UCF Neighborhood Update
July 2022
AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?
# Neighborhood Update – July 2022

## Attendance list

<table>
<thead>
<tr>
<th>UCF</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bill Martin</td>
<td>Facilities Planning &amp; Construction</td>
</tr>
<tr>
<td>Suzy Hutson</td>
<td>Facilities Planning &amp; Construction</td>
</tr>
<tr>
<td>Maritza Martinez</td>
<td>University Relations</td>
</tr>
<tr>
<td>David Hansen</td>
<td>UCF Athletic Association</td>
</tr>
<tr>
<td>Mark Gumble</td>
<td>UCF Student Development and Enrollment Services</td>
</tr>
<tr>
<td>Carl Metzger</td>
<td>UCF Police</td>
</tr>
<tr>
<td>Michelle Laxer</td>
<td>UCF Facilities &amp; Business Operations</td>
</tr>
</tbody>
</table>
## Attendance list

<table>
<thead>
<tr>
<th>Neighbor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Richard Patch</td>
<td>Regency Park</td>
</tr>
<tr>
<td>Ronald Brooke</td>
<td>University Estates</td>
</tr>
<tr>
<td>Donna DeGregory</td>
<td>University Estates</td>
</tr>
<tr>
<td>Christy Lancaster</td>
<td>Carillon</td>
</tr>
<tr>
<td>Bob Lancaster</td>
<td>Carillon</td>
</tr>
<tr>
<td>RJ Mueller</td>
<td>University Estates</td>
</tr>
<tr>
<td>Elaine Powell</td>
<td>University Estates</td>
</tr>
<tr>
<td>Melanie Voltz</td>
<td>University Estates</td>
</tr>
<tr>
<td>Jay Kastner</td>
<td>University Estates</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zach Beiler</td>
<td>Barton Malow Construction</td>
</tr>
<tr>
<td>Jeff Gibbs</td>
<td>Seminole State College</td>
</tr>
<tr>
<td>Matt Manda</td>
<td>MKSK Studios</td>
</tr>
<tr>
<td>Jennifer Ramski</td>
<td>Ramski &amp; Company</td>
</tr>
</tbody>
</table>

* Three additional neighbors registered, but did not attend

* Four additional vendors registered, but did not attend
University of Central Florida
Neighborhood Update – July 2022

UCF Facilities Planning and Construction Team
University of Central Florida
Comprehensive Report on Construction Activity

PROJECT VALUE UNDER CURRENT MANAGEMENT

PROJECT VALUE COMPLETED TO DATE FY 2021-22

$108.6M

$41.7M
University of Central Florida
Comprehensive Report on Construction Activity

Projects by Phase

July 2021 to present

- Design: 74%
- Permit: 5%
- Construction: 10%
- Close-out: 11%
- Not Assigned: 30
- Awaiting Customer: 33
- Temporary Hold: 17
- Completed – 103
  7/1/21 to present

Current Projects Only
Total above does not include Completed Projects

230 ACTIVE PROJECTS

Current Projects
310
University of Central Florida
Comprehensive Report on Construction Activity

Projects by Cost

- **310 Current Projects**
  - **42%** UNDER $50K (79 PROJECTS)
  - **18%** $50K to $200K (34 PROJECTS)
  - **37%** $200K to $4M (68 PROJECTS)
  - **3%** OVER $4M (6 PROJECTS)

Current Projects Only does not include Completed Projects, or projects with budgets TBD

July 2021 to present

- 3%
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Comprehensive Report on Construction Activity

New Construction – 1%
Deferred Maintenance – 31%
Office Upgrades – 15%
Classroom Upgrades – 3%
Research / Lab – 10%
Retail – 2%
Parking – 2%
Athletics – 8%
Safety / Security – 8%
Tech Fee – 7%
Utility – 10%
Other – 3%

Projects by Type

Current Projects Only
does not include Completed Projects
University of Central Florida
Comprehensive Report on Construction Activity

PROJECT MANAGER CAPACITY 04/19/2022

TARGET CAPACITY ZONE

NOT ASSIGNED, NO CAPACITY

Project Manager Capacity
(each box represents one project; larger box = more complex)
SAMPLE
MINOR
PROJECTS
University of Central Florida

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Autonomous Vehicle
Contractor: Coast Autonomous
Project Cost: $16K

Physical Sciences Laser Lab
Contractor: Merritt
Project Cost: $36K

CREOL Gas Cabinets
Contractor: WW Gay
Project Cost: $48K
University of Central Florida
Neighborhood Update – July 2022

Limbitless

Architect: RLF
Contractor: Oelrich
Project Cost: $436K
University of Central Florida
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Mathematical Sciences Building (MSB)

24 CLASSROOMS RENOVATED
IN 7 BUILDINGS
WITH TECHNOLOGY FEE FUND
University of Central Florida

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Engineering III Carpet
Contractor: Shaw
Project Cost: $161K

Classroom I Fixed Carpet & Seating
Contractor: Southeastern Surfaces
Project Cost: $246K

Partnership I Carpet
Contractor: Hudson Everly
Project Cost: $226K
University of Central Florida
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Outdoor Fitness Court
Contractor: Ovation / Gametime
Project Cost: $85K

RWC Climbing Wall Flooring
Contractor: Eldorado Wall Company
Project Cost: $24K
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Business Services

Architect: Varies
Contractor: Varies
Project Cost: Varies
University of Central Florida

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Athletics

Architect: Varies
Contractor: Varies
Project Cost: Varies
University of Central Florida
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Cell Tower

Contractor: Wharton Smith  Cost: $986K

Telecom Generator Replacement

Contractor: Ballentine Electric  Project Cost: $143K

Education Telecom Power

Contractor: RCG Electric  Project Cost: $9K
University of Central Florida
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Landscape Designs and Installations

Library Donor Wall

NPHC Concept Design

Concept Plans and Landscape Architecture
University of Central Florida
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District Energy Plant IV – Reclaimed Water for Evaporative Cooling

Engineer: VHB, Inc  Contractor: Ovation / WW Gay  Project Cost: $580K
University of Central Florida
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BA1 Fire Alarm Replacement
Contractor: GW  Engineer: Salas O’Brien  Project Cost: $418K

CMB Fire Alarm Replacement
Contractor: Merritt/DynaFire  Engineer: SGM  Project Cost: $739K
University of Central Florida

Deferred Maintenance

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Engineer: Salas O’Brien   Contractor: Starr   Project Cost: $1.77M

Engineer: Hanson        Contractor: MSI        Project Cost: $969K
### Neighborhood Update – July 2022

<table>
<thead>
<tr>
<th>Location</th>
<th>Contractor</th>
<th>Architect</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicholson Theater</td>
<td>Springer Peterson</td>
<td>A/R/C</td>
<td>$665K</td>
</tr>
<tr>
<td>Classroom I</td>
<td>McEnany Roofing</td>
<td>A/R/C</td>
<td>$609K</td>
</tr>
<tr>
<td>John T Washington</td>
<td>Quality</td>
<td>A/R/C</td>
<td>$1,960K</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$608K</td>
</tr>
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</table>
MAJOR PROJECTS
University of Central Florida
Neighborhood Update – July 2022
University of Central Florida
Neighborhood Update – July 2022

UCF Academic Health Sciences Center
Health Sciences Campus in Lake Nona

Proposed Site: Future Parking Garage
Proposed Site: College of Nursing
90,000 gsf

UCF College of Medicine
175,000 gsf

UCF Burnett School of Biomedical Sciences
199,269 gsf
University of Central Florida

Neighborhood Update – July 2022

College of Nursing
University of Central Florida
Neighborhood Update – July 2022

Football Campus
University of Central Florida
Neighborhood Update – July 2022

Football Campus
Neighborhood Update – July 2022
University of Central Florida
Neighborhood Update – July 2022
Convert 4,600 bench seats to 1,050 loge seats - South End Zone
Net loss of seats: 3,550

Football Campus
University of Central Florida

Neighborhood Update – July 2022

5,000 Seats - North End Zone
3,550
1,450 net increase in stadium seating

Football Campus
10-Year Schedule of Capital Projects (Main Campus)

1. John C. Hitt Library Renovation Ph. II
2. Campus Entryways – Phase I
3. Campus Entryways – Phase II
4. Engineering Building Renovation
5. Biological Sciences Renovation
6. Theatre Building Renovation - HVAC
7. Howard Phillips Hall Renovation
8. Learning Laboratory
9. Research III
10. Wet Teaching Lab And Expanded STEM Facility
11. Performing Arts Complex Phase I
12. Chemistry Renovation
13. Visual Arts Renovation & Expansion
14. Mathematical Sciences Renovation
15. Ferrell Commons E&G Space Renovation
16. Arboretum, Urban Ecology, & Sustainability Center
17. Classroom Building III
18. Simulation and Training Building
19. Welcome Center Expansion
20. Research III
21. Dining, Housing, Residence Life Facility
22. Special Purpose Housing
23. Graduate Housing
24. Spectrum Stadium Steel Re-Coating
25. Basketball Excellence Center
26. Soccer Stadium
27. Tennis Complex (location TBD)
28. Recreation & Wellness Center Phase III
29. RWC Park Phase IV
30. Creative School for Children
31. Intercept Garage
32. Environmental Health & Safety Support Facility
33. Micromana Cove
34. Lake Claire Recreation Area Expansion
35. UCF Cross-Campus Bike Trail
Two masterplan amendments approved by UCF Board of Trustees:

1) Football Campus projects (approved May 25)

2) Nursing Building adjustments (approved July 12)

Visit www.bot.ucf.edu for details
Approved for FY2022-23…
Chemistry Building Renovation (HVAC)
Nursing Building

<table>
<thead>
<tr>
<th>Priority No.</th>
<th>Project Title</th>
<th>Total Supplemental (Non PECO) funding</th>
<th>Total Prior PECO Funding</th>
<th>Projected Annual PECO Funding Requested FY 23-24</th>
<th>FY 24-25</th>
<th>FY 25-26</th>
<th>FY 26-27</th>
<th>FY 27-28</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CHEMISTRY BUILDING RENOVATION (P,C,E)</td>
<td>$15,000,000</td>
<td>$-</td>
<td>$15,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2</td>
<td>COLLEGE OF NURSING BUILDING (P,C,E)</td>
<td>$49,000,000</td>
<td>$-</td>
<td>$14,781,430</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>HOWARD PHILLIPS HALL RENOVATION AND REMODEL (P,C)</td>
<td>$-</td>
<td>$-</td>
<td>$500,000</td>
<td>$11,900,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>LEARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E)</td>
<td>$-</td>
<td>$-</td>
<td>$5,319,956</td>
<td>$58,519,519</td>
<td>$5,319,956</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>PERFORMING ARTS COMPLEX PHASE II (P,C,E)</td>
<td>$2,750,000</td>
<td>$-</td>
<td>$2,414,520</td>
<td>$67,170,960</td>
<td>$5,164,520</td>
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<td></td>
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</table>

Total: $29,781,430 $5,319,956 $72,834,039 $72,490,916 $5,164,520

1) EPS recommendation is required as per F.S. 1013.31.
<table>
<thead>
<tr>
<th>Project Name *</th>
<th>Brief Description of Project</th>
<th>GSF</th>
<th>Project Location</th>
<th>Project Cost</th>
<th>Funding Source(s)</th>
<th>Amount ($)</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Football Stadium South Tower</td>
<td>Renovation and expansion of south endzone to include: (a) football staff offices and workspace, (b) club lounge to support new Loge seating and provide an upscale premium environment, (c) loge boxes - conversion of approximately 4,800 bench seats to provide 1,050 premium seats.</td>
<td>72,945</td>
<td>UCF Main Campus</td>
<td>$60,087,212</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$60,000</td>
<td>Operating revenues (ticket sales)</td>
</tr>
<tr>
<td>McNamara Cove</td>
<td>Located outside Southwest corner of football stadium, the facility concept includes an elongated resistance pool, cold and hot plunge pools, patios and decks, shade structures, and service buildings.</td>
<td>1 acre</td>
<td>UCF Main Campus</td>
<td>$5,805,487</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$180,000</td>
<td>Football gamenight revenue from Cove memberships</td>
</tr>
<tr>
<td>Football Practice Field</td>
<td>Build a new lighted football practice field east of the existing fields to replace eliminated field to provide a clean site for the construction of McNamara Cove and premium parking lot. Project includes construction of an elevated walkway from South Tower to new observation tower.</td>
<td>2.25 acres</td>
<td>UCF Main Campus</td>
<td>$4,737,212</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$50,000</td>
<td>Operating revenues (ticket sales)</td>
</tr>
<tr>
<td>Renovation and expansion of parking lot E2</td>
<td>Develop approximately 1.5 acre plot of land located southwest of football stadium into an expanded surface parking lot and entry to stadium. Lot will serve stadium, Wayne Densch Sports Center, Roth Athletics Center and other adjacent facilities. Contingent on relocation of football practice field #1.</td>
<td>1.5 acres</td>
<td>UCF Main Campus</td>
<td>$4,355,803</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>n/a - no added cost</td>
<td>n/a</td>
</tr>
<tr>
<td>Wayne Densch Sports Center Renovation</td>
<td>Full interior renovation of the Wayne Densch Sports Center building, including enhancements to sports medicine and performance, football locker room and player’s lounge, and student spaces. Project will include a full HVAC and systems renovation.</td>
<td>44,000</td>
<td>UCF Main Campus</td>
<td>$20,255,168</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Football Stadium North Tower addition</td>
<td>Addition of north endzone seating elevated above existing seating bowl on both sides of the existing video board. Includes a new concourse, concessions, rest rooms and approximately 5,000 bench seats.</td>
<td>57,350</td>
<td>UCF Main Campus</td>
<td>$29,759,098</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$50,000</td>
<td>n/a</td>
</tr>
</tbody>
</table>

* List all proposed projects for FY 2023-24 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1013.71, F.S.
Existing light poles to remain
Fence approximately 1’ east of light poles
Sidewalk starts approximately 1’ east of light poles
10’ wide sidewalk with additional 2’ wide grass buffer
From grass buffer high point, slope down to existing grade...width will vary
Student Neighborhood Relations (SNR)

- Mark Gumble, Interim Associate Vice President for Student Services
  - Mark.gumble@ucf.edu
  - 407-823-5897

- Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus

- 2022 Action Items
  - Assisting a larger number of students find off campus housing than previous years
    - Off Campus Housing Fairs and New Student and Family Orientation
  - Working with UCF Student Government to enhance recycling systems at local apartment complexes
  - Finalizing annual assessment