

University of Central Florida

Neighborhood Update – January 2022



UCF Neighborhood Update
January 2022

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
CAMPUS MASTER PLAN
STUDENT NEIGHBORHOOD RELATIONS
QUESTIONS?

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Attendance list

| UCF | Department |
|------------------|---|
| Bill Martin | Facilities Planning & Construction |
| Suzy Hutson | Facilities Planning & Construction |
| Maritza Martinez | University Relations |
| David Hansen | UCF Athletic Association |
| Mark Gumble | UCF Student Development and Enrollment Services |
| Carl Metzger | UCF Police |
| Patrick Bohlen | Landscape and Natural Resources |
| | |

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Attendance list

| Neighbor | Affiliation (vendor or neighborhood) |
|-----------------|---|
| Richard Patch | Regency Park |
| Ronald Brooke | University Estates |
| Donna DeGregory | University Estates |
| Carol Savchuk | University Estates |
| Philip Kastner | University Estates |
| RJ Mueller | University Estates |
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| Vendor | Affiliation (vendor or neighborhood) |
|-----------------|---|
| Bobby Terriaco | Austin Commercial (GC) |
| Lindsay Kennedy | American Interiors, Inc. |
| Brenna Milne | RLF (Architects/Engineers) |
| Erin Yarmo | Primex |
| Maurizio Maso | Hunton Brady (Architect) |
| | |
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| | |

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UCF Facilities Planning and Construction Team



PROJECT VALUE
UNDER CURRENT
MANAGEMENT

\$97.1M

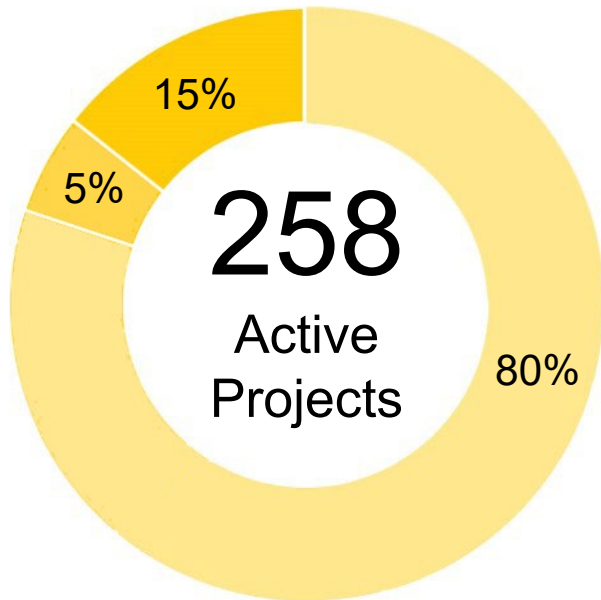
PROJECT VALUE
COMPLETED TO DATE
FY 2021-22

\$37.7M

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Comprehensive Report on Construction Activity

July 2021 to present



Active Projects Only
does not include Completed Projects



Design



Permit



Construction



Close-out



Awaiting Customer



Temporary Hold



COMPLETED – 73

7/1/21 to present

**205
ACTIVE
PROJECTS**

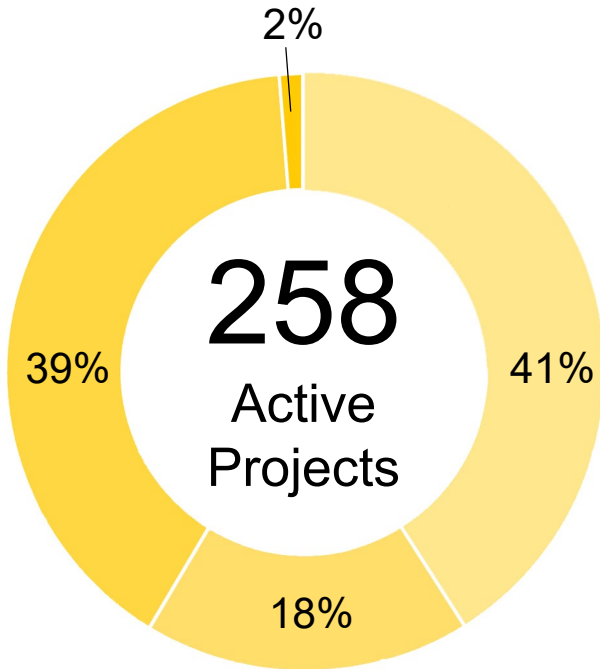
38

15

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Comprehensive Report on Construction Activity

July 2021 to present



258

Active
Projects

41% UNDER \$50K
(67 PROJECTS)

18% \$50K to \$200K
(30 PROJECTS)

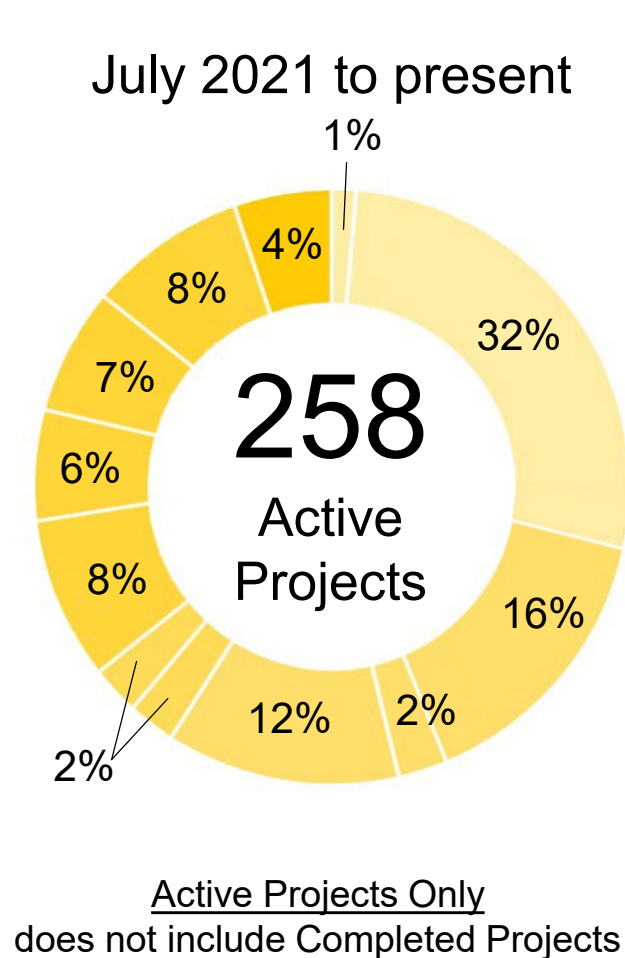
39% \$200K to \$4M
(64 PROJECTS)

2% OVER \$4M
(3 PROJECTS)

Active Projects Only
does not include Completed Projects,
or projects with budgets TBD

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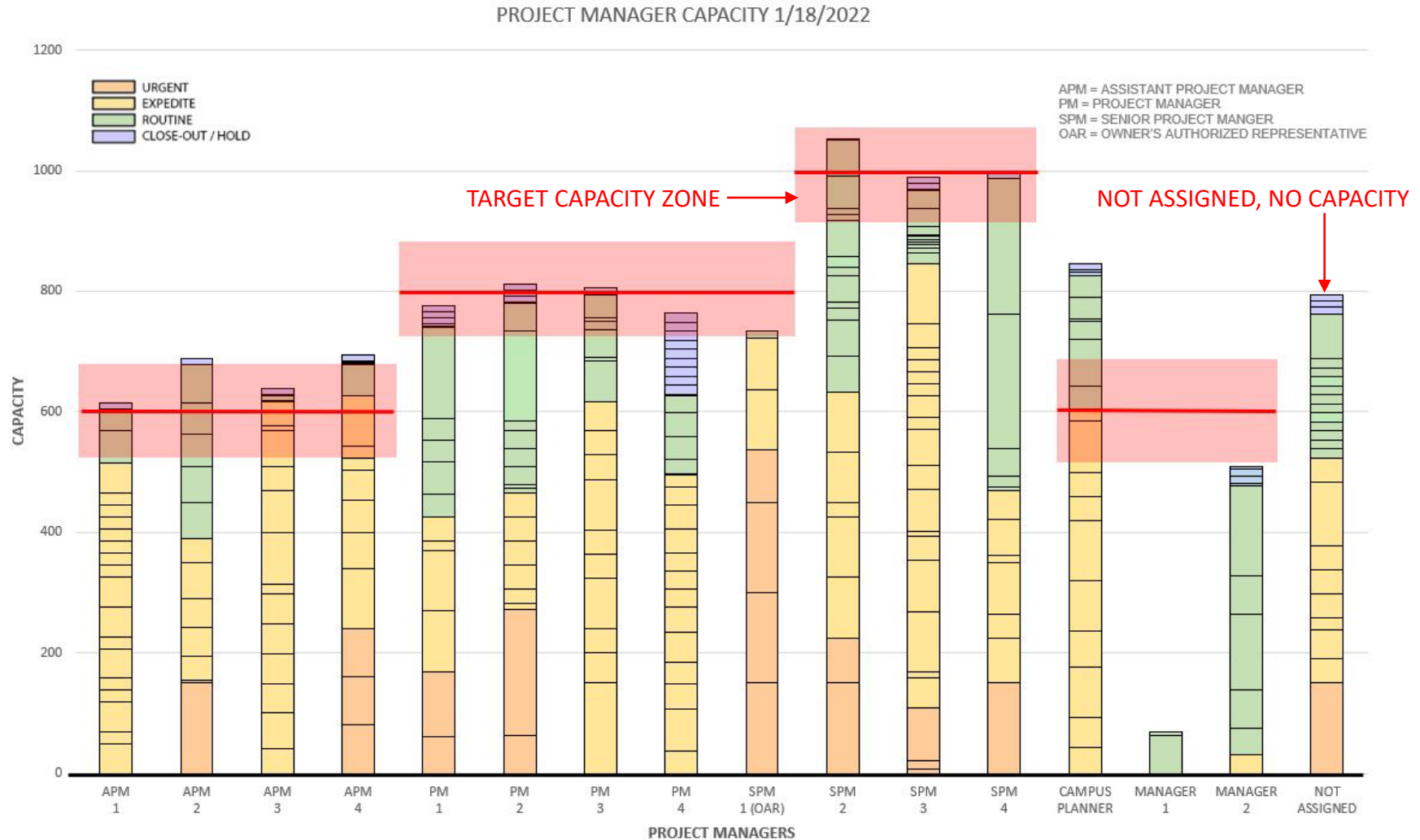
Comprehensive Report on Construction Activity



- New Construction – 1%
- Deferred Maintenance – 32%
- Office Upgrades – 16%
- Classroom Upgrades – 2%
- Research / Lab – 12%
- Retail – 2%
- Parking – 2%
- Athletics – 8%
- Safety / Security – 6%
- Tech Fee – 7%
- Utility – 8%
- Other – 4%

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Comprehensive Report on Construction Activity



SAMPLE MINOR PROJECTS

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Autonomous Vehicle

Contractor: Coast Autonomous

Project Cost: \$16K



Physical Sciences Laser Lab

Contractor: Merritt

Project Cost: \$36K



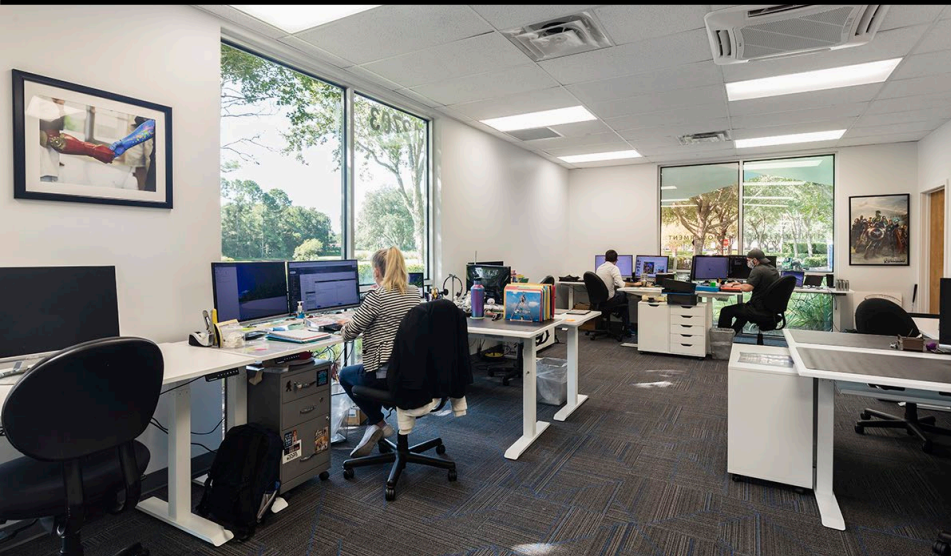
CREOL Gas Cabinets

Contractor: WW Gay

Project Cost: \$48K

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Limbitless



Architect: RLF

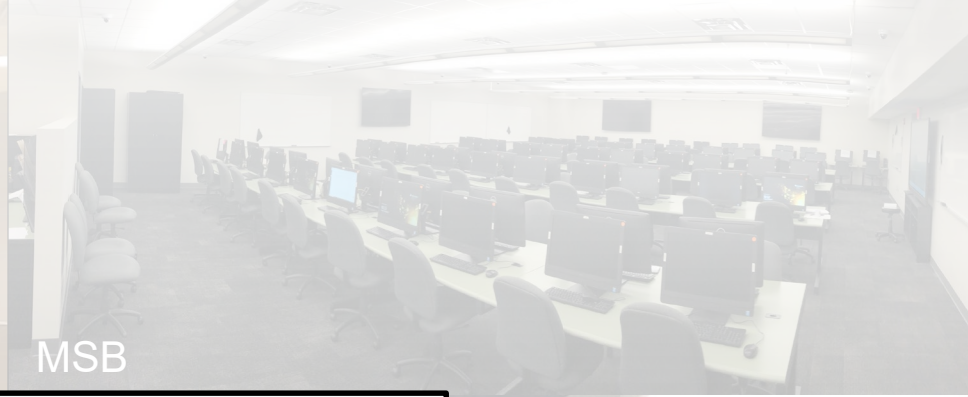
Contractor: Oelrich

Project Cost: \$436K

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Mathematical Sciences Building (MSB)



MSB

**24 CLASSROOMS RENOVATED
IN 7 BUILDINGS
WITH TECHNOLOGY FEE FUNDS**



Teaching Academy



TCH

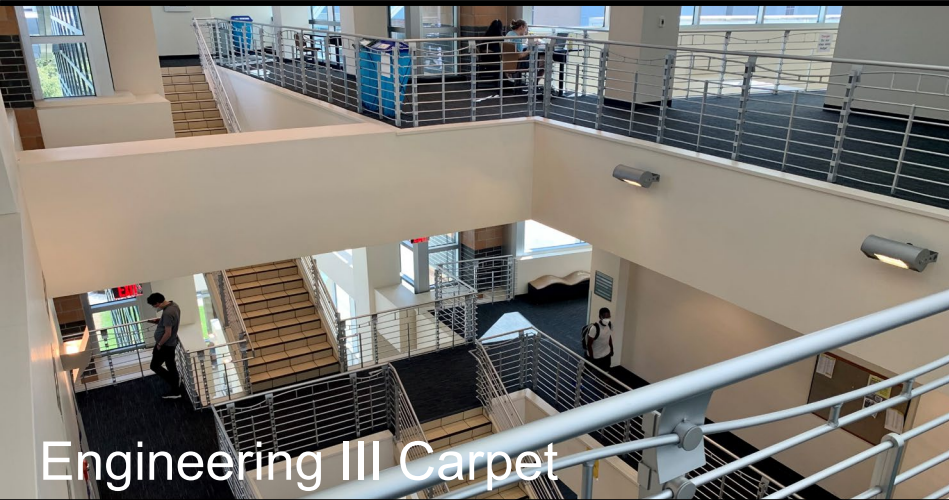
Architect: Varies

Contractor: Varies

Project Cost: Varies

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Engineering III Carpet

Contractor: Shaw

Project Cost: \$161K



Classroom I Fixed Carpet & Seating

Contractor: Southeastern Surfaces

Project Cost: \$246K



Partnership I Carpet

Contractor: Hudson Everly

Project Cost: \$226K

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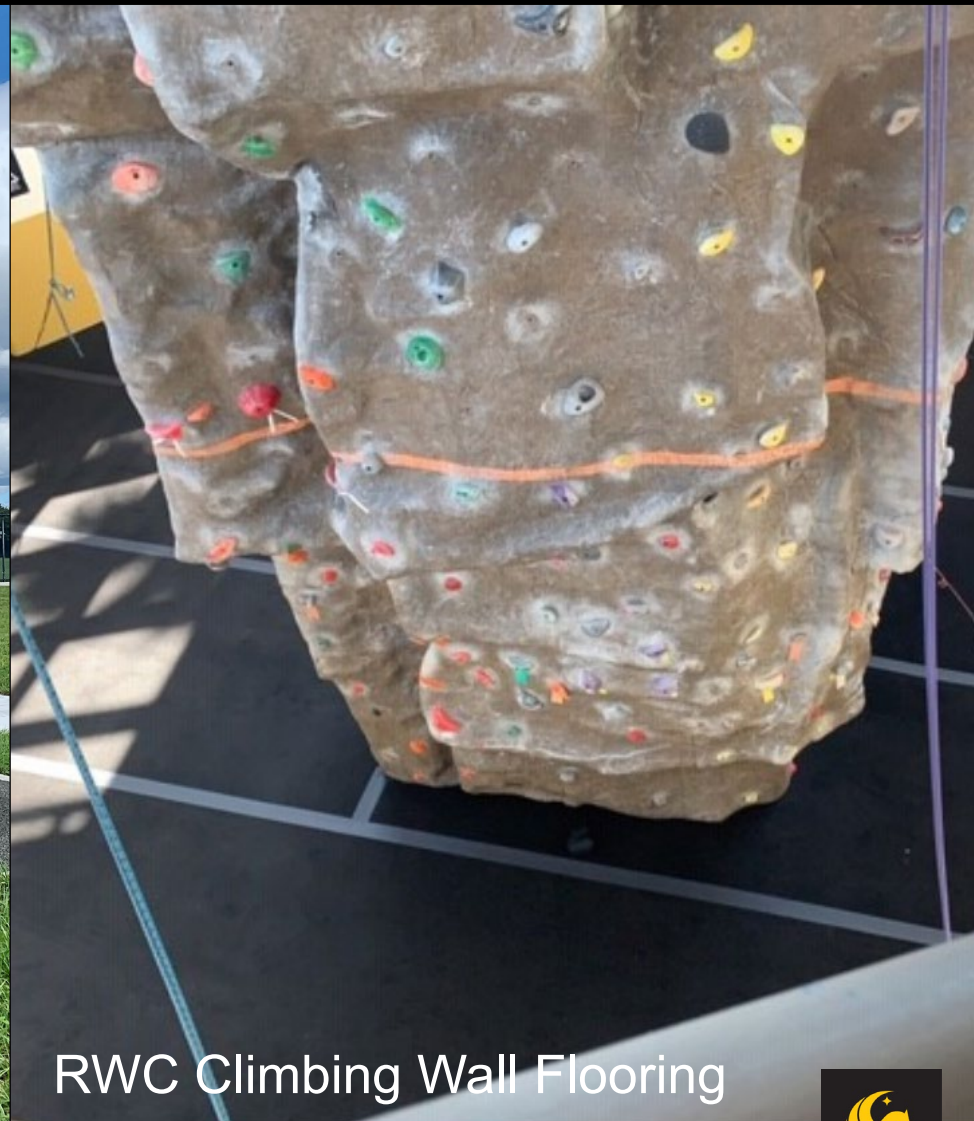
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Outdoor Fitness Court

Contractor: Ovation / Gametime

Project Cost: \$85K

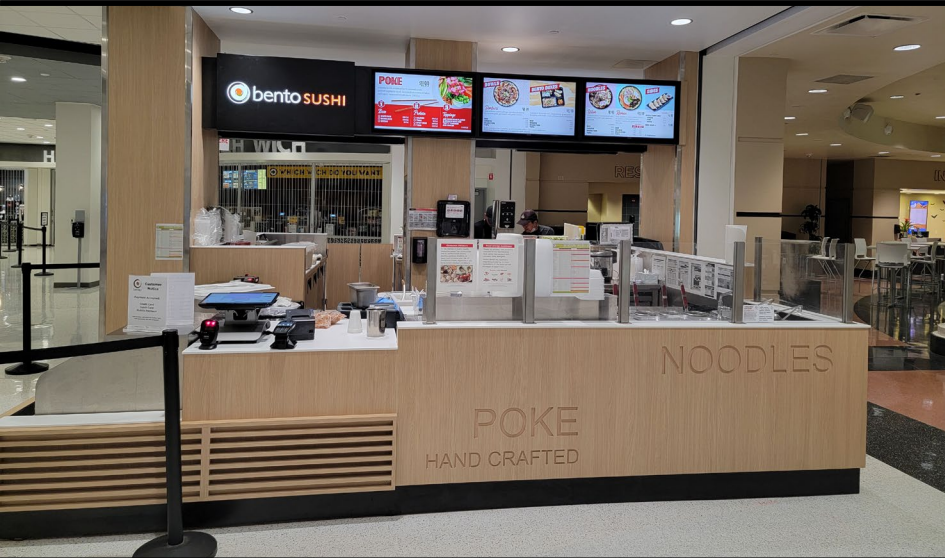


RWC Climbing Wall Flooring

Contractor: Eldorado Wall Company Project Cost: \$24K

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Business Services

Architect: Varies

Contractor: Varies

Project Cost: Varies

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Athletics

Architect: Varies

Contractor: Varies

Project Cost: Varies



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Cell Tower



Education Telecom Power

Contractor: RCG Electric

Project Cost: \$9K



Telecom Generator Replacement

Architect: RLF Contractor: Wharton Smith Cost: \$986K

Engineer: TLC Contractor: Ballentine Electric

Project Cost: \$143K

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Landscape Designs and Installations



Library Donor Wall



NPHC Concept Design

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District Energy Plant IV – Reclaimed Water for Evaporative Cooling

Engineer: VHB, Inc

Contractor: Ovation / WW Gay

Project Cost: \$580K

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BA1 Fire Alarm Replacement



CMB Fire Alarm Replacement

Contractor: GW Engineer: Salas O'Brien Project Cost: \$418K

Contractor: Merritt/DynaFire Engineer: SGM Project Cost: \$739K

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Deferred Maintenance



Engineer: Hanson

Contractor: MSI

Project Cost: \$969K

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Nicholson

Contractor: Springer Peterson Architect: A/R/C Project Cost: \$665K



Theater

Contractor: Quality Architect: A/R/C Project Cost: \$608K



Classroom I

Contractor: McEnany Roofing Architect: A/R/C Project Cost: 609K



John T Washington

Contractor: Quality Architect: A/R/C Project Cost: \$1.96M

MAJOR PROJECTS

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John C. Hitt Library, Phase 1A/1B Connector

Architect: Steinberg Hart Architects

Contractor: Turner

Project Cost: \$28.8M

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John C. Hitt Library, Level 3 Renovation

Architect: Steinberg Hart Architects

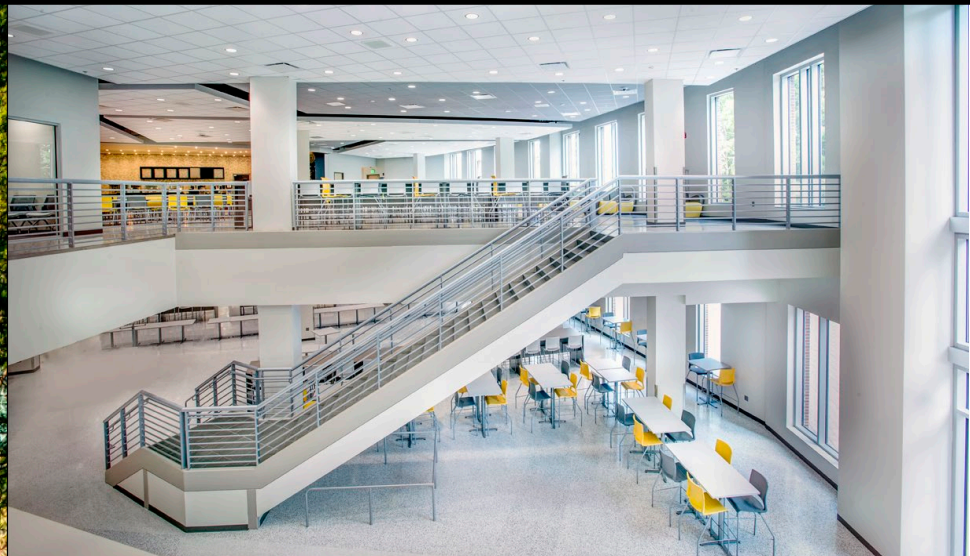
Contractor: Turner

Project Cost: \$18.8M



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Student Union Expansion

Architect: Zyscovich

Contractor: CPPI

Project Cost: \$18.7M



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Roth Athletic Center

Engineer: Davis Architects, Cape Design

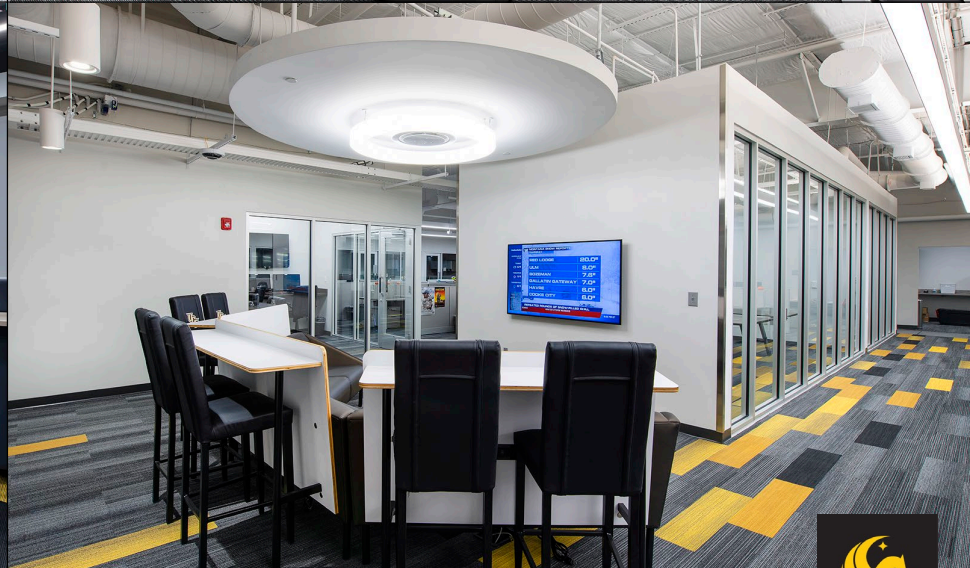
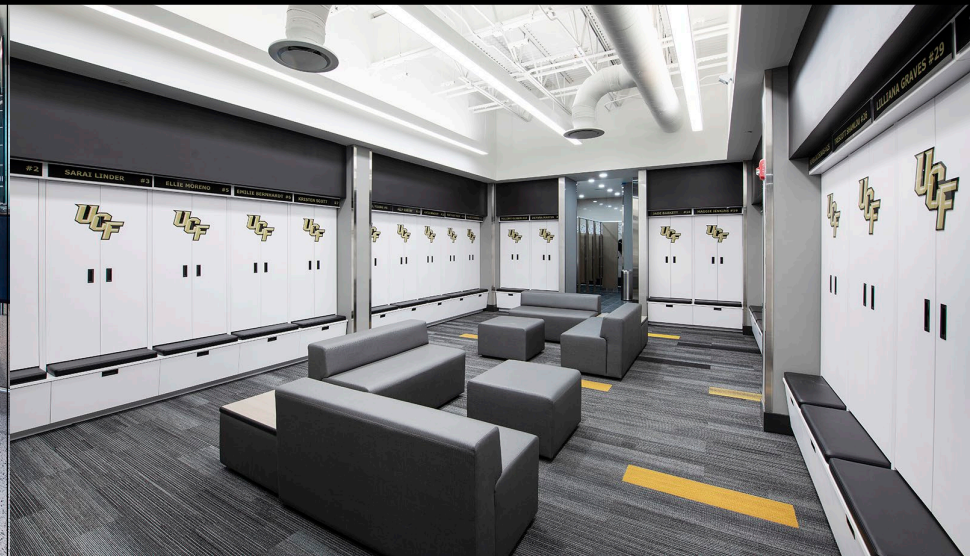
Contractor: Wharton Smith

Project Cost: \$11.6M



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Partnership IV

Architect: RLF



Partnership V

Contractor: Robins and Morton

Project Cost: \$42M

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Biology HVAC Renovation

Engineer: Matern

Contractor: Pirtle

Project Cost: \$5M

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Chemistry HVAC Renovation

Engineer: TLC

Contractor: CPPI

Project Cost: \$5M

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HEERF HVAC Renovations

Engineer: Varies, continuing services

Contractor: Varies, continuing services

Project Cost: \$18.4M

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Performing Arts Complex, Phase II

Architect: SchenkelShultz / Steinberg Hart

Contractor: TBD

Project Cost: \$77.5M



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Football Campus

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Football Campus

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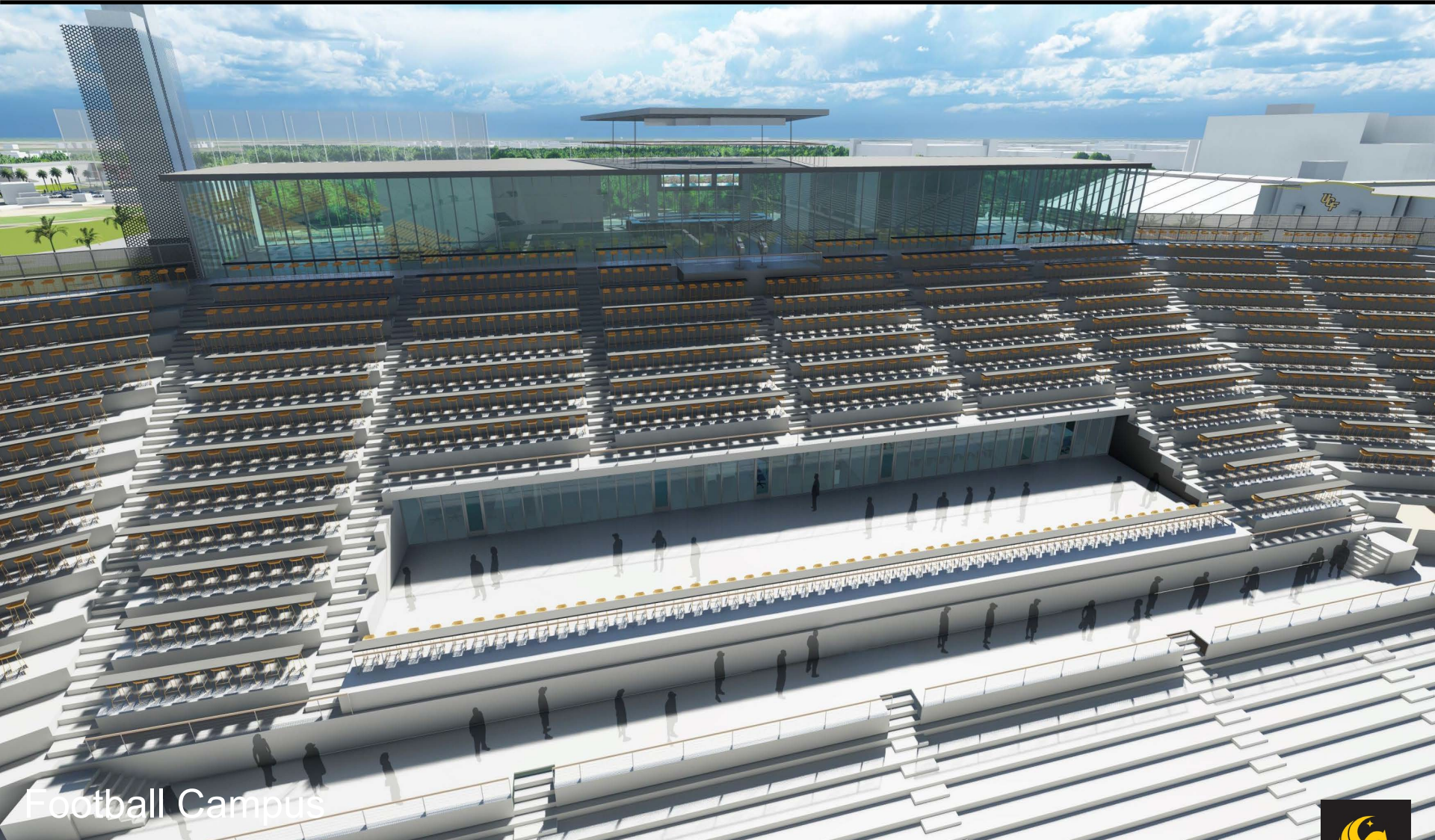
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Football Campus

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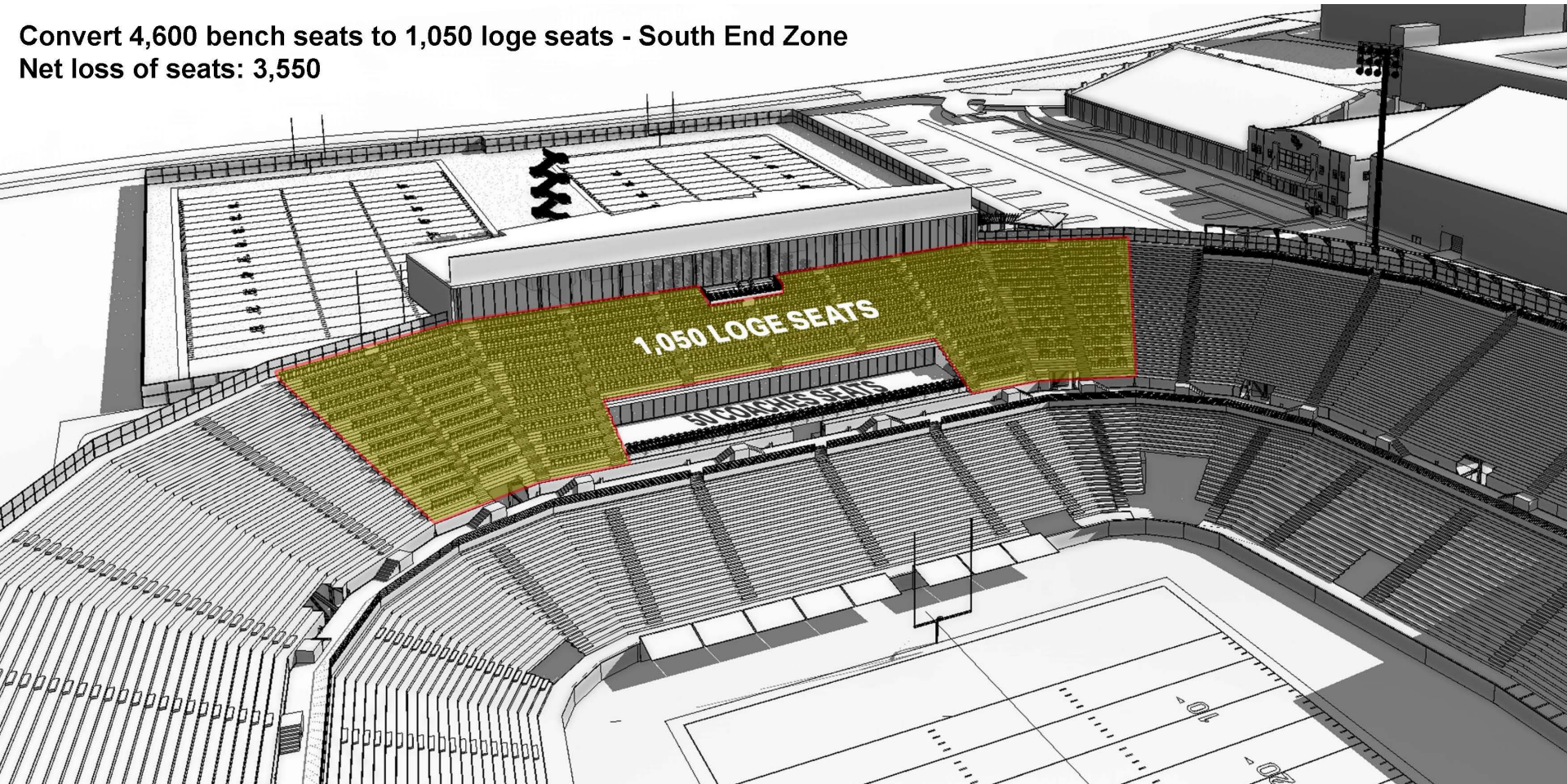


Football Campus

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Convert 4,600 bench seats to 1,050 loge seats - South End Zone
Net loss of seats: 3,550



Football Campus

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5,000 Seats - North End Zone
-3,550
1,450 net increase in stadium seating



Football Campus

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CAMPUS MASTER PLAN

UNIVERSITY OF CENTRAL FLORIDA



2020-30



Campus Master Plan 2020-30



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10-Year Schedule of Capital Projects (Main Campus)

1. John C. Hitt Library Renovation Ph. II
2. Campus Entryways – Phase I
3. Campus Entryways – Phase II
4. Engineering Building Renovation
5. Biological Sciences Renovation
6. Theatre Building Renovation - HVAC
7. Howard Phillips Hall Renovation
8. Learning Laboratory
9. Research II
10. Wet Teaching Lab And Expanded STEM Facility
11. Performing Arts Complex Phase I
12. Chemistry Renovation
13. Visual Arts Renovation & Expansion
14. Mathematical Sciences Renovation
15. Ferrell Commons E&G Space Renovation
16. Arboretum, Urban Ecology, & Sustainability Center
17. Classroom Building III
18. Simulation and Training Building
19. Welcome Center Expansion
20. Research III
21. Dining, Housing, Residence Life Facility
22. Special Purpose Housing
23. Graduate Housing
24. Spectrum Stadium Steel Re-Coating
25. Basketball Excellence Center
26. Soccer Stadium
27. Tennis Complex (location TBD)
28. Recreation & Wellness Center Phase III
29. RWC Park Phase IV
30. Creative School for Children
31. Intercept Garage
32. Environmental Health & Safety Support Facility
33. Macnamara Cove
34. Lake Claire Recreation Area Expansion
35. UCF Cross-Campus Bike Trail

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Approved for FY2021-22...
Biology Building Renovation (HVAC)
Chemistry Building Renovation (HVAC)

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

| Priority No. | Project Title | Projected Annual Funding | | | | |
|--------------|--|--------------------------|---------------|---------------|---------------|--------------|
| | | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
| 1 | BIOLOGICAL SCIENCES BUILDING RENOVATION (P,C,E) | \$ 15,357,300 | | | | |
| 2 | CHEMISTRY BUILDING RENOVATION (P,C) | \$ 1,000,000 | \$ 9,000,000 | | | |
| 3 | HOWARD PHILLIPS HALL RENOVATION AND REMODEL (P,C) | | \$ 500,000 | \$ 11,900,000 | | |
| 4 | LEARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E) | | \$ 5,319,956 | \$ 58,519,519 | \$ 5,319,956 | |
| 5 | PERFORMING ARTS COMPLEX PHASE II (P,C,E) | | | \$ 3,164,520 | \$ 67,170,960 | \$ 5,164,520 |
| Total: | | \$ 16,357,300 | \$ 14,819,956 | \$ 73,584,039 | \$ 72,490,916 | \$5,164,520 |

Housing Masterplan concluded – estimated 500 additional beds needed on campus (pre-COVID)

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ALL PROPOSED DEBT OR P3 PROJECTS FOR FY 2022-23 THAT REQUIRE LEGISLATIVE APPROVAL

| | | |
|--|--------------|---|
| College of Nursing | \$63,781,430 | Construction of a new 90,000 GSF facility to serve College of Nursing academic programs; includes Classrooms, Teaching Labs (Simulation, Essential Skills, Health Assessment, Virtual Reality, Objective Structured Clinical Examination), Study Space, and Office/Conference Space. |
| Spectrum Stadium expansion (Phase I) | \$48,700,000 | Increase of approximately 10,000 in seating capacity in three separate seating sections. |
| Spectrum Stadium expansion (Phase II) | \$43,500,000 | Addition of premium seating tower in southwest sector of stadium. |
| McNamara Cove | \$2,900,000 | Located on ~ 1.5 acres of land immediately adjacent to the southeast corner of Spectrum Stadium, the outdoor resort-style pool facility will feature a 495 ft. x 9 ft. long river and two small activity pools. In addition, the site will include an 1,800 square ft. restroom and dressing facility (unconditioned), sand volleyball courts, and a large concrete-paver deck. Added pavilion building and additional landscaping. |
| Wayne Densch Sports Center Renovation | \$750,000 | Renovation and finish upgrades to interior spaces of the building (opened in 2003) to include the reallocation of space to create more efficient staff work and dressing-room and student-athlete areas. |
| Wayne Densch Sports Center Entry Atrium | \$1,000,000 | Expansion of building to create new formal entry to the WDSC. |
| Champions Way Pedestrian Path @ Kenneth G. Dixon Athletics Village | \$2,500,000 | Pedestrian pathway extending ~2,200 ft. from the Wayne Densch Center for Student-Athlete Leadership (east) to Addition Arena (west). Project will be done in phases as funding allows. |
| UCF Basketball Excellence Center | \$15,000,000 | Comprehensive renovation of south sector of the three-story "The Venue" (the original UCF Arena opened in 1991) to create functional and efficient space for the intercollegiate sports of men's and women's basketball, and women's Volleyball. |
| Stadium Video/Audio Boards | \$1,500,000 | New video display boards at baseball and softball stadiums. |
| Tennis Training Facility (courts) | \$1,500,000 | Eight hard-surface tennis courts and teams' clubhouse. |

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Pedestrian Safety



Student Neighborhood Relations (SNR)



- Mark Gumble, Interim Associate Vice President for Student Services
 - Mark.gumble@ucf.edu
 - 407-823-5897
- Office Mission – To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus
- 2021-22 Office Objectives
 - UCF Student will understand their responsibilities as a UCF community member extend beyond the physical borders of UCF Property.
 - Apartment complex managers will know how to make student wellness and conduct referrals to appropriate UCF on-campus offices.
 - Independent owners and subletters will learn about landlord and tenant rights and duties, and UCF campus resources.

SNR Fall 2021 Action Items

- Hosted eight group information sessions for new students looking for off-campus housing opportunities
- Assisted 17 student and community members with issues concerning off campus housing (majority of them from students regarding lease terminations – impacts of Covid).
- Responded to 162 email and phone inquiries regarding off campus housing opportunities and security concerns
- Collaborated with UCF Student Care Services, UCF Police Department, and Student Government in response to UCF off-campus students' needs and concerns in the aftermath of Miya Marciano being reported as missing.
- Updated reporting of Apartment Complex's security features on the UCF off campus housing website

SNR Spring/Summer 2022 Activities

- Updating the UCF Off Campus Housing Guidebook in preparations for Off Campus Housing Fairs in February
 - Virtual Off Campus Housing Fair – February 17
 - In-Person Off Campus Housing Fair – February 21
- Compile survey data from UCF student and off campus partners
- Complete annual assessment for Institutional Effectiveness Plan
- Connect with new students seeking off campus housing in summer/fall orientations sessions

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