University of Central Florida
Neighborhood Update – January 2022

UCF Neighborhood Update
January 2022
AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?
## Attendance list

<table>
<thead>
<tr>
<th>UCF</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bill Martin</td>
<td>Facilities Planning &amp; Construction</td>
</tr>
<tr>
<td>Suzy Hutson</td>
<td>Facilities Planning &amp; Construction</td>
</tr>
<tr>
<td>Maritza Martinez</td>
<td>University Relations</td>
</tr>
<tr>
<td>David Hansen</td>
<td>UCF Athletic Association</td>
</tr>
<tr>
<td>Mark Gumble</td>
<td>UCF Student Development and Enrollment Services</td>
</tr>
<tr>
<td>Carl Metzger</td>
<td>UCF Police</td>
</tr>
<tr>
<td>Patrick Bohlen</td>
<td>Landscape and Natural Resources</td>
</tr>
</tbody>
</table>
## Attendance list

<table>
<thead>
<tr>
<th>Neighbor</th>
<th>Affiliation (vendor or neighborhood)</th>
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</thead>
<tbody>
<tr>
<td>Richard Patch</td>
<td>Regency Park</td>
</tr>
<tr>
<td>Ronald Brooke</td>
<td>University Estates</td>
</tr>
<tr>
<td>Donna DeGregory</td>
<td>University Estates</td>
</tr>
<tr>
<td>Carol Savchuk</td>
<td>University Estates</td>
</tr>
<tr>
<td>Philip Kastner</td>
<td>University Estates</td>
</tr>
<tr>
<td>RJ Mueller</td>
<td>University Estates</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Affiliation (vendor or neighborhood)</th>
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</thead>
<tbody>
<tr>
<td>Bobby Terriaco</td>
<td>Austin Commercial (GC)</td>
</tr>
<tr>
<td>Lindsay Kennedy</td>
<td>American Interiors, Inc.</td>
</tr>
<tr>
<td>Brenna Milne</td>
<td>RLF (Architects/Engineers)</td>
</tr>
<tr>
<td>Erin Yarmo</td>
<td>Primex</td>
</tr>
<tr>
<td>Maurizio Maso</td>
<td>Hunton Brady (Architect)</td>
</tr>
</tbody>
</table>
PROJECT VALUE UNDER CURRENT MANAGEMENT

$97.1M

PROJECT VALUE COMPLETED TO DATE FY 2021-22

$37.7M
University of Central Florida
Comprehensive Report on Construction Activity

July 2021 to present

258 Active Projects

Active Projects Only
does not include Completed Projects

80%
15%
5%

Design
Permit
Construction
Close-out
Awaiting Customer
Temporary Hold

205 ACTIVE PROJECTS

38
15

COMPLETED – 73
7/1/21 to present

Active Projects Only does not include Completed Projects
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Comprehensive Report on Construction Activity

Projects by Cost

- **258 Active Projects**
  - 41% UNDER $50K (67 PROJECTS)
  - 18% $50K to $200K (30 PROJECTS)
  - 39% $200K to $4M (64 PROJECTS)
  - 2% OVER $4M (3 PROJECTS)

Active Projects Only
does not include Completed Projects, or projects with budgets TBD
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Comprehensive Report on Construction Activity

July 2021 to present

258
Active Projects

New Construction – 1%
Deferred Maintenance – 32%
Office Upgrades – 16%
Classroom Upgrades – 2%
Research / Lab – 12%
Retail – 2%
Parking – 2%
Athletics – 8%
Safety / Security – 6%
Tech Fee – 7%
Utility – 8%
Other – 4%

Active Projects Only
does not include Completed Projects

Projects by Type
UMount of Central Florida
Comprehensive Report on Construction Activity

PROJECT MANAGER CAPACITY 1/18/2022

TARGET CAPACITY ZONE

NOT ASSIGNED, NO CAPACITY

Project Manager Capacity
(each box represents one project; larger box = more complex)
SAMPLE
MINOR
PROJECTS
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Autonomous Vehicle

Contractor: Coast Autonomous
Project Cost: $16K

Physical Sciences Laser Lab

Contractor: Merritt
Project Cost: $36K

CREOL Gas Cabinets

Contractor: WW Gay
Project Cost: $48K
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Limbitless

Architect: RLF
Contractor: Oelrich
Project Cost: $436K
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24 CLASSROOMS RENOVATED IN 7 BUILDINGS WITH TECHNOLOGY FEE FUNDs
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Engineering III Carpet
Contractor: Shaw
Project Cost: $161K

Classroom I Fixed Carpet & Seating
Contractor: Southeastern Surfaces
Project Cost: $246K

Partnership I Carpet
Contractor: Hudson Everly
Project Cost: $226K
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Outdoor Fitness Court
Contractor: Ovation / Gametime
Project Cost: $85K

RWC Climbing Wall Flooring
Contractor: Eldorado Wall Company
Project Cost: $24K
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Business Services

ARCHITECT: Varies
CONTRACTOR: Varies
PROJECT COST: Varies
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Cell Tower

Contractor: RLC Electric
Project Cost: $9K

Education Telecom Power

Contractor: RCG Electric

Telecom Generator Replacement

Engineer: TLC
Contractor: Ballentine Electric
Project Cost: $143K
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Landscape Designs and Installations
Library Donor Wall
NPHC Concept Design
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District Energy Plant IV – Reclaimed Water for Evaporative Cooling

Engineer: VHB, Inc
Contractor: Ovation / WW Gay
Project Cost: $580K
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BA1 Fire Alarm Replacement
Contractor: GW    Engineer: Salas O’Brien    Project Cost: $418K

CMB Fire Alarm Replacement
Contractor: Merritt/DynaFire  Engineer: SGM    Project Cost: $739K
Deferred Maintenance

Engineer: Salas O’Brien  Contractor: Starr  Project Cost: $1.77M

Engineer: Hanson  Contractor: MSI  Project Cost: $969K
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Nicholson

Theater

Classroom I

John T Washington
Contractor: Quality  Architect: A/R/C  Project Cost: $1.96M
MAJOR PROJECTS
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John C. Hitt Library, Phase 1A/1B Connector

Architect: Steinberg Hart Architects
Contractor: Turner
Project Cost: $28.8M
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John C. Hitt Library, Level 3 Renovation

Architect: Steinberg Hart Architects
Contractor: Turner
Project Cost: $18.8M
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Student Union Expansion

Architect: Zyscovich
Contractor: CPPI
Project Cost: $18.7M
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Roth Athletic Center

Engineer: Davis Architects, Cape Design
Contractor: Wharton Smith
Project Cost: $11.6M
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Partnership IV
Architect: RLF
Project Cost: $42M

Partnership V
Contractor: Robins and Morton
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Biology HVAC Renovation

Engineer: Matern  Contractor: Pirtle  Project Cost: $5M
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Chemistry HVAC Renovation

Engineer: TLC
Contractor: CPPI
Project Cost: $5M
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HEERF HVAC Renovations

Engineer: Varies, continuing services
Contractor: Varies, continuing services
Project Cost: $18.4M
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Performing Arts Complex, Phase II
Architect: SchenkelShultz / Steinberg Hart
Contractor: TBD
Project Cost: $77.5M
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Football Campus
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Football Campus
Convert 4,600 bench seats to 1,050 loge seats - South End Zone
Net loss of seats: 3,550
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5,000 Seats - North End Zone
-3,550
1,450 net increase in stadium seating

Football Campus
10-Year Schedule of Capital Projects (Main Campus)

1. John C. Hitt Library Renovation Ph. II
2. Campus Entryways – Phase I
3. Campus Entryways – Phase II
4. Engineering Building Renovation
5. Biological Sciences Renovation
6. Theatre Building Renovation – HVAC
7. Howard Phillips Hall Renovation
8. Learning Laboratory
9. Research II
10. Wet Teaching Lab And Expanded STEM Facility
11. Performing Arts Complex Phase I
12. Chemistry Renovation
13. Visual Arts Renovation & Expansion
14. Mathematical Sciences Renovation
15. Ferrell Commons E&G Space Renovation
16. Arboretum, Urban Ecology, & Sustainability Center
17. Classroom Building III
18. Simulation and Training Building
19. Welcome Center Expansion
20. Research III
21. Dining, Housing, Residence Life Facility
22. Special Purpose Housing
23. Graduate Housing
24. Spectrum Stadium Steel Re-Coating
25. Basketball Excellence Center
26. Soccer Stadium
27. Tennis Complex (location TBD)
28. Recreation & Wellness Center Phase III
29. RWC Park Phase IV
30. Creative School for Children
31. Intercept Garage
32. Environmental Health & Safety Support Facility
33. Micromana Cove
34. Lake Claire Recreation Area Expansion
35. UCF Cross-Campus Bike Trail
Approved for FY2021-22…
Biology Building Renovation (HVAC)
Chemistry Building Renovation (HVAC)

Housing Masterplan concluded – estimated 500 additional beds needed on campus (pre-COVID)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Construction of a new 90,000 GSF facility to serve College of Nursing academic programs; includes Classrooms, Teaching Labs (Simulation, Essential Skills, Health Assessment, Virtual Reality, Objective Structured Clinical Examination), Study Space, and Office/Conference Space.</td>
<td>$63,781,430</td>
</tr>
<tr>
<td>Increase of approximately 10,000 in seating capacity in three separate seating sections.</td>
<td>$48,700,000</td>
</tr>
<tr>
<td>Addition of premium seating tower in southwest sector of stadium.</td>
<td>$43,500,000</td>
</tr>
<tr>
<td>Located on ~ 1.5 acres of land immediately adjacent to the southeast corner of Spectrum Stadium, the outdoor resort-style pool facility will feature a 495 ft. x 9 ft. long river and two small activity pools. In addition, the site will include an 1,800 square ft. restroom and dressing facility (unconditioned), sand volleyball courts, and a large concrete-paver deck. Added pavilion building and additional landscaping.</td>
<td>$2,900,000</td>
</tr>
<tr>
<td>Renovation and finish upgrades to interior spaces of the building (opened in 2003) to include the reallocation of space to create more efficient staff work and dressing-room and student-athlete areas.</td>
<td>$750,000</td>
</tr>
<tr>
<td>Expansion of building to create new formal entry to the WDSC.</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Pedestrian pathway extending ~2,200 ft. from the Wayne Densch Center for Student-Athlete Leadership (east) to Addition Arena (west). Project will be done in phases as funding allows.</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Comprehensive renovation of south sector of the three-story &quot;The Venue&quot; (the original UCF Arena opened in 1991) to create functional and efficient space for the intercollegiate sports of men's and women's basketball, and women's Volleyball.</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>New video display boards at baseball and softball stadiums.</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Eight hard-surface tennis courts and teams' clubhouse.</td>
<td>$1,500,000</td>
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Existing light poles to remain
Fence approximately 1’ east of light poles
Sidewalk starts approximately 1’ east of light poles
10’ wide sidewalk with additional 2’ wide grass buffer
From grass buffer high point, slope down to existing grade...width will vary
Student Neighborhood Relations (SNR)

- Mark Gumble, Interim Associate Vice President for Student Services
  - Mark.gumble@ucf.edu
  - 407-823-5897

- Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus

- 2021-22 Office Objectives
  - UCF Student will understand their responsibilities as a UCF community member extend beyond the physical borders of UCF Property.
  - Apartment complex managers will know how to make student wellness and conduct referrals to appropriate UCF on-campus offices.
  - Independent owners and subletters will learn about landlord and tenant rights and duties, and UCF campus resources.
SNR Fall 2021 Action Items

• Hosted eight group information sessions for new students looking for off-campus housing opportunities

• Assisted 17 student and community members with issues concerning off campus housing (majority of them from students regarding lease terminations – impacts of Covid).

• Responded to 162 email and phone inquiries regarding off campus housing opportunities and security concerns

• Collaborated with UCF Student Care Services, UCF Police Department, and Student Government in response to UCF off-campus students’ needs and concerns in the aftermath of Miya Marcano being reported as missing.

• Updated reporting of Apartment Complex’s security features on the UCF off campus housing website
SNR Spring/Summer 2022 Activities

• Updating the UCF Off Campus Housing Guidebook in preparations for Off Campus Housing Fairs in February
  • Virtual Off Campus Housing Fair – February 17
  • In-Person Off Campus Housing Fair – February 21
• Compile survey data from UCF student and off campus partners
• Complete annual assessment for Institutional Effectiveness Plan
• Connect with new students seeking off campus housing in summer/fall orientations sessions