 10. Wet Teaching Lab And Expanded STEM Facility
- 11. Performing Arts Complex Phase I
- 12. Chemistry Renovation
- 13. Visual Arts Renovation & Expansion
- 14. Mathematical Sciences Renovation
- 15. Ferrell Commons E&G Space Renovation
- 16. Arboretum, Urban Ecology, & Sustainability Center
- 17. Classroom Building III
- 18. Simulation and Training Building
- 19. Welcome Center Expansion
- 20. Research III
- 21. Dining, Housing, Residence Life Facility
- 22. Special Purpose Housing
- 23. Graduate Housing
- 24. Spectrum Stadium Steel Re-Coating
- 25. Basketball Excellence Center
- 26. Soccer Stadium
- 27. Tennis Complex (location TBD)
- 28. Recreation & Wellness Center Phase III
- 29. RWC Park Phase IV
- 30. Creative School for Children
- 31. Intercept Garage
- 32. Environmental Health & Safety Support Facility
- 33. Macnamara Cove
- 34. Lake Claire Recreation Area Expansion
- 35. UCF Cross-Campus Bike Trail



Neighborhood Update – July 2021

Approved for FY2021-22...
Biology Building Renovation (HVAC)
Chemistry Building Renovation (HVAC)

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority		Projected Annual Funding						
No.	Project Title		2022-23		2023-24	2024-25	2025-26	2026-27
1	BIOLOGICAL SCIENCES BUILDING RENOVATION (P,C,E)	\$	15,357,300					
2	CHEMISTRY BUILDING RENOVATION (P,C)	\$	1,000,000	\$	9,000,000			
3	HOWARD PHILLIPS HALL RENOVATION AND REMODEL (P,C)			\$	500,000	\$ 11,900,000		
4	LEARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E)			\$	5,319,956	\$ 58,519,519	\$ 5,319,956	
5	PERFORMING ARTS COMPLEX PHASE II (P,C,E)					\$ 3,164,520	\$ 67,170,960	\$ 5,164,520
	Total:	\$	16,357,300	\$	14,819,956	\$ 73,584,039	\$ 72,490,916	\$5,164,520

Housing Masterplan underway – estimated 500 additional beds needed on campus (pre-COVID)



University of Central Florida Neighborhood Update – July 2021

ALL PROPOSED DEBT OR P3 PROJECTS FOR FY 2022-23 THAT REQUIRE LEGISLATIVE APPROVAL

College of Nursing	\$63,781,430	Construction of a new90,000 GSF facility to serve College of Nursing academic programs; includes Classrooms, Teaching Labs (Simulation, Essential Skills, Health Assessment, Virtual Reality, Objective Structured Clinical Examination), Study Space, and Office/Conference Space.
Spectrum Stadium expansion (Phase I)	\$48,700,000	Increase of approximately 10,000 in seating capacity in three separate seating sections.
Spectrum Stadium expansion (Phase II)	\$43,500,000	Addition of premium seating tower in southwest sector of stadium.
McNamara Cove	\$2,900,000	Located on ~ 1.5 acres of land immediately adjacent to the southeast corner of Spectrum Stadium, the outdoor resort-style pool facility will feature a 495 ft. x 9 ft. long river and two small activity pools. In addition, the site will include an 1,800 square ft. restroom and dressing facility (unconditioned), sand volleyball courts, and a large concrete-paver deck. Added pavilion building and additional landscaping.
Wayne Densch Sports Center Renovation	\$750,000	Renovation and finish upgrades to interior spaces of the building (opened in 2003) to include the reallocation of space to create more efficient staff work and dressing-room and student-athlete areas.
Wayne Densch Sports Center Entry Atrium	\$1,000,000	Expansion of building to create new formal entry to the WDSC.
Champions Way Pedestrian Path @ Kenneth G. Dixon Athletics Village	\$2,500,000	Pedestrian pathway extending ~2,200 ft. from the Wayne Densch Center for Student-Athlete Leadership (east) to Addition Arena (west). Project will be done in phases as funding allows.
UCF Basketball Excellence Center	\$15,000,000	Comprehensive renovation of south sector of the three-story "The Venue" (the original UCF Arena opened in 1991) to create functional and efficient space for the intercollegiate sports of men's and women's basketball, and women's Volleyball.
Stadium Video/Audio Boards	\$1,500,000	New video display boards at baseball and softball stadiums.
Tennis Training Facility (courts)	\$1,500,000	Eight hard-surface tennis courts and teams' clubhouse.



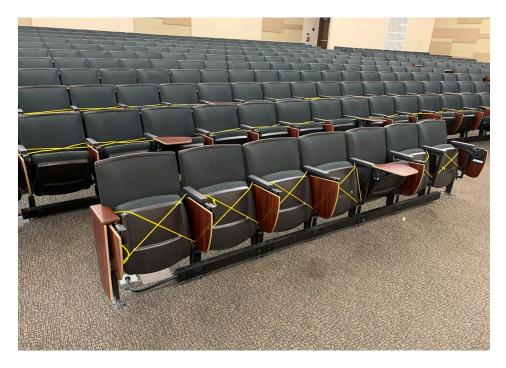


Neighborhood Update - July 2021

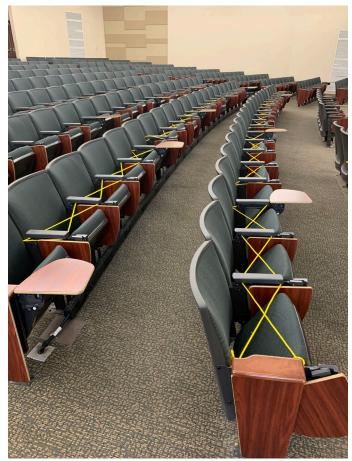
COVID



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6' SOCIAL DISTANCING
HAS BEEN REMOVED
FOR SPRING 2021 AND
FALL 2021 SEMESTERS





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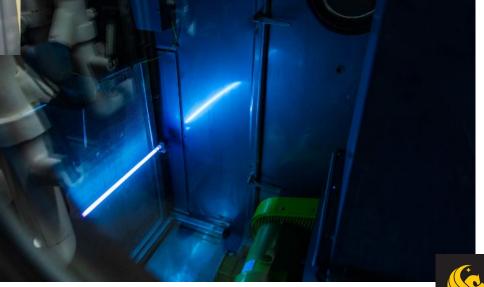


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HAND SANITIZERS

UV LIGHTING
INSTALLED IN 24
BUILDINGS, +/- 200 AIR
HANDLERS,
14 MORE BUILDINGS IN
PROCESS







Student Neighborhood Relations (SNR) Updates

- Mark Gumble, Interim Associate Vice President for Student Services supervises SNR staff since December 2020
 - Kayla Rivera, Graduate Assistant, Contact Into: SNR@UCF.EDU, 407-823-1367
 - First Point of Contact for UCF students and community members

- New Mission Statement:
 - To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus.



2021-22 Objectives

- 1. UCF students will understand their responsibilities as a UCF community member extend beyond the physical borders of UCF property
- 2. Apartment complex managers will know how to make referrals to appropriate UCF on-campus offices
- 3. Independent owners and subletters will learn about landlord and tenant rights and duties, and UCF campus resources



Updated Resource Materials Available to Students and Landlords

- SNR website: https://nrse.sdes.ucf.edu/contact/
- Off Campus Housing Search/Property Listing: https://ucf.offcampuspartners.com/
- Knights Guide to Living Off Campus: <u>https://nrse.sdes.ucf.edu/wp-content/uploads/sites/29/2021/05/2021_NRSE_KnightsGuide ToLivingOffCampus_v2.pdf</u>
- New Resource Promotion: Rights and Duties of Tenants and Landlords: https://www.floridabar.org/public/consumer/tip014/



