AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?
## Attendance list

<table>
<thead>
<tr>
<th>UCF</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bill Martin</td>
<td>Planning, Design &amp; Construction</td>
</tr>
<tr>
<td>David Hansen</td>
<td>UCF Athletic Association</td>
</tr>
<tr>
<td>Mark Gumble</td>
<td>UCF Student Development and Enrollment Services</td>
</tr>
<tr>
<td>Carl Metzger</td>
<td>UCF Police</td>
</tr>
<tr>
<td>Joel Hartman</td>
<td>UCF Emeritus</td>
</tr>
</tbody>
</table>
### Attendance list

<table>
<thead>
<tr>
<th>Neighbor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Richard Patch</td>
<td>Regency Park</td>
</tr>
<tr>
<td>Ronald Brooke</td>
<td>University Estates</td>
</tr>
<tr>
<td>Donna DeGregory</td>
<td>University Estates</td>
</tr>
<tr>
<td>RJ Mueller</td>
<td>University Estates</td>
</tr>
<tr>
<td>Elaine Powell</td>
<td>University Estates</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Affiliation (vendor or neighborhood)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lindsay Kennedy</td>
<td>American Interiors</td>
</tr>
<tr>
<td>Arlene Martinez</td>
<td>American Interiors</td>
</tr>
<tr>
<td>David Lodinger</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Bryan Boykin</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Ryan Minton</td>
<td>DPR Construction</td>
</tr>
<tr>
<td>Hunter Gold</td>
<td>Central Florida Hillel, Inc</td>
</tr>
<tr>
<td>Jenifer Obrasky</td>
<td>RLF Design</td>
</tr>
<tr>
<td>John Ball</td>
<td>RLF Design</td>
</tr>
</tbody>
</table>

* Eight additional neighbors registered, but did not attend
* One additional vendor registered, but did not attend
Ben Davis – Assistant Vice President, PDC

As Assistant Vice President of Planning, Design and Construction, Ben provides direction and oversight of the Planning, Design and Construction Department at the University of Central Florida (UCF) and is responsible for managing the department's budget, staff, project workload, and quality of service to campus clients.

Before joining UCF in August 2022, Ben completed a successful 30-year career as an active duty commissioned officer with the U.S. Coast Guard developing engineering and management expertise across various leadership roles. He is a registered Professional Engineer in the state of Florida and the Commonwealth of Virginia and a certified Project Management Professional.

He received his Bachelor of Science degree in Civil Engineering from the U.S. Coast Guard Academy and his Master of Science degree in Civil Engineering from the University of Illinois. Ben is married to his high-school sweetheart, Pam, and they have two children, Jake and Laney.
University of Central Florida

Neighborhood Update – January 2023

PROJECT VALUE UNDER CURRENT MANAGEMENT
$238.1M
As of October 26, 2022

PROJECT VALUE COMPLETED
$4.3M
FY 2022-23
July 1, 2022 to October 26, 2022
University of Central Florida
Neighborhood Update – January 2023

As of October 26, 2022

317 Current Projects

- Design: 72%
- Permit: 19%
- Construction: 9%

228 ACTIVE PROJECTS

- Close-out: 59
- Awaiting Customer: 30
- Temporary Hold: 9%

Current Projects Only
Total above does not include Completed or Cancelled Projects

COMPLETED – 37
7/1 to 10/26
University of Central Florida

Neighborhood Update – January 2023

As of October 26, 2022

- **43%** UNDER $50K (97 PROJECTS)
- **22%** $50K to $200K (47 PROJECTS)
- **30%** $200K to $4M (67 PROJECTS)
- **5%** OVER $4M (12 PROJECTS)

Current Projects Only
does not include Completed Projects, or projects with budgets TBD

Projects by Cost
University of Central Florida

Neighborhood Update – January 2023

As of October 26, 2022

317
Current Projects

Current Projects Only
does not include Completed Projects

- Office / Classroom - 29%
- MEP Systems / Utility - 17%
- Life Safety / Code - 12%
- Grounds / Infrastructure - 9%
- Research - 8%
- Tech Fee - 5%
- Mobile Carriers - 4%
- Athletics - 4%
- Capital Projects - 4%
- Building Envelope - 3%
- Access Control / Camera - 3%
- Retail / Restaurant - 2%
University of Central Florida
Neighborhood Update – January 2023

PROJECT MANAGER CAPACITY 01/11/2022

TARGET CAPACITY ZONE

URGENT EXPEDITE ROUTINE CLOSE-OUT HOLD

APM = ASSISTANT PROJECT MANAGER
PM = PROJECT MANAGER
SPM = SENIOR PROJECT MANAGER
OAR = OWNER’S AUTHORIZED REPRESENTATIVE

Project Manager Capacity
(each box represents one project; larger box = more complex)
SAMPLE
MINOR
PROJECTS
University of Central Florida
Neighborhood Update – January 2023

Contractor: Merritt  Project Cost: $36K
Contractor: WW Gay  Project Cost: $48K

Autonomous Vehicle
Contractor: Coast Autonomous  Project Cost: $16K

Physical Sciences Laser Lab
Contractor: Merritt  Project Cost: $36K

CREOL Gas Cabinets
Contractor: WW Gay  Project Cost: $48K
University of Central Florida
Neighborhood Update – January 2023

Limbitless

Architect: RLF
Contractor: Oelrich
Project Cost: $436K
University of Central Florida

Neighborhood Update – January 2023

24 CLASSROOMS RENOVATED IN 7 BUILDINGS WITH TECHNOLOGY FEE FUND
University of Central Florida

Neighborhood Update – January 2023

Engineering III Carpet
Contractor: Shaw
Project Cost: $161K

Classroom I Fixed Carpet & Seating
Contractor: Southeastern Surfaces
Project Cost: $246K

Partnership I Carpet
Contractor: Hudson Everly
Project Cost: $226K
University of Central Florida

Neighborhood Update – January 2023

Outdoor Fitness Court
Contractor: Ovation / Gametime  Project Cost: $85K

RWC Climbing Wall Flooring
Contractor: Eldorado Wall Company  Project Cost: $24K
University of Central Florida
Neighborhood Update – January 2023

Business Services

Architect: Varies
Contractor: Varies
Project Cost: Varies
University of Central Florida
Neighborhood Update – January 2023

Athletics

Architect: Varies
Contractor: Varies
Project Cost: Varies
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Contractor</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Central Florida</td>
<td>RLF</td>
<td>$986K</td>
</tr>
<tr>
<td>Neighborhood Update – January 2023</td>
<td>Wharton Smith</td>
<td></td>
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<tr>
<td>Cell Tower</td>
<td>RCG Electric</td>
<td>$9K</td>
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<tr>
<td>Education Telecom Power</td>
<td>Contractor: RCG Electric</td>
<td>Project Cost: $9K</td>
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<tr>
<td>Telecom Generator Replacement</td>
<td>Ballentine Electric</td>
<td>$143K</td>
</tr>
<tr>
<td>Engineer: TLC</td>
<td>Contractor: Ballentine Electric</td>
<td>Project Cost: $143K</td>
</tr>
</tbody>
</table>
University of Central Florida
Neighborhood Update – January 2023

Landscape Designs and Installations

Library Donor Wall

NPHC Concept Design

Concept Plans and Landscape Architecture
District Energy Plant IV – Reclaimed Water for Evaporative Cooling
University of Central Florida

Neighborhood Update – January 2023

BA1 Fire Alarm Replacement

Contractor: GW    Engineer: Salas O’Brien    Project Cost: $418K

CMB Fire Alarm Replacement

Contractor: Merritt/DynaFire    Engineer: SGM    Project Cost: $739K
University of Central Florida

Deferred Maintenance

Engineer: Salas O’Brien  Contractor: Starr  Project Cost: $1.77M

Engineer: Hanson  Contractor: MSI  Project Cost: $969K
University of Central Florida

Neighborhood Update – January 2023

Nicholson

Theater

Classroom I

John T Washington
Contractor: Quality  Architect: A/R/C  Project Cost: $1.96M
MAJOR PROJECTS
# Project Schedules

<table>
<thead>
<tr>
<th>Project</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Football Campus ($125.0M)</td>
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<tr>
<td>College of Nursing ($63.7M)</td>
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<tr>
<td>Performing Arts Center II ($161.4M)</td>
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<tr>
<td>Ferrell Commons H Remodel ($10.0M)</td>
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<tr>
<td>Chemistry Renovation ($10.0M)</td>
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<tr>
<td>Chemistry Repairs &amp; Maintenance ($5.0M)</td>
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<tr>
<td>Biology Repairs &amp; Maintenance ($5.0M)</td>
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<tr>
<td>Biology Renovation ($21.6M)</td>
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<tr>
<td>Library Level 3 ($18.8M)</td>
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<tr>
<td>Library Level 2 &amp; ARC ($23.5M)</td>
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<tr>
<td>Linear Generator ($4.8M)</td>
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<td>HEERF Projects</td>
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<tr>
<td>Student Union ($4.7M)</td>
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<tr>
<td>Communication &amp; Media Building ($4.5M)</td>
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<tr>
<td>Downtown Energy Plant ($4.2M)</td>
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<tr>
<td>Planning &amp; Studies</td>
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<td>Rosen Campus Plan</td>
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<tr>
<td>Health Sciences Campus Plan</td>
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<tr>
<td>Campus Parking Studies</td>
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<tr>
<td>Evaluate Parking Decks</td>
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<tr>
<td>Evaluate Surface Lot Conditions</td>
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<tr>
<td>ADA Assessments</td>
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</tbody>
</table>

**Key:**
- A/E Advertisement / Selection
- Design
- Bidding/Permitting
- Construction
- Fundraising
- Planning Efforts
- Parking Studies
- BOT Approval

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University of Central Florida
Neighborhood Update – January 2023
John C. Hitt Library, Level 3 Renovation
University of Central Florida
Neighborhood Update – January 2023

Center for Innovation in Arts and Entertainment, Phase II
University of Central Florida
Neighborhood Update – January 2023

UCF Academic Health Sciences Center
Health Sciences Campus in Lake Nona

Proposed Site: Future Parking Garage
Proposed Site: College of Nursing
90,000 gsf

UCF College of Medicine
175,000 gsf

UCF Burnett School of Biomedical Sciences
199,269 gsf

College of Nursing
University of Central Florida
Neighborhood Update – January 2023

Campus Master Plan 2020-30
Approved for FY2022-23…
Chemistry Building Renovation (HVAC)
Nursing Building

<table>
<thead>
<tr>
<th>Priority No.</th>
<th>Project Title</th>
<th>Total Supplemental (Non PECO) funding</th>
<th>Total Prior PECO Funding</th>
<th>Projected Annual PECO Funding Requested</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>CHEMISTRY BUILDING RENOVATION (P,C,E)</td>
<td>$15,000,000</td>
<td>$-</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2</td>
<td>COLLEGE OF NURSING BUILDING (P,C,E)</td>
<td>$49,000,000</td>
<td>$-</td>
<td>$14,781,430</td>
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<tr>
<td>3</td>
<td>HOWARD PHILLIPS HALL RENOVATION AND REMODEL (P,C)</td>
<td>$-</td>
<td>$-</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>LEARNING LABORATORY - ACTIVE LEARNING, TEACHING</td>
<td>$-</td>
<td>$-</td>
<td>$5,319,956</td>
</tr>
<tr>
<td></td>
<td>LAB AND MAKER SPACE FACILITY (P,C,E)</td>
<td></td>
<td></td>
<td>$5,319,956</td>
</tr>
<tr>
<td>5</td>
<td>PERFORMING ARTS COMPLEX PHASE II (P,C,E)</td>
<td>$2,750,000</td>
<td>$-</td>
<td>$2,414,520</td>
</tr>
</tbody>
</table>

Total: $29,781,430 $5,319,956 $72,834,039 $72,490,916 $5,164,520

1) EPS recommendation is required as per F.S. 1013.31.
# Neighborhood Update – January 2023

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Brief Description of Project</th>
<th>GSF</th>
<th>Project Location</th>
<th>Project Cost</th>
<th>Funding Source(s)</th>
<th>Estimated Annual Operating &amp; Maintenance Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Football Stadium South Tower</td>
<td>Renovation and expansion of south endzone to include: (a) football staff offices and workspace, (b) club lounge to support new Loge seating and provide and upscale premium environment, (c) logo boxes - conversion of approximately 4,600 bench seats to provide 1,050 premium seats.</td>
<td>72,945</td>
<td>UCF Main Campus</td>
<td>$60,087,212</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$60,000 (operating revenues (ticket sales))</td>
</tr>
<tr>
<td>McNamara Cove</td>
<td>Located outside Southwest corner of football stadium, the facility concept includes an elongated resistance pool, cold and hot plunge pools, patios and decks, shade structures, and service buildings.</td>
<td>1 acre</td>
<td>UCF Main Campus</td>
<td>$5,805,487</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$180,000 (football gameday revenue from Cove memberships)</td>
</tr>
<tr>
<td>Football Practice Field</td>
<td>Build a new lighted football practice field east of the existing fields to replace eliminated field to provide a clean site for the construction of McNamara Cove and premium parking lot. Project includes construction of an elevated walkway from South Tower to new observation tower.</td>
<td>2.25 acres</td>
<td>UCF Main Campus</td>
<td>$4,737,212</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$50,000 (operating revenues (ticket sales))</td>
</tr>
<tr>
<td>Renovation and expansion of parking lot E2</td>
<td>Develop approximately 1.5 acre plot of land located southwest of football stadium into an expanded surface parking lot and entry to stadium. Lot will serve stadium, Wayne Densch Sports Center, Roth Athletics Center and other adjacent facilities. Contingent on relocation of football practice field #1.</td>
<td>1.5 acres</td>
<td>UCF Main Campus</td>
<td>$4,355,803</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>n/a - no added cost n/a</td>
</tr>
<tr>
<td>Wayne Densch Sports Center Renovation</td>
<td>Full interior renovation of the Wayne Densch Sports Center building, including enhancements to sports medicine and performance, football locker room and player's lounge, and student spaces. Project will include a full HVAC and systems renovation.</td>
<td>44,000</td>
<td>UCF Main Campus</td>
<td>$20,255,168</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>TBD TBD</td>
</tr>
<tr>
<td>Football Stadium North Tower addition</td>
<td>Addition of north endzone seating elevated above existing seating bowl on both sides of the existing video board. Includes a new concourse, concessions, rest rooms and approximately 5,000 bench seats.</td>
<td>57,350</td>
<td>UCF Main Campus</td>
<td>$29,759,098</td>
<td>Private Donations and non E&amp;G new revenue streams</td>
<td>$50,000 n/a</td>
</tr>
</tbody>
</table>

* List all proposed projects for FY 2023-24 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1013.71, F.S.
Existing light poles to remain
Fence approximately 1’ east of light poles
Sidewalk starts approximately 1’ east of light poles
10’ wide sidewalk with additional 2’ wide grass buffer
From grass buffer high point, slope down to existing grade...width will vary
Student Neighborhood Relations (SNR)

• Mark Gumble, Interim Associate Vice President for Student Services
  • Mark.gumble@ucf.edu
  • 407-823-5897

• Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus

• 2023 Action Items
  • Continue to work with Off Campus Partners to establish more partnerships with apartment complexes near the UCF main, Rosen, Downtown and Lake Nona campuses.
  • Host effective Off Campus Housing fairs and events at New Student and Family Programs to increase awareness of off campus housing options.
  • Continue to enhance relations with apartment management to deal with emergencies impacting UCF students who live off campus.
University of Central Florida
Neighborhood Update – January 2023

UCF Neighborhood Update
January 2023