University of Central Florida
Neighborhood Update – January 2024

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?
## Attendance list

<table>
<thead>
<tr>
<th>UCF</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bill Martin</td>
<td>UCF Planning, Design &amp; Construction</td>
</tr>
<tr>
<td>David Hansen</td>
<td>UCF Athletic Association</td>
</tr>
<tr>
<td>Chris MacDonald</td>
<td>UCF Student Neighborhood Relations</td>
</tr>
<tr>
<td>Bridget Keefe</td>
<td>UCF Deputy Chief of Staff, External Affairs &amp; Community Relations</td>
</tr>
<tr>
<td>Robin Griffin-Kitzerow</td>
<td>UCF Police</td>
</tr>
<tr>
<td>Suzy Hutson</td>
<td>UCF Planning, Design &amp; Construction</td>
</tr>
<tr>
<td>Steven Freund</td>
<td>UCF Security Management</td>
</tr>
</tbody>
</table>
# University of Central Florida

## Neighborhood Update – January 2024

### Attendance list

<table>
<thead>
<tr>
<th>Neighbor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ronald Brooke</td>
<td>University Estates</td>
</tr>
<tr>
<td>Donna DeGregory</td>
<td>University Estates</td>
</tr>
<tr>
<td>Joel Hartman</td>
<td>University Estates</td>
</tr>
<tr>
<td>Philip Kastner</td>
<td>University Estates</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamal Gay</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Jon Nobles</td>
<td>Hunton Brady Architects</td>
</tr>
<tr>
<td>Zach Beiler</td>
<td>Barton Malow Construction</td>
</tr>
<tr>
<td>Melynda Cordes</td>
<td>Hammond Engineers</td>
</tr>
<tr>
<td>Bryan Boykin</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Adam Butcher</td>
<td>PCL Construction</td>
</tr>
<tr>
<td>Loren Luedeman</td>
<td>Barton Malow Construction</td>
</tr>
</tbody>
</table>

* Twenty additional neighbors were invited, but did not attend*
University of Central Florida
Neighborhood Update – January 2024

PROJECT VALUE UNDER CURRENT MANAGEMENT
As of January 1, 2024

$399.4M

PROJECT VALUE COMPLETED
FY 2022-23
July 1, 2023 to January 1, 2024

$26.9M
University of Central Florida
Neighborhood Update – January 2024

PROJECTS BY PHASE

As of January 1, 2024

284 Current Projects
78%

11% Design
11% Permit
11% Construction

32 Close-out
32 Awaiting Customer
32 Temporary Hold

220 ACTIVE PROJECTS

Current Projects Only
Total above does not include
Completed or Cancelled Projects

COMPLETED – 82
7/1/23 to 1/1/24

Projects by Phase
University of Central Florida
Neighborhood Update – January 2024

PROJECTS BY COST

As of January 1, 2024

- **31% UNDER $50K**
  - (59 PROJECTS)
- **23% $50K to $200K**
  - (43 PROJECTS)
- **38% $200K to $4M**
  - (72 PROJECTS)
- **8% OVER $4M**
  - (14 PROJECTS)

Current Projects Only

does not include Completed Projects,
or projects with budgets TBD

284
Current Projects

Projects by Cost
University of Central Florida
Neighborhood Update – January 2024

PROJECTS BY TYPE

As of January 1, 2024

284 Current Projects

Office / Classroom – 22%
MEP Systems / Utility – 20%
Athletics – 9%
Grounds / Infrastructure – 9%
Research - 8%
Capital Projects – 7%
Life Safety / Code - 7%
Building Envelope – 6%
Tech Fee - 4%
Access Control / Camera – 3%
Retail / Restaurant – 2%
Planning – 2%
Mobile Carriers - 1%

Current Projects Only
does not include Completed Projects

Projects by Type
SAMPLE
MINOR
PROJECTS
University of Central Florida

Neighborhood Update – January 2024

Autonomous Vehicle

Laser Lab

Gas Cabinets
University of Central Florida

Neighborhood Update – January 2024

Classroom Upgrades

Mathematical Sciences Building (MSB)

Teaching Academy

TCH
University of Central Florida

Neighborhood Update – January 2024

Engineering III Carpet

Classroom I Fixed Carpet & Seating

Partnership I Carpet
University of Central Florida
Neighborhood Update – January 2024

Outdoor Fitness Court

RWC Climbing Wall Flooring
University of Central Florida
Neighborhood Update – January 2024
University of Central Florida
Neighborhood Update – January 2024

Cell Tower

Education Telecom Power

Generator Replacement
University of Central Florida
Neighborhood Update – January 2024

Landscape Designs and Installations

Library Donor Wall

NPHC Concept Design
University of Central Florida
Neighborhood Update – January 2024

Reclaimed Water for Evaporative Cooling
Fire Alarm Replacements
University of Central Florida

Neighborhood Update – January 2024

Nicholson

Theater

Classroom I

John T Washington
MAJOR PROJECTS
University of Central Florida
Neighborhood Update – January 2024

John C. Hitt Library, Level 3 Renovation
John C. Hitt Library, Level 4 Renovation
University of Central Florida
Neighborhood Update – January 2024

UCF Academic Health Sciences Center
Health Sciences Campus in Lake Nona

Proposed Site: Future Parking Garage
Proposed Site: College of Nursing 90,000 gsf

UCF College of Medicine 175,000 gsf

UCF Burnett School of Biomedical Sciences 199,269 gsf

College of Nursing
University of Central Florida
Neighborhood Update – January 2024

1) Field Relocation
2) Coaches Building
3) McNamara Cove
4) Parking Lot / Promenade
5) Wayne Densch 77 Renovation

Football Campus
University of Central Florida
Neighborhood Update – January 2024

Football Campus
Construction expected to start Fall 2023

Existing light poles to remain
Fence approximately 1’ east of light poles
Sidewalk starts approximately 1’ east of light poles
10’ wide sidewalk with additional 2’ wide grass buffer
From grass buffer high point, slope down to existing grade...width will vary
Approved for FY2024-25 **PECO**
Research II
Howard Phillips Hall Renovation/Remodel

<table>
<thead>
<tr>
<th>Priority No.</th>
<th>Project Title</th>
<th>Total Supplemental (Non PECO) funding</th>
<th>Total Prior PECO Funding</th>
<th>Projected Annual PECO Funding Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Research II</td>
<td></td>
<td>$ 48,650,000</td>
<td>$ 48,650,000</td>
</tr>
<tr>
<td>2</td>
<td>Howard Phillips Hall Remodel/Renovation</td>
<td></td>
<td>$ 16,150,000</td>
<td>$ 16,150,000</td>
</tr>
<tr>
<td>3</td>
<td>Discovery and Innovation Hub</td>
<td></td>
<td>$ 38,450,000</td>
<td>$ 38,450,000</td>
</tr>
<tr>
<td>4</td>
<td>Florida Solar Energy Center (FSEC)</td>
<td></td>
<td>$ 8,300,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Engineering Building II Remodel</td>
<td></td>
<td>$ 7,000,000</td>
<td>$ 7,000,000</td>
</tr>
</tbody>
</table>
Approved for FY2024-25 **CITF**
Creative School for Children
Recreation and Wellness Center Renovation

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Total CITF Funding to Date</th>
<th>Projected Annual CITF Funding for the Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creative School for Children</td>
<td>$0</td>
<td>FY24-25: $14,000,000</td>
</tr>
<tr>
<td>Recreation and Wellness Center Renovation</td>
<td>$0</td>
<td>FY25-26: $4,200,000, FY26-27: $8,800,000</td>
</tr>
</tbody>
</table>
Approved for FY2024-25 **Back of Bill**  
Baseball Renovation / Remodel / Addition

<table>
<thead>
<tr>
<th>Project Name *</th>
<th>Brief Description of Project</th>
<th>GSF</th>
<th>Project Location</th>
<th>Project Cost</th>
<th>Project Funding Source(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball Renovation / Remodel / Addition</td>
<td>Renovation / Remodel / Addition of baseball support building.</td>
<td>15,000</td>
<td>UCF Main Campus</td>
<td>$8,000,000</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
</tr>
</tbody>
</table>
University of Central Florida
Neighborhood Update – January 2024

Campus Master Plan 2020-30

CMP 2025-35 PROCESS STARTS LATE FALL 2023!!!
Student Neighborhood Relations (SNR)

Chris MacDonald, PhD
Assistant Vice President, Student Success and Well-Being
Housing, Recreation and Wellness, Childcare, and
Student Neighborhood Relations

- chrismac@ucf.edu
- 407-882-7227

- Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus.

- 2023 Action Items
  - Continue to work with Off Campus Partners to establish more partnerships with apartment complexes near the UCF main, Rosen, Downtown and Lake Nona campuses.
  - Host effective Off Campus Housing fairs and events at New Student and Family Programs to increase awareness of off campus housing options.
  - Continue to enhance relations with apartment management to deal with emergencies impacting UCF students who live off campus.
CAMPUS MASTER PLAN
2025-35 UPDATE
Regulations and Statutes

- Board of Governor’s Regulations – Chapter 21
- Florida Statute 1013.30

Jurisdiction

- Main Campus Only
Master Plan Elements

• Future Land Use
• Transportation
• Housing
• General Infrastructure
• Conservation
• Recreation and Open Space
• Intergovernmental Coordination
• Capital Improvements
Format – Goals, Objectives & Policies

GOALS, OBJECTIVES & POLICIES

GOAL 1: The long-term end toward which programs or activities are ultimately directed.

OBJECTIVE 1.1: A specific, measurable, intermediate end that is achievable and marks progress toward a goal.

POLICY 1.1.1: The way in which programs and activities are conducted to achieve an identified goal.

POLICY 1.1.2: More ways by which to achieve the goal.
Introduction

- President’s Message
- Describes the CMP process
- Provides a snapshot of the University Administration and organization at the time of adoption
- Recognizes CMP contributors, by Element
Future Land Use

- Designates existing and future development
- Describes how future development will be coordinated with land uses
- Describes the creation of urban areas that are attractive, functional, and sustainable
- Includes Objectives on improving pedestrian safety
Figure 2.0-1
Future Land Use Map

CMP 2020-30
FLU Map
Transportation

- Includes GOPs related to improving the student/faculty/staff parking experience using technology
- Examines campus scheduling to help mitigate peak-hour traffic
- Promotes alternative means of transportation
- Evaluates modes of travel (bicycle, pedestrian, bus/transit, and motor vehicle) both on campus and in the off-campus planning study area
- UCF engages a professional Transportation Engineer to assist with the Data & Analysis for this element.
Housing

- Prepared by Housing & Residential Life (HRL), a division of Student Success and Well-Being (SSWB)
- HRL Vision & Mission statements
- Data from recent housing demand study
- FTIC targets
- Considers potential future housing sites and projects
General Infrastructure

• Prepared by Utilities & Engineering Services (UES), a division of Facilities & Business Operations (FBO)

• Addresses rising energy costs and initiatives to improve energy efficiency

• Addresses the provision of adequate capacity for stormwater management, potable water, sanitary sewer and treatment, and solid waste facilities required to meet the future needs of the university

• Addresses chilled water, electrical power, natural gas, and telecommunications
Conservation

• This element ensures the conservation, protection and wise use of all natural ecosystems and natural resources on the university campus

• Includes objectives related to the Campus Landscape Master Plan, Healthy Tree Canopy, Bee Campus USA, and Campus as a Living Laboratory

• Includes objectives related to energy performance, building automation systems, recommissioning, and photovoltaics
Recreation & Open Space

- Athletics broken out into its own section, to reflect their goals and facilities development plan
- Describes the provision of adequate and accessible recreation facilities and open space to meet the future needs of the university
Intergovernmental Coordination

- Promotes land use compatibility between UCF and our host local government, Orange County
- Identifies and resolves goals, objectives, policies and development proposed in campus master plans that may be incompatible with adjacent local governments, and regional and state agency plans.
Capital Improvements

- Evaluates the need for public facilities as identified in other campus master plan elements
- Schedule of Capital Improvements lists projects over $4M anticipated within the next 10 years; Capital Improvement Map show potential building locations
- Implementation discusses the process for how to get a project from an idea to construction
## Schedule of Capital Projects

### 3-Year Committed Main Campus Facilities

<table>
<thead>
<tr>
<th>MAP KEY</th>
<th>BUILDING #</th>
<th>COLLEGE OR REQUESTING</th>
<th>PROJECT TYPE</th>
<th>EXISTING RES</th>
<th>NEW CONSTRUCTION</th>
<th>PROJECT SCOPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>002</td>
<td>FEER</td>
<td>2nd / 3rd</td>
<td>226,994</td>
<td>226,994</td>
<td>Renovate 5 floors for e-Librarians, move stacks, staff, special collections, and technology update</td>
</tr>
</tbody>
</table>

### Main Campus Facilities Consistent with the Campus Development Agreement (CDA)

<table>
<thead>
<tr>
<th>MAIN CAMPUS FACILITIES</th>
<th>FACILITIES</th>
<th>COLLEGE OR REQUESTING</th>
<th>PROJECT TYPE</th>
<th>EXISTING RES</th>
<th>NEW CONSTRUCTION</th>
<th>PROJECT SCOPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAMPUS ENTRANTES — PHASE 1</td>
<td>2016 CCA</td>
<td>2016 CCA</td>
<td>Total Renovation</td>
<td>114,360</td>
<td>114,360</td>
<td>Total Renovation</td>
</tr>
<tr>
<td>CAMPUS BIVOUAC — Phase 2</td>
<td>2016 CCA</td>
<td>2016 CCA</td>
<td>Renovate interior</td>
<td>114,360</td>
<td>114,360</td>
<td>Total Renovation</td>
</tr>
</tbody>
</table>

### 10-Year Projected Main Campus Facilities

<table>
<thead>
<tr>
<th>BUILDING #</th>
<th>COLLEGE OR REQUESTING</th>
<th>PROJECT TYPE</th>
<th>EXISTING RES</th>
<th>NEW CONSTRUCTION</th>
<th>PROJECT SCOPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>040</td>
<td>CECS</td>
<td>Renovation</td>
<td>118,280</td>
<td>118,280</td>
<td>Total Renovation</td>
</tr>
<tr>
<td>020</td>
<td>CS</td>
<td>Renovation</td>
<td>114,360</td>
<td>114,360</td>
<td>Total Renovation</td>
</tr>
<tr>
<td>050</td>
<td>CAH</td>
<td>Renovation</td>
<td>21,499</td>
<td>21,499</td>
<td>Total Renovation</td>
</tr>
<tr>
<td>014</td>
<td>Campus</td>
<td>64,919</td>
<td>64,919</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
</tr>
<tr>
<td>015</td>
<td>Research I</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>012</td>
<td>Research II</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>300</td>
<td>Research III</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>301</td>
<td>Research IV</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
</tr>
<tr>
<td>302</td>
<td>Research V</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
</tr>
<tr>
<td>303</td>
<td>Research VI</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>304</td>
<td>Research VII</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>305</td>
<td>Research VIII</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>306</td>
<td>Research IX</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
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<tr>
<td>307</td>
<td>Research X</td>
<td>139,920</td>
<td>139,920</td>
<td>Total Renovation</td>
<td>CFD 1 12</td>
</tr>
</tbody>
</table>

### Capital Improvements Map

- SCP 2020-30
- For variables (priority, projected cost, timing, and the annually updated 5-year capital improvements plan (CIP)
- MAP KEY numbers are associated with Figure 10.0-1 Capital Improvements Map, not with project priority

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**Academic / Research Facilities**

**Housing Facilities**

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University of Central Florida
Capital Improvements Map

1. John C. Hitt Library Renovation Ph. II
2. Campus Entryways Ph. I
3. Campus Entryways Ph. II
4. Engineering Building Renovation
5. Biological Sciences Renovation
6. Theatre Building Renovation HVAC
7. Howard Phillips Hall Renovation
8. Learning Laboratory
9. Research II
10. Wall Teaching Lab And Expanded STEM Facility
11. Performing Arts Complex Ph. I
12. Chemistry Renovation
13. Visual Arts Renovation & Expansion
14. Mathematical Sciences Renovation
15. Ferril Commons E&S Space Renovation
16. Arboretum, Urban Ecology, & Sustainability Center
17. Classroom Building III
18. Simulation and Training Building
19. Welcome Center Expansion
20. Research III
21. Dining, Housing, Residence Life Facility
22. Special Purpose Housing
23. Graduate Housing
24. Spectrum Stadium Fuel Remediation
25. Basketball Excellence Center
26. Soccer Stadium
27. Tennis Complex
28. Recreation & Wellness Center Ph. III
29. RWC Park Ph. IV
30. Creative School for Children
31. Intercost Garage
32. Research Receiving, Storage, & Distribution Facility
Statutory Review Agencies

- ORANGE COUNTY  *Host Local Government*
- SEMINOLE COUNTY  *Affected Local Government*
- CITY OF ORLANDO  *Affected Local Government*
- CITY OF OVIEDO  *Affected Local Government*
- DEPARTMENT OF ECONOMIC OPPORTUNITY (DEO), Division of Community Development - *State Land Planning Agency*
- DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP)
- DEPARTMENT OF TRANSPORTATION (DOT)
- DEPARTMENT OF STATE
- FISH AND WILDLIFE CONSERVATION COMMISSION (FWC)
- ST. JOHNS RIVER WATER MANAGEMENT DISTRICT (SJRWMD)
- EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL
**Courtesy Review**

- MetroPlan Orlando
- Commissioner District 5, Orange County Board of County Commissioners

**Public Review** - Public comments are welcomed!

- A paper copy of the CMP is placed in the Hitt Library.
- An electronic copy of the CMP is published on UCF’s Planning, Design and Construction website.
- Notification of the 90-Day Review Period is published in the Orlando Sentinel.

**ALL WRITTEN COMMENTS RECEIVE A WRITTEN RESPONSE FROM UCF.**
Evaluation and Appraisal Report

BOG 21.2020 (7)

“For the purpose of evaluating and appraising the implementation of the campus master plan, each master plan shall contain a section identifying monitoring and evaluation procedures to be followed in updating the adopted campus master plan every five years.”

UCF prepares an Evaluation and Appraisal Report (EAR) for the previous CMP, to identify:

• Goals, Objectives, and Policies that have been successfully reached
• The need for new or modified goals, objectives, or policies to correct unanticipated and unforeseen problems, as well as opportunities, that have occurred since adoption of the campus master plan
• Proposed and anticipated plan amendments necessary to address identified problems and opportunities.

The EAR will be submitted to the Board of Trustees along with the 2025-35 CMP. It will evaluate the Goals and Objectives from the 2020-30 CMP and “grade” the implementation of each as Ongoing, Met, Unmet, or Obsolete.
Proposed Schedule

Kickoff Meeting with Element Teams
• Workshops with the Element Teams

INFORMAL PUBLIC INFORMATION SESSION (Open House)
• Preparing the Master Plan (writing, editing, internal review)

FIRST PUBLIC HEARING (w/ Public Comment)
• 1st Draft Published to website, 90-Day Review Period
  • Host and Affected Local Government Review, State Agency Review
  • Faculty, Staff, and Student Review
  • General Public Review
• UCF Responds to Written Comments

SECOND PUBLIC HEARING (w/ Public Comment)

CAMPUS MASTER PLAN ADOPTION
• Notification of Adoption (within 45 days of adoption)
• Challenge Period (within 30 days after Notification of Adoption)
• Campus Development Agreement (within 270 days of CMP Adoption)