

Neighborhood Update – January 2021

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
COVID
QUESTIONS?



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Attendance list

UCF	Department
Bill Martin	Facilities Planning & Construction
Suzy Hutson	Facilities Planning & Construction
Chris Harris	Facilities Planning & Construction
Duane Siemen	Facilities & Safety
Maritza Martinez	University Relations
David Hansen	UCF Athletics
Carl Metzger	UCF Police Department
Derrick Stockdreher	UCF Police Department
Mark Gumble	UCF Student Development & Enrollment Services



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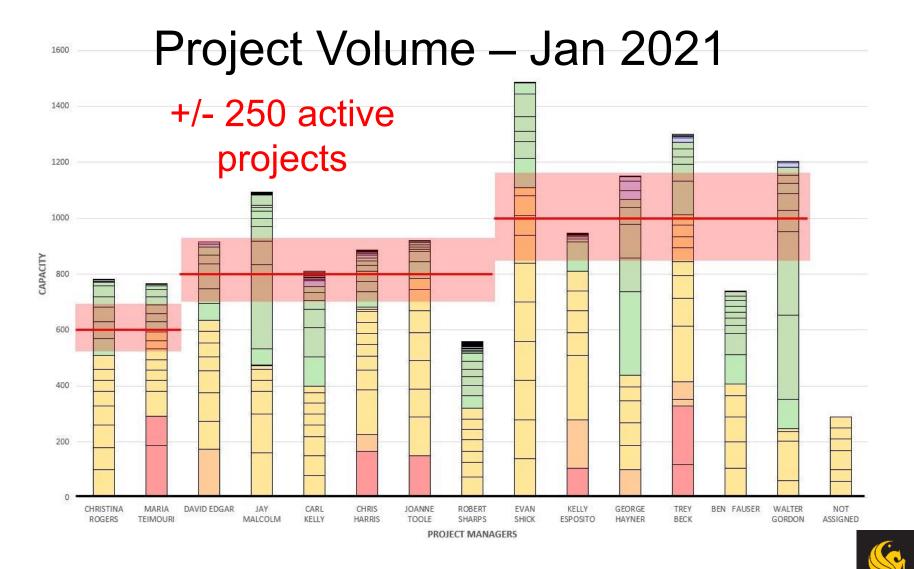
Attendance list

	Affiliation
Neighbor	(vendor or neighborhood)
Emily Lacy	Regency Park
Tony Toniolo	University Estates
Elaine Powell	University Estates
Carol Savchuk	University Estates
Sigrid Morris	University Estates
RJ Mueller	University Estates
Jean-Louis Perrault	University Estates
Barry Savchuk	University Estates
Ron Berti	University Estates

	Affiliation
Neighbor	(vendor or neighborhood)
Rob Allen	Austin Commercial (GC)
Maggie Chaffin	DLR Group
Rosanne Stoffregen	ICS Interior Contract Services
Morgan Slack	The Weitz Company (GC/CM)
Jennifer Wonn	RLF
Kendra Galindo	University Estates, registered but did not attend
Makoto Schoppert	University Estates, registered but did not attend
Tom Blackerby	University Estates, registered but did not attend
Bruce Peterson	University Estates, registered but did not attend
Ben Neri	University Estates, registered but did not attend
Susan Williams	Carillon, registered but did not attend
Christine Anderson	registered but did not attend
Mary Palmer	registered but did not attend
Jean Giangarra	registered but did not attend







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Project Size (approximate)

50% UNDER \$50K

25% \$50K to \$200K

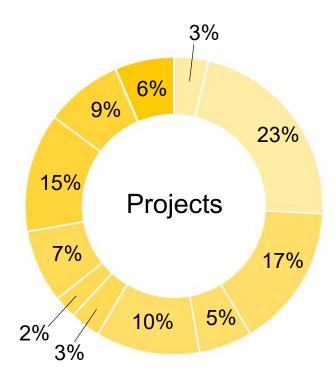
23% \$200K to \$2M

2% OVER \$2M



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Project Type



- New Construction 3%
- Deferred Maintenance 23%
- Office Upgrades 17%
- Classroom Upgrades 5%
- Research / Lab 10%
- Retail 3%
- Parking 2%
- Athletics 7%
- Safety / Security 15%
- Tech Fee 9%
- Utility 6%

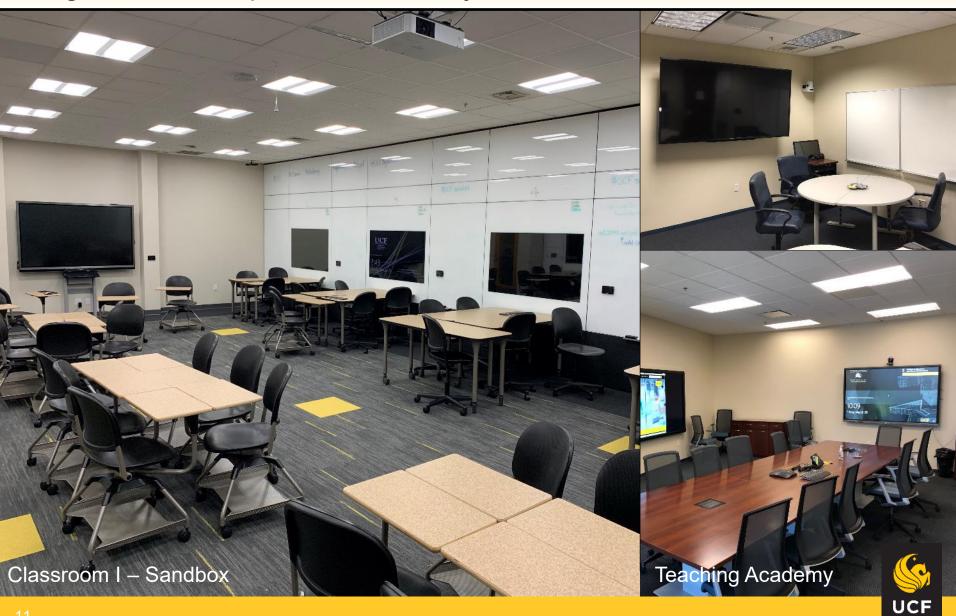


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SAMPLE MINOR PROJECTS

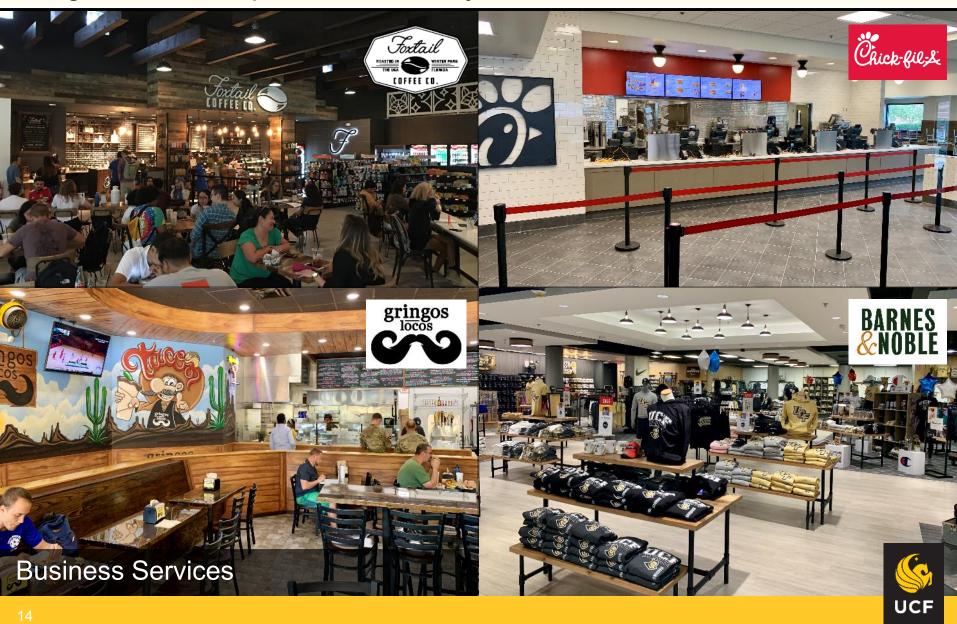


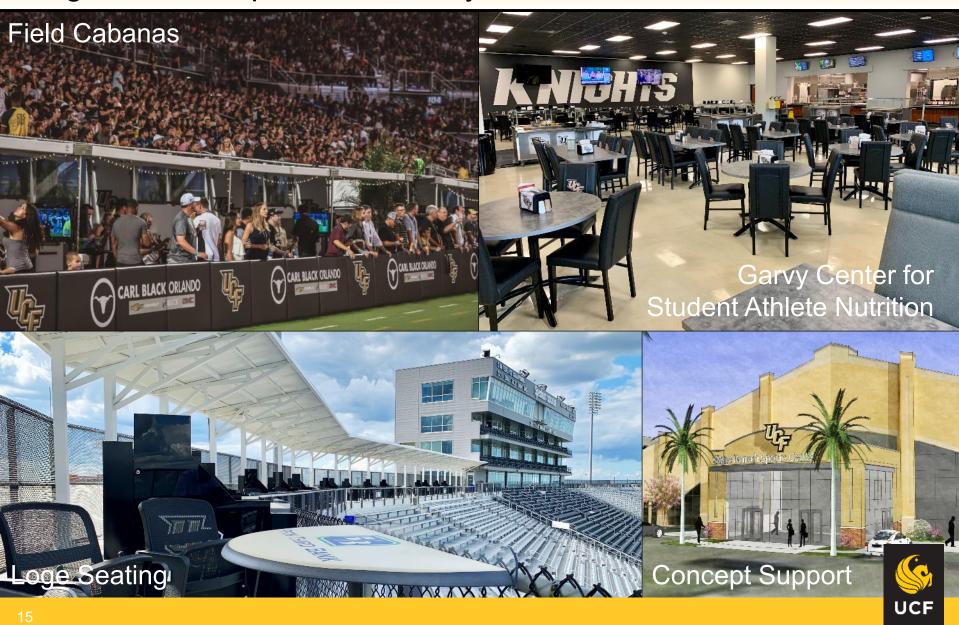














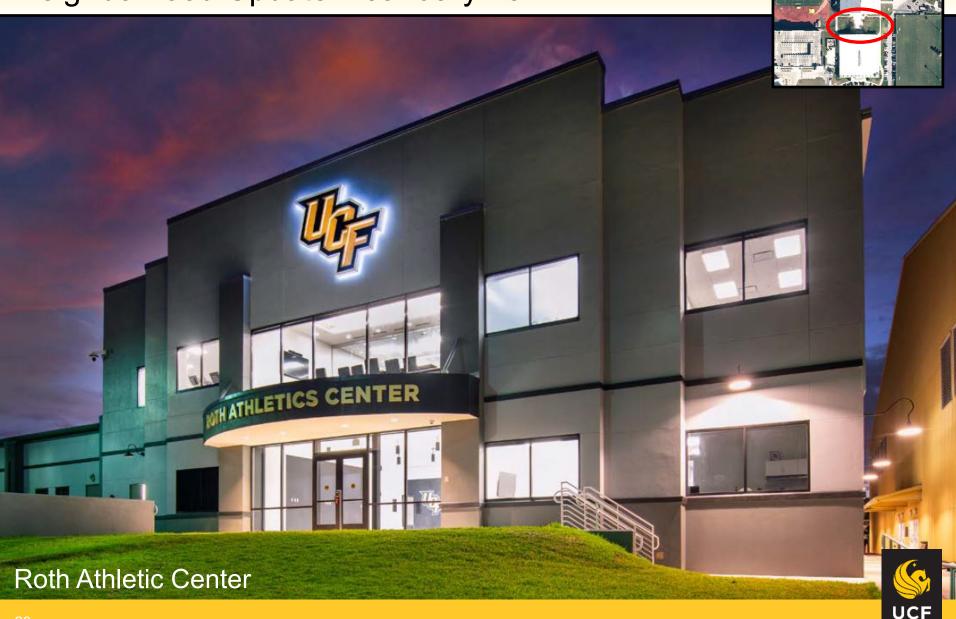


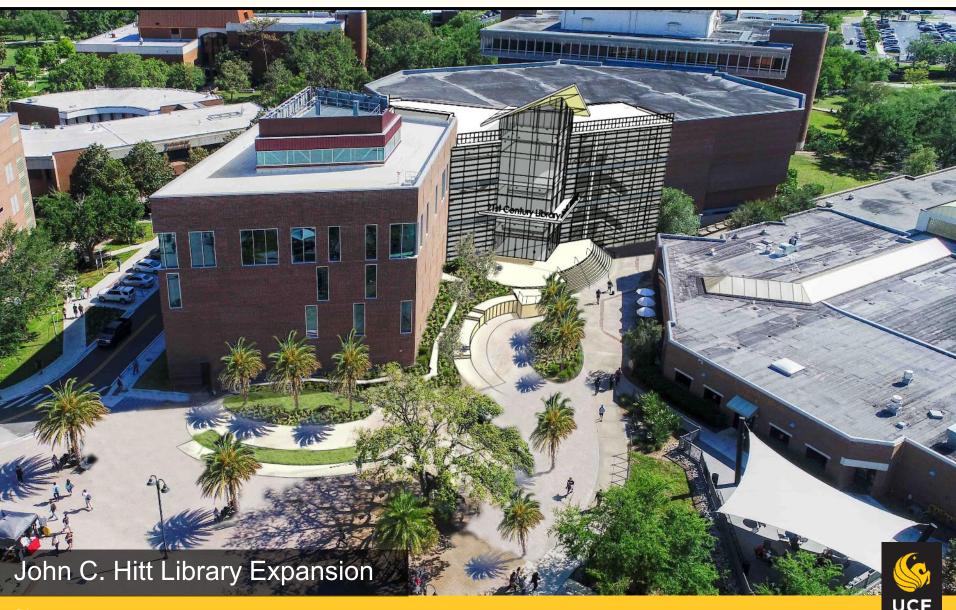


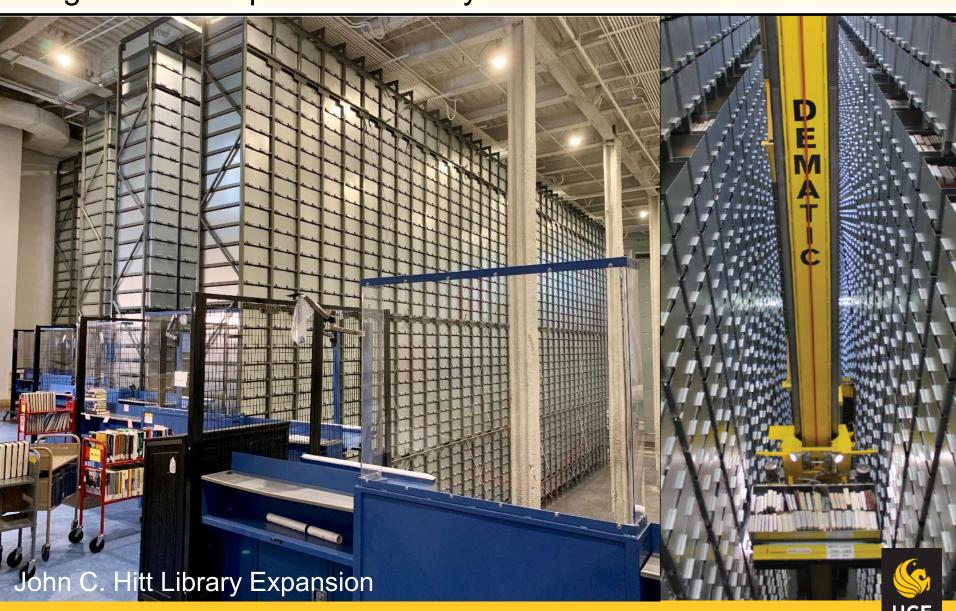
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MAJOR PROJECTS







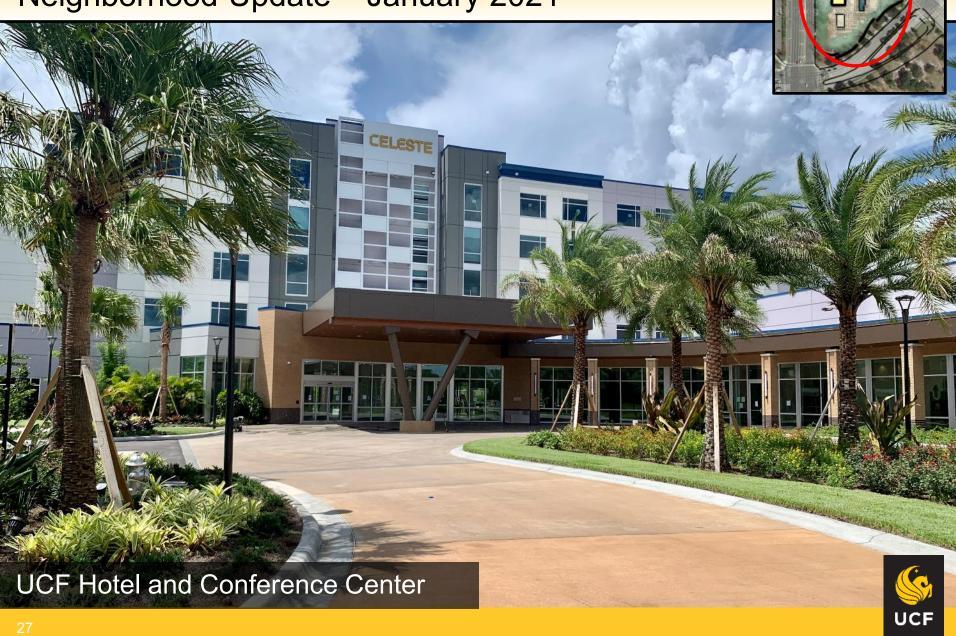


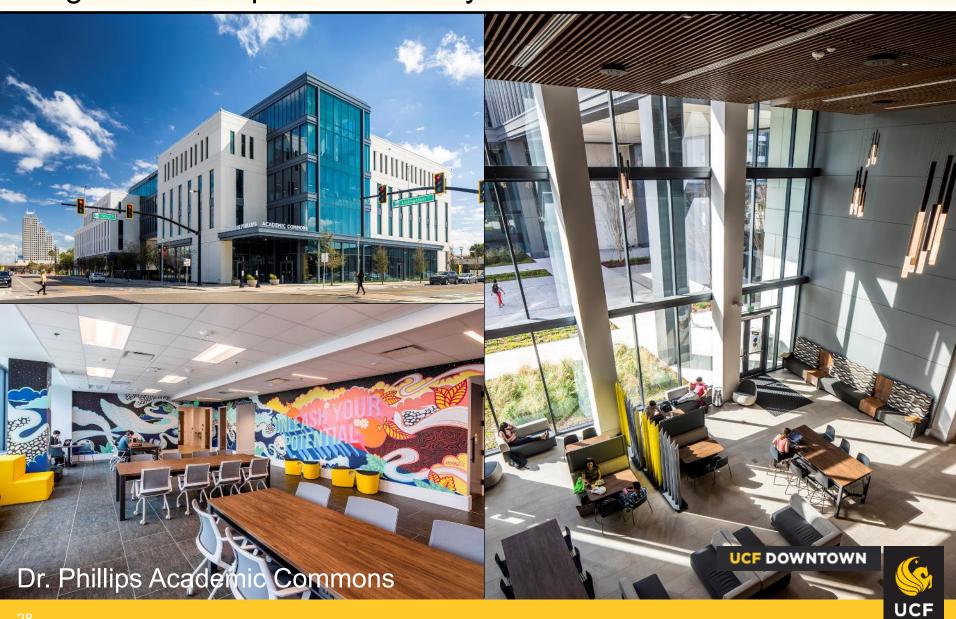


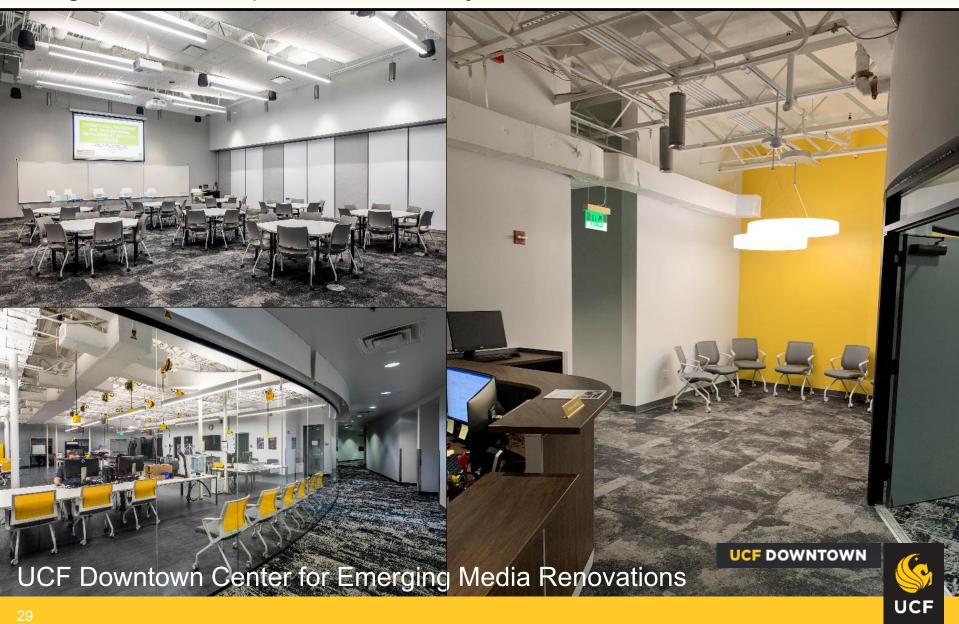




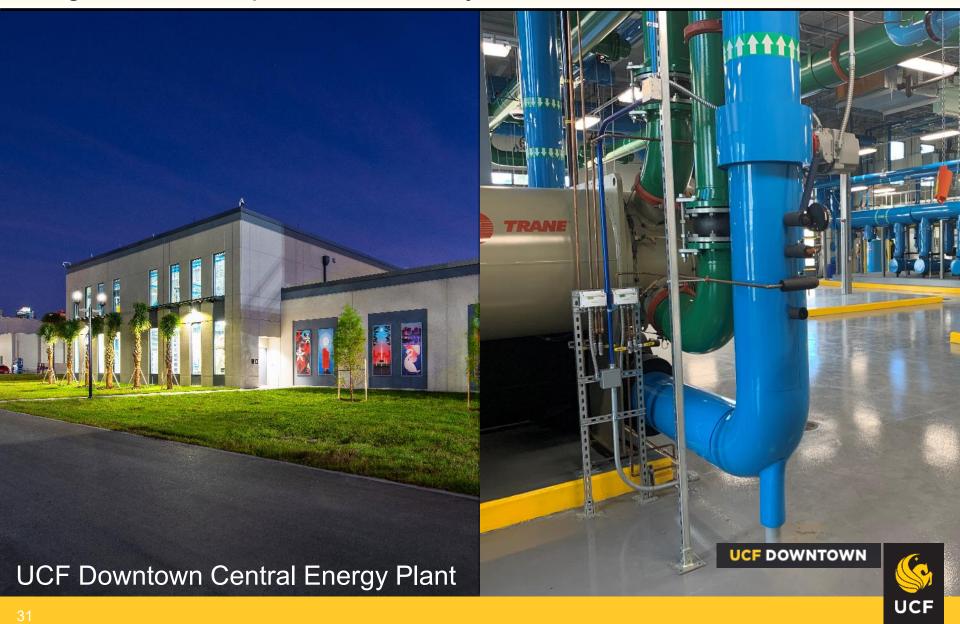




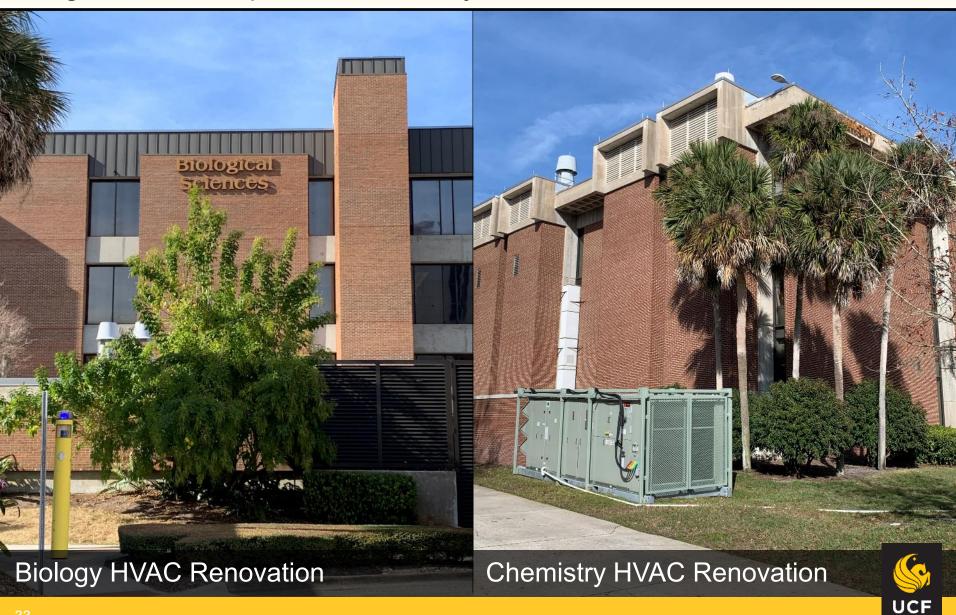
















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10-Year Schedule of Capital Projects (Main Campus)

- John C. Hitt Library Renovation Ph. II
- 2. Campus Entryways Phase I
- Campus Entryways Phase II
- 4. Engineering Building Renovation
- 5. Biological Sciences Renovation
- 6. Theatre Building Renovation HVAC
- 7. Howard Phillips Hall Renovation
- 8. Learning Laboratory
- 9. Research II
- 10. Wet Teaching Lab And Expanded STEM Facility
- 11. Performing Arts Complex Phase I
- 12. Chemistry Renovation
- 13. Visual Arts Renovation & Expansion
- 14. Mathematical Sciences Renovation
- 15. Ferrell Commons E&G Space Renovation
- 16. Arboretum, Urban Ecology, & Sustainability Center
- 17. Classroom Building III
- 18. Simulation and Training Building
- 19. Welcome Center Expansion
- 20. Research III
- 21. Dining, Housing, Residence Life Facility
- 22. Special Purpose Housing
- 23. Graduate Housing
- 24. Spectrum Stadium Steel Re-Coating
- 25. Basketball Excellence Center
- 26. Soccer Stadium
- 27. Tennis Complex (location TBD)
- 28. Recreation & Wellness Center Phase III
- 29. RWC Park Phase IV
- 30. Creative School for Children
- 31. Intercept Garage
- 32. Environmental Health & Safety Support Facility
- 33. Macnamara Cove
- 34. Lake Claire Recreation Area Expansion
- 35. UCF Cross-Campus Bike Trail



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Approved in FY2020-21...
Biology Building Renovation (HVAC)
Chemistry Building Renovation (HVAC)

PECO-ELIGIBLE PROJECT REQUESTS

		2021-22	2022-23	2023-24	2024-25	2025-26
Priority						
No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5
1 LE	ARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E)	\$3,526,003	\$49,364,049	\$3,526,003		_
2 RE	SEARCH II LABORATORY (P,C,E)		\$5,252,683	\$63,032,189	\$5,252,683	
3 CH	IEMISTRY RENOVATION (P,C)		\$1,000,000	\$9,000,000		
4 CO	MMUNICATION AND MEDIA BUILDING RENOVATION - EXTERIOR - ROOF (P,C)		\$6,300,000			
5 AR	RTS COMPLEX PHASE II (P,C)				\$3,164,520	\$67,170,960
6 HC	WARD PHILLIPS HALL RENOVATION (P,C,E)				\$12,400,000	
	TOTAL	\$3,526,003	\$61,916,732	\$75,558,192	\$20,817,203	\$67,170,960
		+5,520,000	45.,510,10E	4. 5,530,10E	420,011,200	+5.,.10,000

Housing Masterplan underway – estimated 1,000 additional beds needed on campus (pre-COVID)



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ALL PROPOSED DEBT OR P3 PROJECTS FOR FY 2021-22 THAT REQUIRE LEGISLATIVE APPROVAL

College of Nursing	\$108,834,736	Construction of a new150,000 GSF facility to serve College of Nursing academic programs; includes Classrooms, Teaching Labs (Simulation, Essential Skills, Health Assessment, Virtual Reality, Objective Structured Clinical Examination), Research Labs, Study Space, and Office/Conference Space.
McNamara Cove	\$2,600,000	Located on ~ 1.5 acres of land immediately adjacent to the southeast corner of Spectrum Stadium, the outdoor resort-style pool facility will feature a 495 ft. x 9 ft. long river and two small activity pools. In addition, the site will include <u>a</u> 1,800 square ft. restroom and dressing facility (unconditioned), sand volleyball courts, and a large concrete-paver deck. Added pavilion building and additional landscaping.
Wayne Densch Sports Center Renovation	\$750,000	Renovation and finish upgrades to interior spaces of the building (opened in 2003) to include the reallocation of space to create more efficient staff work and dressing-room and student-athlete areas.
Wayne Densch Sports Center Entry Atrium	\$1,000,000	Expansion of building to create new formal entry to the WDSC.
Champions Way Pedestrian Path @ Kenneth G. Dixon Athletics Village	\$2,500,000	Pedestrian pathway extending ~2,200 ft. from the Wayne Densch Center for Student-Athlete Leadership (east) to Addition Arena (west). Project will be done in phases as funding allows.
UCF Basketball Excellence Center	\$15,000,000	Comprehensive renovation of south sector of the three-story "The Venue" (the original UCF Arena opened in 1991) to create functional and efficient space for the intercollegiate sports of men's and women's basketball, and women's Volleyball.
Stadium Video Boards	\$1,000,000	New video display boards at baseball and softball stadiums.
Tennis Training Facility (courts) \$1,500,000		Eight hard-surface tennis courts and teams' clubhouse.



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COVID



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All Rooms Sites, Buildings & Rooms Report									
Site		Buildin g			Room		Room	Actual	6' separation capacity ACTUAL &
Numb ▼	Site Name	Numb ↓1	Building Name	-	Numb -	Description -T	Area ft² ▼	Capaci -	ESTIMATED
0001	UCF MAIN CAMPUS	0005	CHEMISTRY BUILDING		0203	Classroom	340.67	19	7
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0260	Classroom FIXED	4,219.20	293	49
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0359	Classroom FIXED	1,816.40	121	25
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0360	Classroom FIXED	1,566.56	108	22
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0336	Classroom	1,053.33	65	27
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0405	Classroom	750.00	49	17
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0406	Classroom	830.00	49	20
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0407	Classroom	835.00	49	22
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0306	Classroom	857.67	44	19
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0204	Classroom	832.50	43	20
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0108	Classroom	710.00	37	16
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0109	Classroom	710.00	37	16
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING		0121	Classroom - NOT 56	710.00	33	16
0001	UCF MAIN CAMPUS	0014	HOWARD PHILLIPS HALL		0409M	Classroom	566.76	20	10
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING		0209	Classroom	1,058.50	80	25
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING		0212	Classroom	457.22	24	12
0001	UCF MAIN CAMPUS	0021	EDUCATIONAL COMPLEX & GYM		0190	Classroom	703.96	19	8
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0384	Classroom	983.12	62	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0327	Classroom	964.22	57	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0435	Classroom	964.22	56	22
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0427	Classroom	964.22	54	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0224	Classroom	971.64	49	21
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0227	Classroom	964.22	45	24
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0383	Classroom	541.33	27	13
0001	UCF MAIN CAMPUS	0040	ENGINEERING I		0286	Classroom	469.20	23	12
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0119	Classroom FIXED	2,582.30	220	38
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0107	Classroom	2,980.92	199	54
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0239	Classroom	3,852.15	198	56
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0116	Classroom FIXED	1,223.32	72	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0122	Classroom FIXED	1,210.65	72	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0146	Classroom FIXED	1,216.32	63	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0147	Classroom FIXED	1,273.84	63	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0121	Classroom FIXED	1,014.06	60	15
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0218	Classroom FIXED	924.12	50	11
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0220	Classroom	1,004.18	50	26
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0221	Classroom FIXED	981.73	48	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0110	Classroom FIXED	831.52	47	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0209	Classroom FIXED	889.63	47	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0214	Classroom	776.87	45	18
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I		0225	Classroom FIXED	889 63	45	12

last update: 7/21/20

37% 17% 21% 20% 42% 35% 41% 45% 43% 43% 43% 48% 50%

31%

42%

37% 40% 39% 43% 43% 53% 48%

52% **17%** 27%

28% 24% 24% 27%

27% 25% 22% 52% 27% 28% 28% 40% 27%

= TF 2014-15
= TF 2015-16
= TF 2016-17
= TF 2017-18
= TF 2018-19

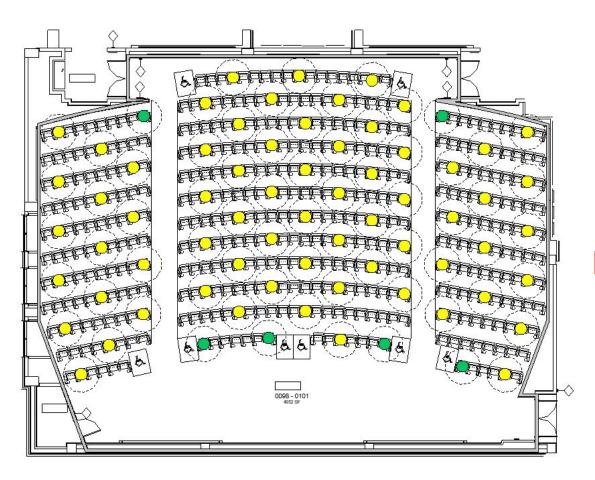
= 40-50 SEATS
= 50-100 SEATS
= 100+ SEATS

total classroom capacity currently = total classroom estimated capacity = total classroom capacity = 18,265 5,644 31%

SEATING CAPACITY REDUCTION

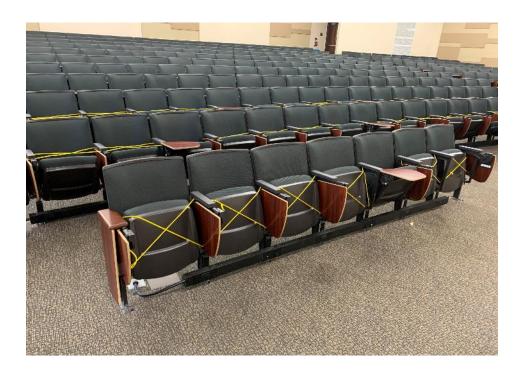


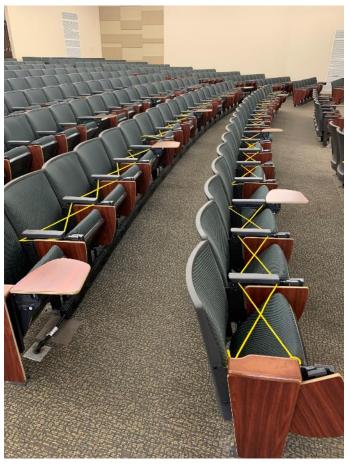
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HAND SANITIZERS

ENHANCED CLEANING



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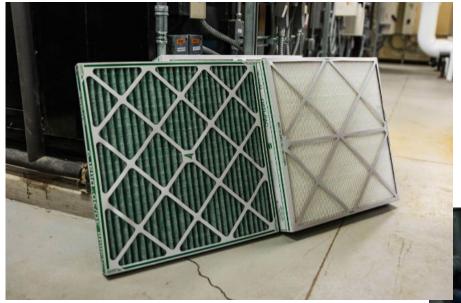


FOOT PULLS

PLEXIGLASS BARRIERS



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ENHANCED FILTRATION

UV LIGHTING



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OTHER:

- SIGNIFICANT REMOTE INSTRUCTION
 - 50% MAX OFFICE OCCUPANCY
 - COVID SELF-CHECKER
 - MASKS ON CAMPUS
- ENCOURAGE OUTDOOR EATING/DRINKING
- SINGLE OCCUPANCY DORM ROOMS (PRIMARILY), PHASED MOVE-IN MOVE-OUT
 - NO CLASSES AFTER THANKSGIVING, SPRING BREAK



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