

Neighborhood Update - July 2020

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
COVID
QUESTIONS?



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Attendance list

UCF	Department
Bill Martin	Facilities Planning & Construction
Suzy Hutson	Facilities Planning & Construction
Carl Kelly	Facilities Planning & Construction
Samantha Mason	Facilities Planning & Construction
Maritza Martinez	University Relations
David Hansen	UCF Athletics
Lashanda Brown-Neal	Facilities & Safety, Business Office
Isabel Rivera Hagan	Facilities & Safety, Resource Management
Derrick Stockdreher	UCF Police Department



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Attendance list

Neighbor	Affiliation (vendor or neighborhood)
Chris Brunson	WJ Construction
Richard Patch	Regency Park
Christy & Bob Lancaster	West Hampton
Marisol Rodriguez	registered, did not attend
Ben Neri	University Estates
Donna DeGregory	University Estates
marydel I	registered, did not attend
Donna Dingle	registered, did not attend
Ronald Berti	registered, did not attend
Carol Pickler	River Walk - Oviedo
Amy Bitterling	Ajax Building Company
Susan Williams	Carillon
Madison Graham	SGM engineering
Francisco Alvarado	BRPH Architects
Henry Ramos	Herman Miller (furniture vendor)

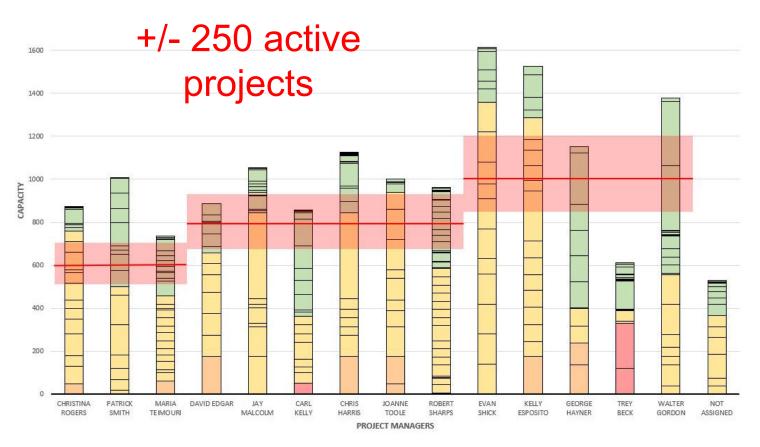
Neighbor	Affiliation (vendor or neighborhood)
Prasad Chittaluru	EPIC Engineering
Emily Lacy	Regency Park
Hank Katzen	registered, did not attend
Christine Daye	registered, did not attend
Delroy Waugh	registered, did not attend
Denise Buchanan	registered, did not attend
Tara Bleakley	TLC Engineering
Seerina Farrell	registered, did not attend
Ronald M Brooke	University Estates
Christine Anderson	registered, did not attend
RJ Mueller	University Estates
Hortensia Sipka	registered, did not attend
Carole Goldsmith	River's Bend
Judy Simonet	River's Bend
Mary Palmer	registered, did not attend





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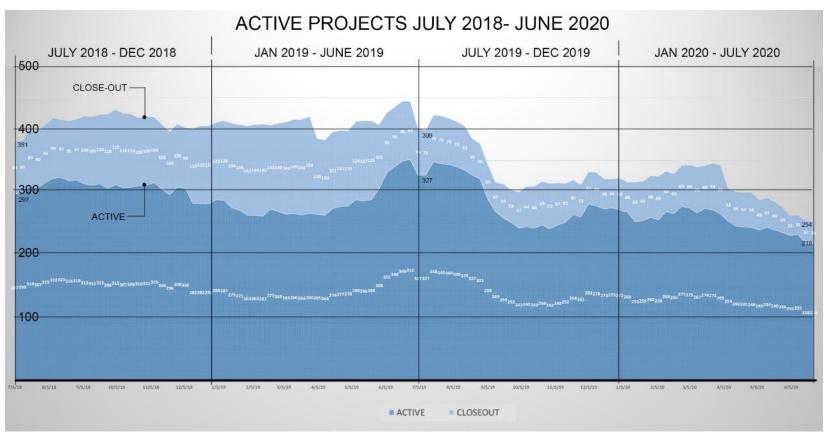
Project Volume – July 2020





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Project Volume – History





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Project Size (approximate)

50% UNDER \$50K

25% \$50K to \$200K

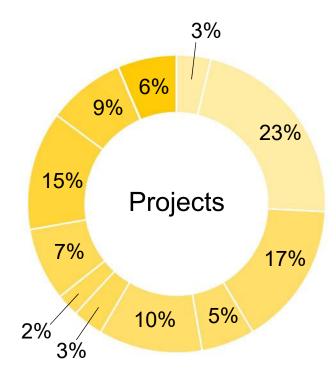
22% \$200K to \$2M

3% OVER \$2M



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Project Type



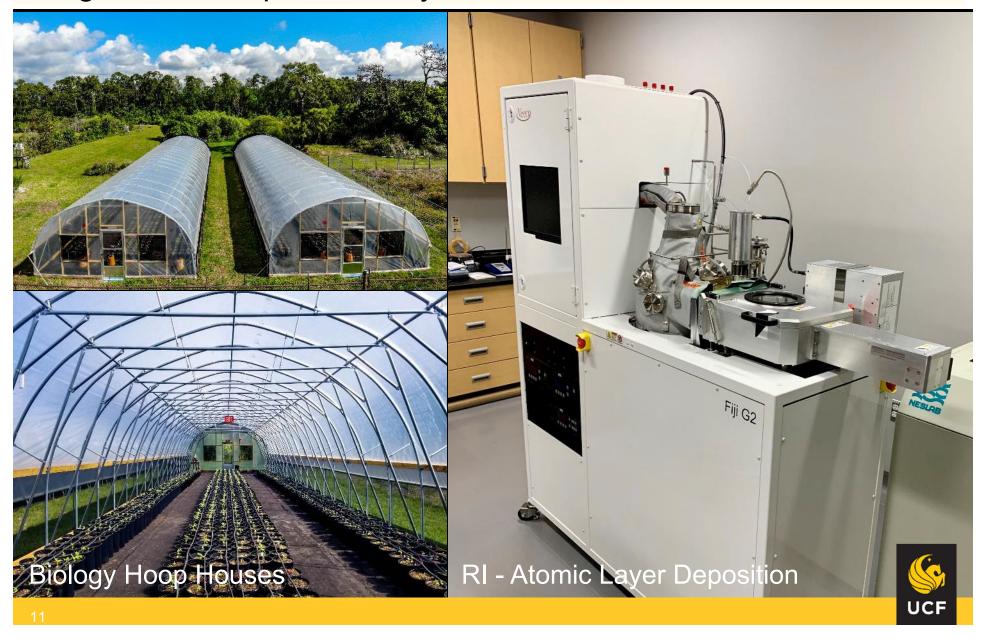
- New Construction 3%
- Deferred Maintenance 23%
- Office Upgrades 17%
- Classroom Upgrades 5%
- Research / Lab 10%
- Retail 3%
- Parking 2%
- Athletics 7%
- Safety / Security 15%
- Tech Fee 9%
- Utility 6%

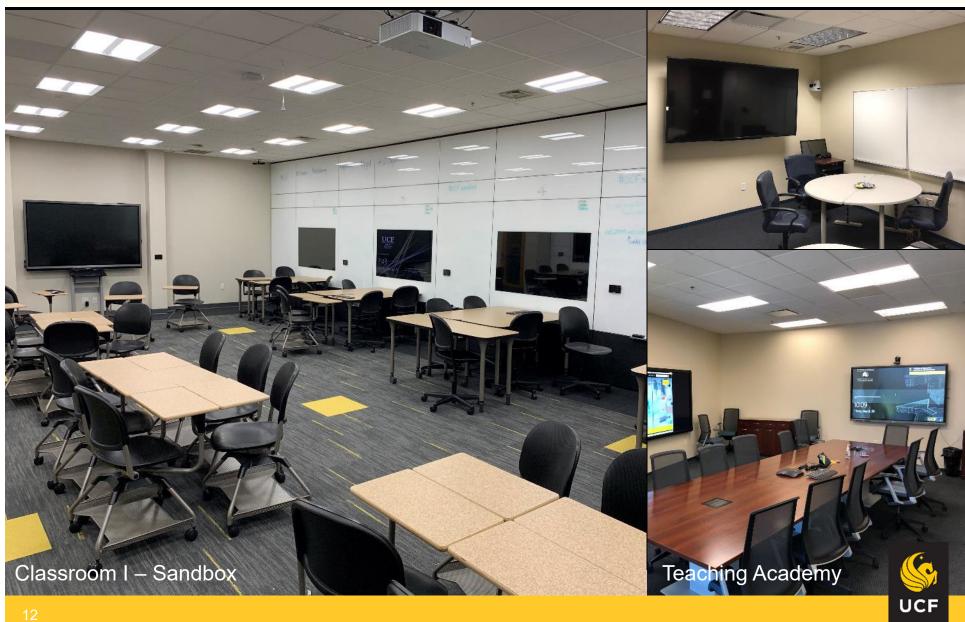


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SAMPLE MINOR PROJECTS



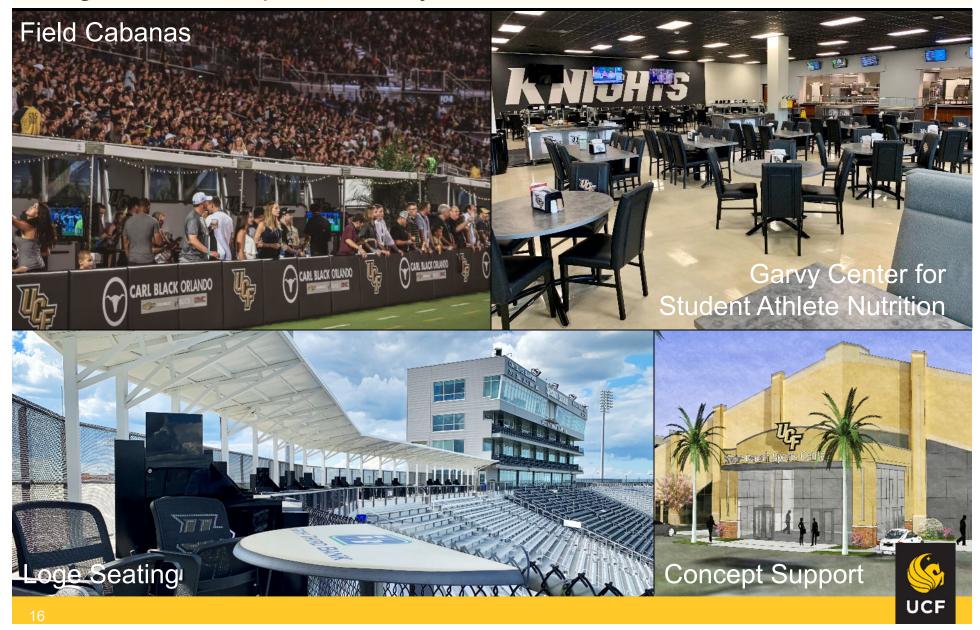
















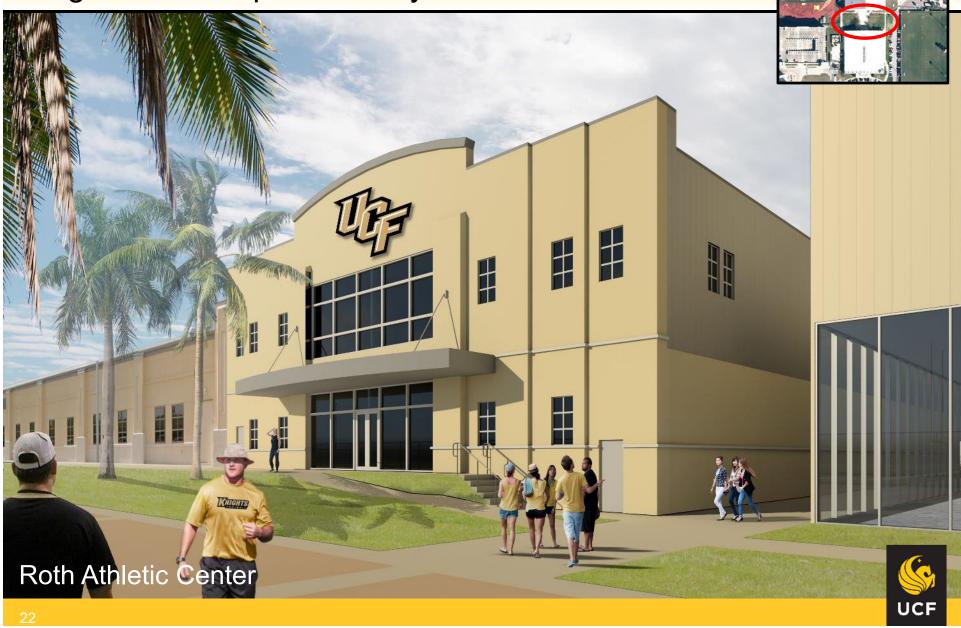


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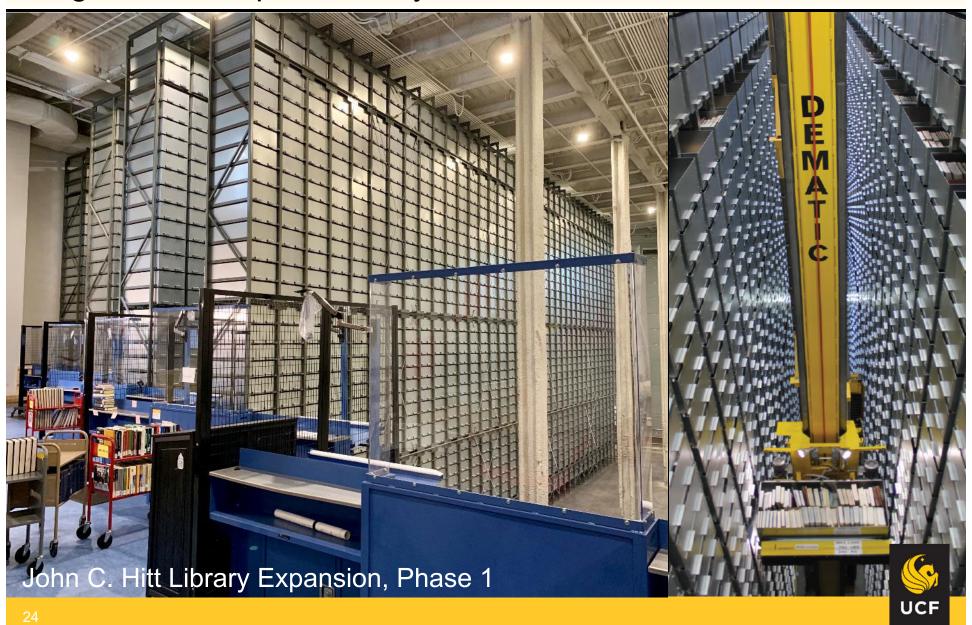
MAJOR PROJECTS

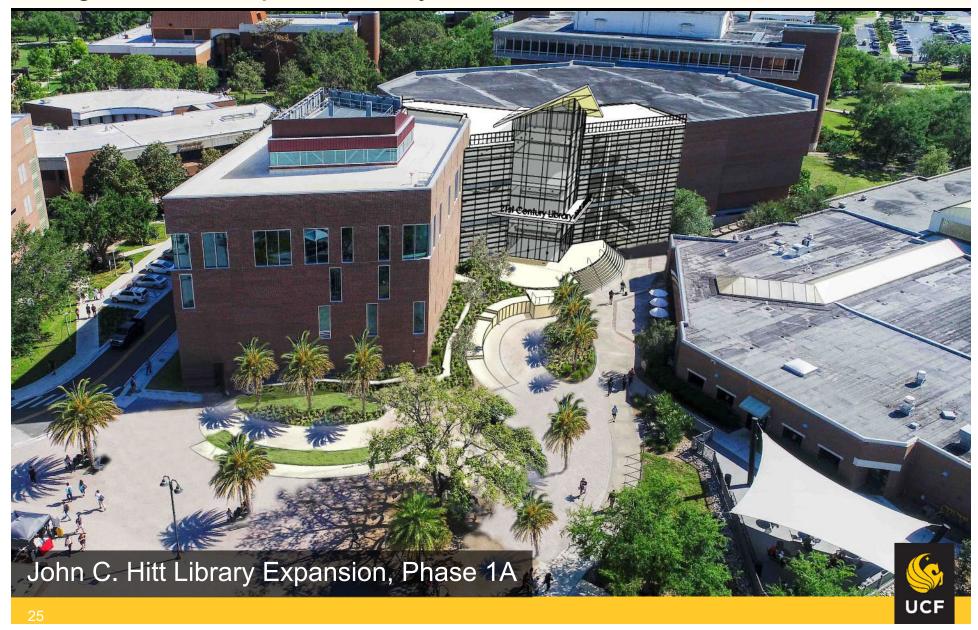


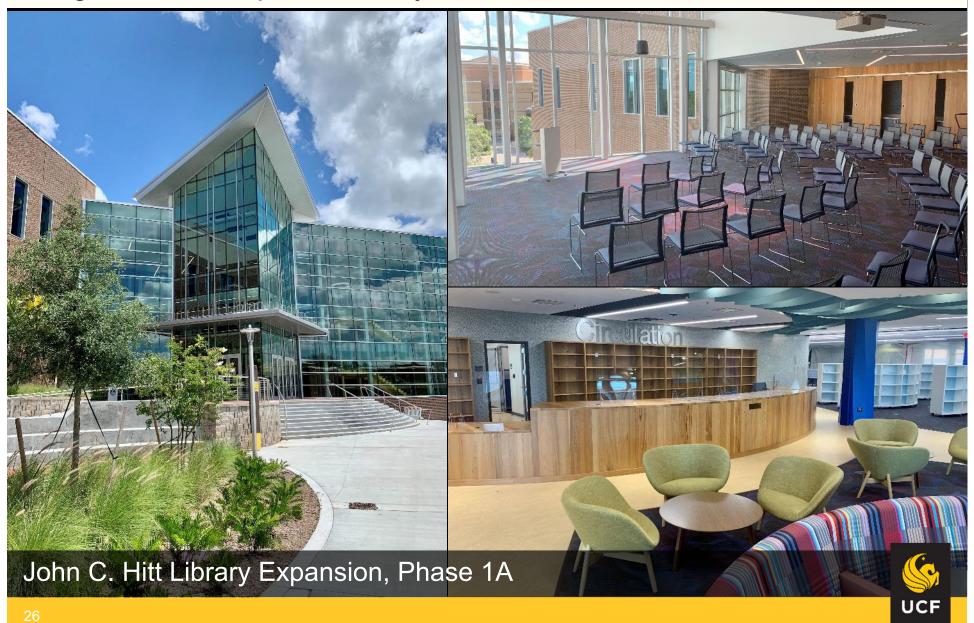


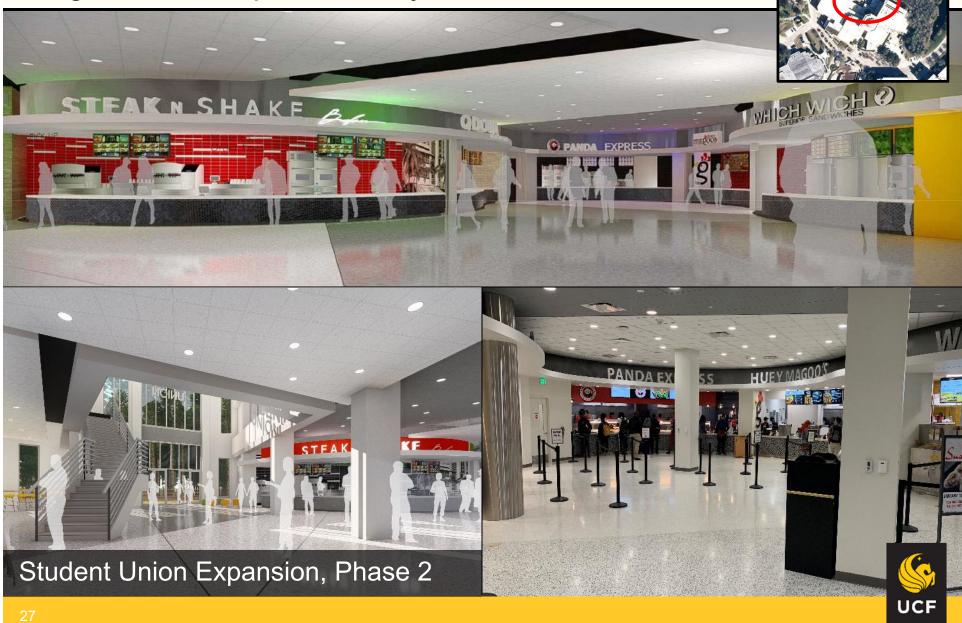






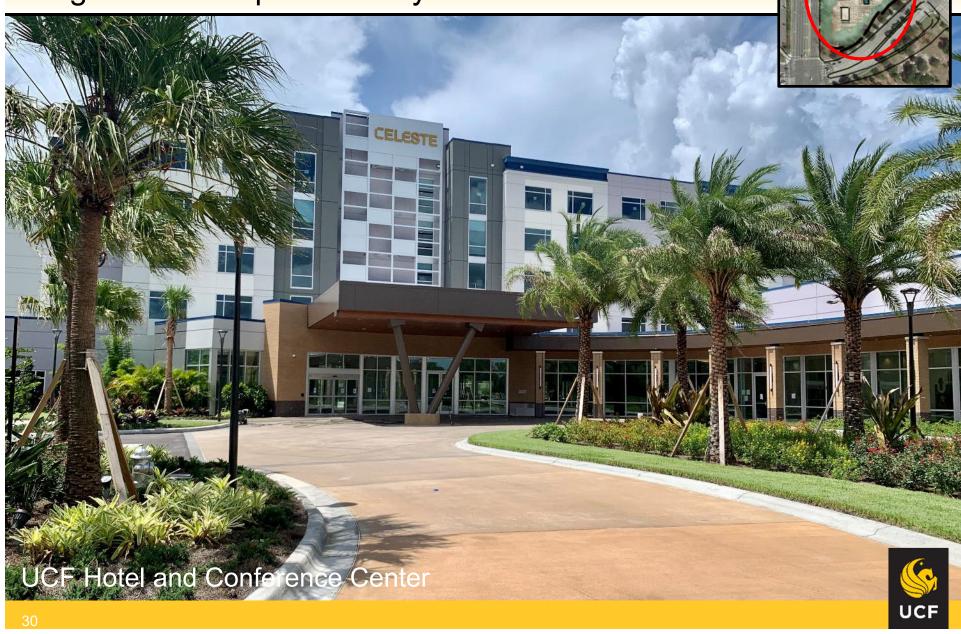


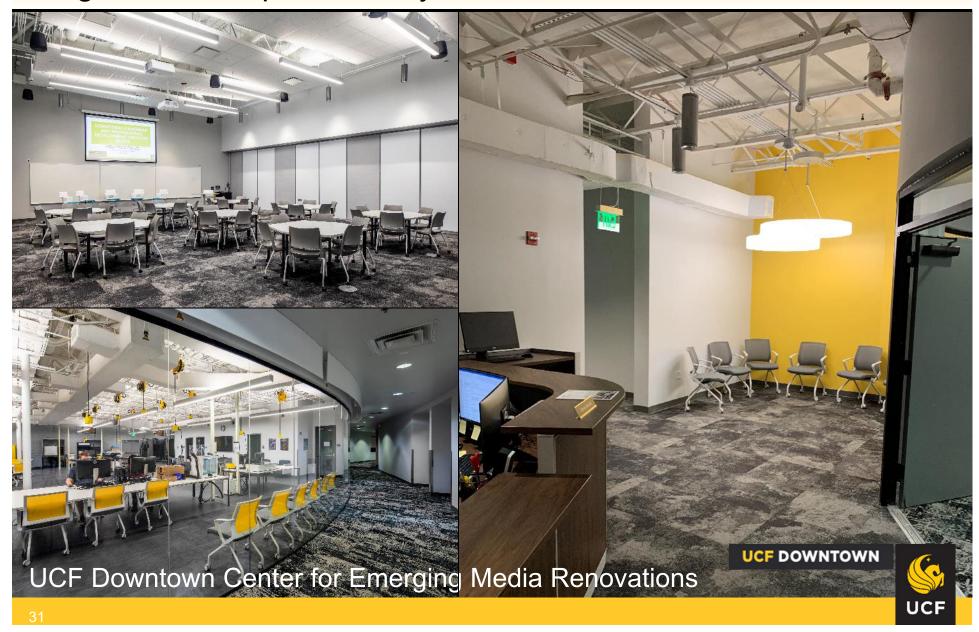


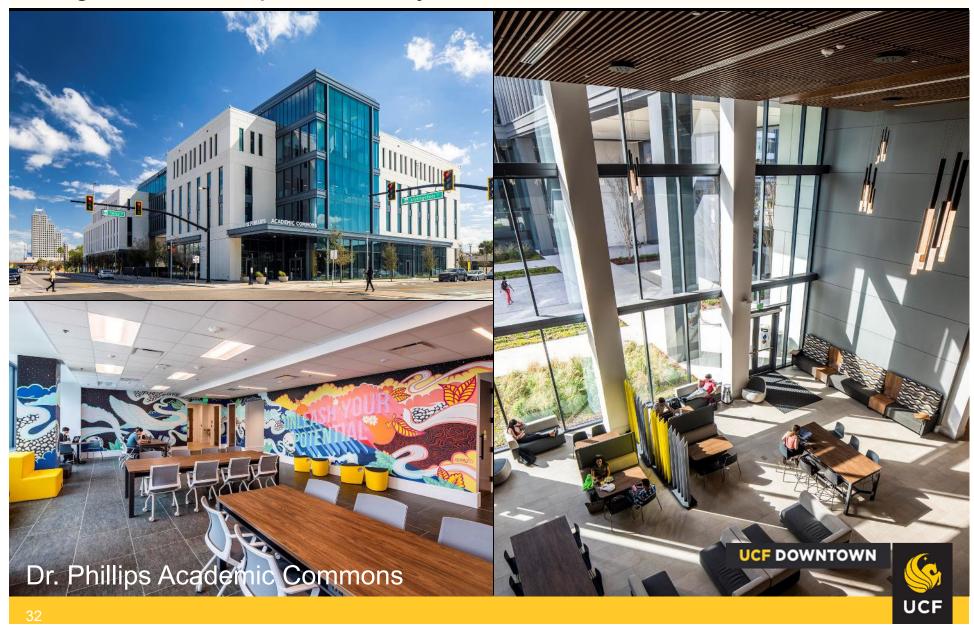


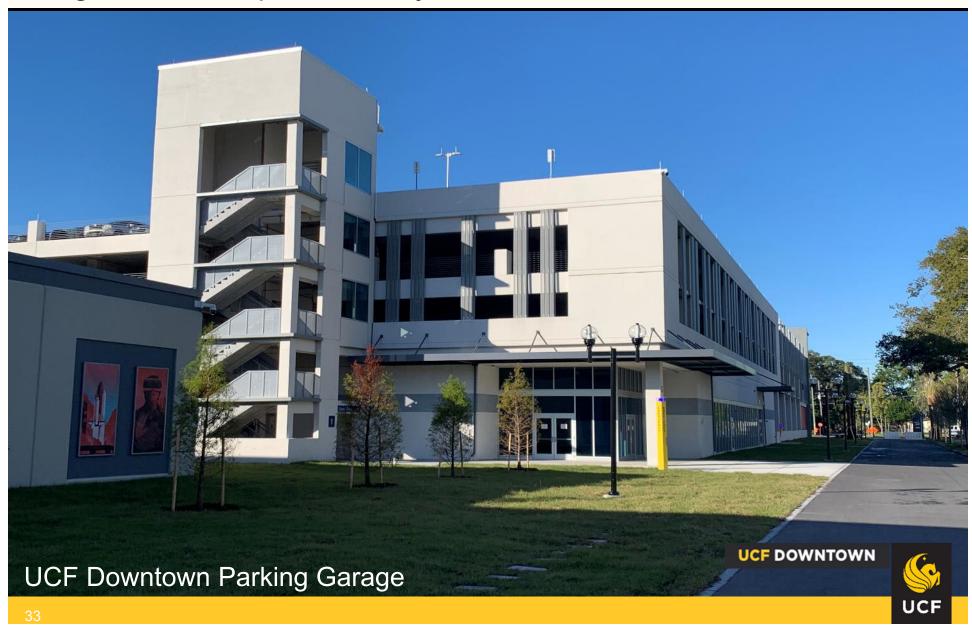


















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10-Year Schedule of Capital Projects (Main Campus)

- 1. John C. Hitt Library Renovation Ph. II
- 2. Campus Entryways Phase I
- 3. Campus Entryways Phase II
- 4. Engineering Building Renovation
- 5. Biological Sciences Renovation
- 6. Theatre Building Renovation HVAC
- 7. Howard Phillips Hall Renovation
- 8. Learning Laboratory
- 9. Research II
- 10. Wet Teaching Lab And Expanded STEM Facility
- 11. Performing Arts Complex Phase I
- 12. Chemistry Renovation
- 13. Visual Arts Renovation & Expansion
- 14. Mathematical Sciences Renovation
- 15. Ferrell Commons E&G Space Renovation
- 16. Arboretum, Urban Ecology, & Sustainability Center
- 17. Classroom Building III
- 18. Simulation and Training Building
- 19. Welcome Center Expansion
- 20. Research III
- 21. Dining, Housing, Residence Life Facility
- 22. Special Purpose Housing
- 23. Graduate Housing
- 24. Spectrum Stadium Steel Re-Coating
- 25. Basketball Excellence Center
- 26. Soccer Stadium
- 27. Tennis Complex (location TBD)
- 28. Recreation & Wellness Center Phase III
- 29. RWC Park Phase IV
- 30. Creative School for Children
- 31. Intercept Garage
- 32. Environmental Health & Safety Support Facility
- 33. Macnamara Cove
- 34. Lake Claire Recreation Area Expansion
- 35. UCF Cross-Campus Bike Trail



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Approved in 2019-20...Biology Building Renovation (HVAC)

PECO-ELIGIBLE PROJECT REQUESTS

		2021-22	2022-23	2023-24	2024-25	2025-26
Priority						
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
1 LEA	ARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E)	\$3,526,003	\$49,364,049	\$3,526,003		
2 RES	SEARCH II LABORATORY (P,C,E)		\$5,252,683	\$63,032,189	\$5,252,683	
3 CHE	EMISTRY RENOVATION (P,C)		\$1,000,000	\$9,000,000		
4 COI	MMUNICATION AND MEDIA BUILDING RENOVATION - EXTERIOR - ROOF (P,C)		\$6,300,000			
5 ART	TS COMPLEX PHASE II (P,C)				\$3,164,520	\$67,170,960
6 HO	WARD PHILLIPS HALL RENOVATION (P,C,E)				\$12,400,000	
	TOTAL	\$3,526,003	\$61,916,732	\$75,558,192	\$20,817,203	\$67,170,960
	-					

Housing Masterplan underway – estimated 1,000 additional beds needed on campus (pre-COVID)



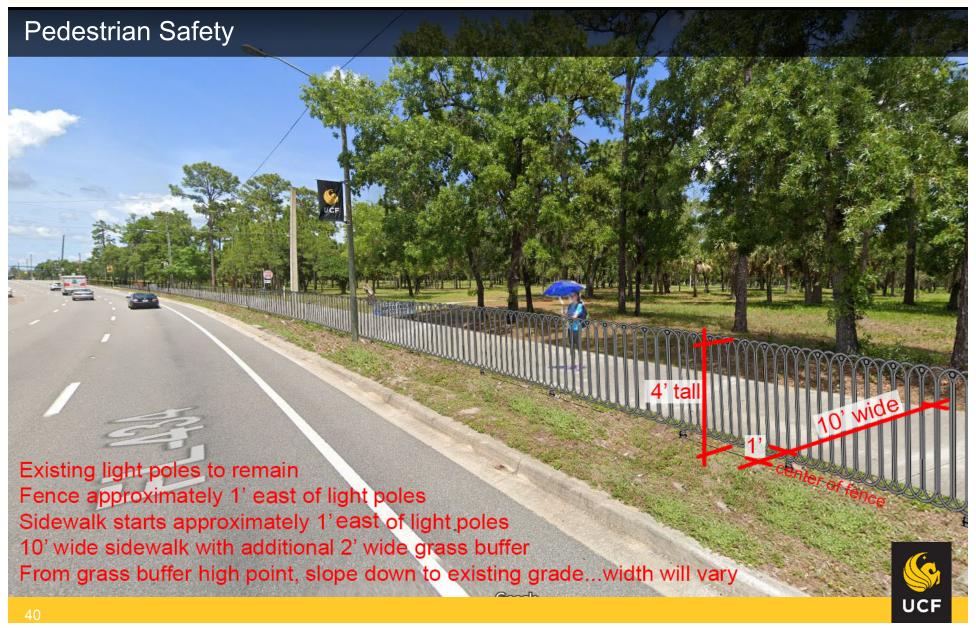
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ALL PROPOSED DEBT OR P3 PROJECTS FOR FY 2021-22 THAT REQUIRE LEGISLATIVE APPROVAL

College of Nursing	\$108,834,736	Construction of a new150,000 GSF facility to serve College of Nursing academic programs; includes Classrooms, Teaching Labs (Simulation, Essential Skills, Health Assessment, Virtual Reality, Objective Structured Clinical Examination), Research Labs, Study Space, and Office/Conference Space.
McNamara Cove	\$2,600,000	Located on ~ 1.5 acres of land immediately adjacent to the southeast corner of Spectrum Stadium, the outdoor resort-style pool facility will feature a 495 ft. x 9 ft. long river and two small activity pools. In addition, the site will include $\underline{\underline{a}}$ 1,800 square ft. restroom and dressing facility (unconditioned), sand volleyball courts, and a large concrete-paver deck. Added pavilion building and additional landscaping.
Wayne Densch Sports Center Renovation	\$750,000	Renovation and finish upgrades to interior spaces of the building (opened in 2003) to include the reallocation of space to create more efficient staff work and dressing-room and student-athlete areas.
Wayne Densch Sports Center Entry Atrium	\$1,000,000	Expansion of building to create new formal entry to the WDSC.
Champions Way Pedestrian Path @ Kenneth G. Dixon Athletics Village	\$2,500,000	Pedestrian pathway extending ~2,200 ft. from the Wayne Densch Center for Student-Athlete Leadership (east) to Addition Arena (west). Project will be done in phases as funding allows.
UCF Basketball Excellence Center	\$15,000,000	Comprehensive renovation of south sector of the three-story "The Venue" (the original UCF Arena opened in 1991) to create functional and efficient space for the intercollegiate sports of men's and women's basketball, and women's Volleyball.
Stadium Video Boards	\$1,000,000	New video display boards at baseball and softball stadiums.
Tennis Training Facility (courts)	\$1,500,000	Eight hard-surface tennis courts and teams' clubhouse.



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COVID



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	All Rooms Sites, Buildings & Rooms Report								
Site Numb ▼	Site Name ▼	Buildin g	Building Name	Room	Description .T	Room Area ft² ▽	Actual	6' separation capacity ACTUAL & ESTIMATED	
0001	UCF MAIN CAMPUS	0005	CHEMISTRY BUILDING	0203	Classroom	340.67	19	7	379
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0260	Classroom FIXED	4,219.20	293	49	179
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0359	Classroom FIXED	1.816.40	121	25	219
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0360	Classroom FIXED	1,566.56	108	22	209
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0336	Classroom	1,053.33	65	27	429
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0405	Classroom	750.00	49	17	359
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0406	Classroom	830.00	49	20	419
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0407	Classroom	835.00	49	22	459
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0306	Classroom	857.67	44	19	439
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0204	Classroom	832.50	43	20	479
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0108	Classroom	710.00	37	16	439
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0100	Classroom	710.00	37	16	439
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0103	Classroom - NOT 56	710.00	33	16	489
0001	UCF MAIN CAMPUS	0012	HOWARD PHILLIPS HALL	0409M	Classroom	566.76	20	10	509
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING	0209	Classroom	1,058.50	80	25	319
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING	0203	Classroom	457.22	24	12	509
0001	UCF MAIN CAMPUS	0020	EDUCATIONAL COMPLEX & GYM	0190		703.96	19	8	429
0001		0040	ENGINEERING I	0384	Classroom	983.12	62	23	379
0001	UCF MAIN CAMPUS UCF MAIN CAMPUS	0040	ENGINEERING I	0304	Classroom	964.22	57	23	409
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0435	Classroom Classroom	964.22	56	22	399
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0435	Classroom	964.22	54	23	439
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0224	Classroom	971.64	49	21	439
0001		0040	ENGINEERING I	0227		964.22	45	24	539
0001	UCF MAIN CAMPUS UCF MAIN CAMPUS		ENGINEERING I	0383	Classroom	541.33	27	13	
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0286	Classroom	469.20	23	12	489 529
0001					Classroom				
_	UCF MAIN CAMPUS	0045 0045	BUSINESS ADMINISTRATION I	0119	Classroom FIXED	2,582.30 2.980.92	220 199	38 54	179 279
0001	UCF MAIN CAMPUS		BUSINESS ADMINISTRATION I		Classroom				
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0239	Classroom	3,852.15	198	56	289
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0116	Classroom FIXED	1,223.32	72	17	249
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0122	Classroom FIXED	1,210.65	72	17	249
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0146	Classroom FIXED	1,216.32	63	17	279
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0147	Classroom FIXED	1,273.84	63	17	279
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0121	Classroom FIXED	1,014.06	60	15	259
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0218	Classroom FIXED	924.12	50	11	229
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0220	Classroom	1,004.18	50	26	529
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0221	Classroom FIXED	981.73	48	13	279
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0110	Classroom FIXED	831.52	47	13	289
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0209	Classroom FIXED	889.63	47	13	289
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0214	Classroom	776.87	45	18	409
0001	LUCE MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0225	Classroom FIXED	889 63	45	12	279

last update: 7/21/20

= TF 2014-15
= TF 2015-16
= TF 2016-17
= TF 2017-18
= TF 2018-19

= 40-50 SEATS
= 50-100 SEATS
= 100+ SEATS

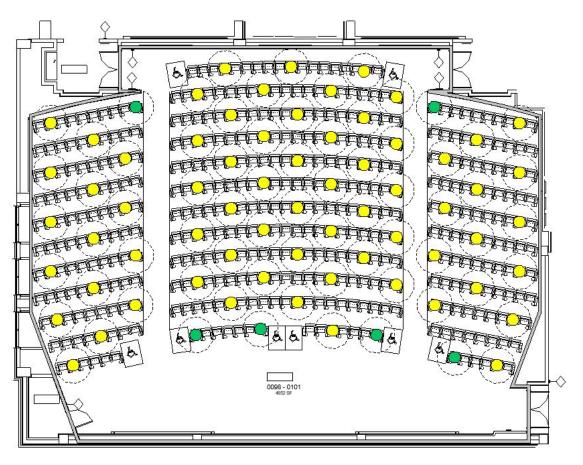
total classroom capacity currently = total classroom estimated capacity = total classroom capacity =



SEATING CAPACITY REDUCTION



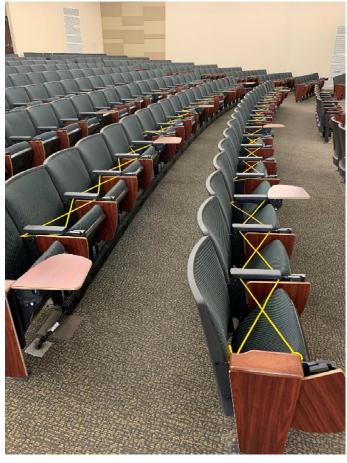
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HAND SANITIZERS

ENHANCED CLEANING



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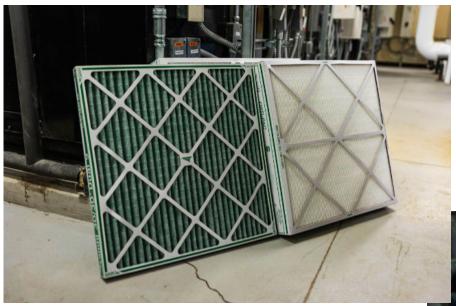


FOOT PULLS

PLEXIGLASS BARRIERS

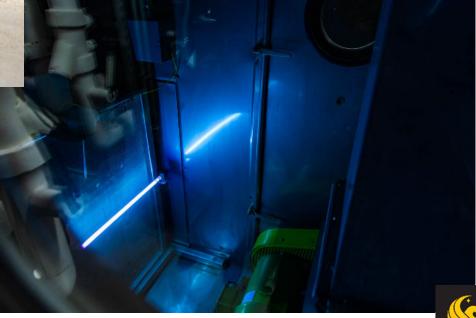


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ENHANCED FILTRATION

UV LIGHTING



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OTHER:

- SIGNIFICANT REMOTE INSTRUCITON
 - 30% MAX OFFICE OCCUPANCY (MAY INCREASE OVER TIME)
 - COVID SELF-CHECKER
 - MASKS WHILE INDOORS
- ENCOURAGE OUTDOOR EATING/DRINKING
- SINGLE OCCUPANCY DORM ROOMS (PRIMARILY), PHASED MOVE-IN MOVE-OUT
 - NO CLASSES AFTER THANKSGIVING



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