

ITEM: FF-7

**University of Central Florida
Board of Trustees**

SUBJECT: Garvy Center for Student-Athlete Nutrition

DATE: October 26, 2017

PROPOSED BOARD ACTION

Recommend approval of the revised budget for the Garvy Center for Student-Athlete Nutrition; a revision to the capital improvement plan for 2018-19 through 2022-23; and the addition to the University of Central Florida 2015-25 Campus Master Plan Update.

BACKGROUND INFORMATION

The project budget was previously approved at \$1.85 million as part of the 2018-23 Capital Improvement Plan at the July 20, 2017 Board of Trustees meeting. Now that the facility design is complete, the new project budget is \$2.5 million. All funding is from private sources.

Supporting documentation: Attachment A: Revised 2018-19 Capital Improvement List
Attachment B: Rendering of the Garvy Center for Student-Athlete Nutrition

Prepared by: Lee Kernek, Associate Vice President for Administration and Finance

Submitted by: William F. Merck II, Vice President for Administration and Finance
and Chief Financial Officer

Board of Trustees Meeting - Consent Agenda

Attachment A

UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2018-23
2018 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

PECO PROJECTS	REVISED 10/19/2017	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK
UTILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND ROOFS (P.C.)		\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$70,000,000	1
RESEARCH BUILDING I (P.C.E.)		\$23,639,773					\$23,639,773	2
ENGINEERING BUILDING I RENOVATION (C.E.)		\$17,745,473	\$1,176,311				\$18,921,784	3
COLLEGE OF NURSING AND ALLIED HEALTH (P.C.E.) HEALTH SCIENCES CAMPUS		\$8,321,670	\$66,573,360	\$8,321,670			\$83,216,700	4
MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (P.C.)		\$11,970,983	\$890,181				\$12,861,164	5
TREVOR COLBOURN HALL AND COLBOURN DEMOLITION (P.C.E.)		\$38,000,000					\$38,000,000	6
JOHN C. HITT LIBRARY RENOVATION PHASE II (P.C.E.)		\$2,411,142	\$34,735,896	\$4,121,208			\$41,268,246	7
ARTS COMPLEX PHASE I (PERFORMANCE) (P.C.E.)		\$3,060,000	\$27,172,800	\$3,060,000			\$33,292,800	8
ROSEN EDUCATIONAL FACILITY (P.C.E.)			\$6,500,000				\$6,500,000	9
CHEMISTRY RENOVATION (P.C.E.)			\$700,241	\$12,731,680		\$700,241	\$14,132,162	10
FLORIDA SOLAR ENERGY CENTER RENOVATION (P.C.E.)			\$11,322,000				\$11,322,000	11
INFRASTRUCTURE CHILLED WATER REPLACEMENT (P.C.)			\$5,100,000	\$10,200,000	\$7,401,120		\$22,701,120	12
RESEARCH BUILDING II (P.C.E.)			\$6,859,773	\$54,878,187		\$6,859,773	\$68,597,733	13
VISUAL ARTS RENOVATION AND EXPANSION (P.C.E.)			\$3,891,362	\$31,130,899	\$3,891,362		\$38,913,623	14
WASTEWATER, WATER, NATURAL GAS REPLACEMENT (P.C.)			\$7,140,000	\$10,200,000	\$12,780,600		\$30,120,600	15
MILKMAN HALL RENOVATION (P.C.E.)			\$1,472,991	\$11,783,983	\$1,472,991		\$14,729,965	16
BUSINESS ADMINISTRATION RENOVATION (P.C.E.)			\$640,778	\$12,291,313	\$640,778		\$13,572,871	17
FACILITIES & SAFETY COMPLEX RENOVATION (P.C.E.)			\$6,287,805				\$6,287,805	18
RESEARCH BUILDING III (P.C.E.)			\$7,483,389	\$59,867,113	\$7,483,389		\$74,833,891	19
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P.C.E.)			\$3,604,940	\$28,839,551	\$3,604,940		\$36,049,431	20
UCF DOWNTOWN CAMPUS BUILDING II (P.C.E.)				\$87,991,555			\$87,991,555	21
TOTAL		\$119,149,021	\$168,170,789	\$177,807,152	\$231,092,359	\$50,733,834	\$746,955,155	
CITF PROJECT REQUESTS	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK	
JOHN C. HITT LIBRARY RENOVATION PHASE II (P.C.E.)	\$41,268,246					\$41,268,246	1	
CREATIVE SCHOOL FOR CHILDREN (P.C.E.)		\$6,000,000				\$6,000,000	2	
TOTAL	\$41,268,246	\$6,000,000	\$0	\$0	\$0	\$47,268,246		
REQUESTS FROM OTHER STATE SOURCES	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK	
RESEARCH BUILDING I (P.C.E.)	\$3,353,680	\$17,264,759	\$3,021,334			\$23,639,773	1	
ARA RESEARCH BUILDING	\$27,540,000					\$27,540,000	2	
CAMPUS ENTRYWAYS PHASE I (P.C.E.)	\$2,153,996					\$2,153,996	3	
CAMPUS ENTRYWAYS PHASE II (P.C.E.)		\$5,015,978				\$5,015,978	4	
WELCOME CENTER EXPANSION (P.C.E.)		\$8,768,771				\$8,768,771	5	
CIVIL AND ENVIRONMENTAL ENGINEERING (P.C.E.)		\$1,535,637	\$22,937,137	\$1,535,637		\$26,008,411	6	
HOWARD PHILLIPS HALL RENOVATION (P.C.E.)			\$9,165,322			\$9,165,322	7	
BIOLOGICAL SCIENCES RENOVATION (P.C.E.)		\$10,189,800				\$10,189,800	8	
FERRELL COMMONS (E AND G SPACE) RENOVATION (P.C.E.)		\$7,253,771				\$7,253,771	9	
TRANSGENIC ANIMAL FACILITY (P.C.)		\$2,010,000				\$2,010,000	10	
CAMERA ACCESS CONTROL (P.C.)		\$13,219,200				\$13,219,200	11	
ARTS COMPLEX PHASE II (PERFORMANCE) (P.C.E.)			\$3,855,522	\$30,844,178	\$3,855,522	\$38,555,222	12	
CLASSROOM BUILDING III (P.C.E.)			\$3,052,049	\$23,290,675	\$3,052,049	\$29,394,773	13	
FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P.C.E.)			\$7,630,122			\$7,630,122	14	
RECYCLING CENTER (P.C.)			\$2,924,880	\$23,399,042	\$2,924,880	\$29,248,802	15	
HUMANITIES AND FINE ARTS II (P.C.E.)			\$3,525,566	\$21,695,783	\$3,525,566	\$28,746,915	16	
SOCIAL SCIENCES FACILITY (P.C.E.)			\$3,052,049	\$24,416,391	\$3,052,049	\$30,520,489	17	
UCF HEALTH EXPANSION AND WELLNESS CENTER (P.C.E.)			\$1,271,687	\$10,173,496	\$1,271,687	\$12,716,870	18	
COASTAL BIOLOGY STATION (P.C.E.)			\$6,358,435			\$6,358,435	19	
UCF DOWNTOWN CAMPUS BUILDING II (P.C.E.)				\$87,991,555		\$87,991,555	20	
TECHNOLOGY COMMONS II RENOVATION (P.C.E.)				\$3,781,674		\$3,781,674	21	
COLLEGE OF SCIENCES BUILDING RENOVATION (P.C.E.)				\$4,091,598		\$4,091,598	22	
SIMULATION AND TRAINING BUILDING (P.C.)				\$3,014,325	\$23,412,234	\$26,426,559	23	
BUSINESS ADMINISTRATION III BUILDING (P.C.)				\$2,035,023	\$15,650,667	\$17,685,690	24	
EDUCATION BUILDING II (P.C.)				\$2,428,390	\$18,360,845	\$20,789,235	25	
BAND BUILDING II INFRASTRUCTURE (P.C.)				\$578,675	\$3,561,078	\$4,139,753	26	
ARTS COMPLEX III (P.C.)				\$1,889,327	\$13,995,013	\$15,884,340	27	
RESEARCH BUILDING IV (P.C.)				\$2,927,203	\$25,291,037	\$28,218,240	28	
THEATRE BUILDING RENOVATION (P.C.E.)					\$4,338,333	\$4,338,333	29	
SUSTAINABILITY CENTER (P.C.E.)					\$6,358,435	\$6,358,435	30	
WET TEACHING LAB AND EXPANDED STEM FACILITY (P)					\$16,143,188	\$16,143,188	31	
UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.)					\$13,230,632	\$13,230,632	32	
TOTAL	\$33,047,676	\$74,423,238	\$145,620,336	\$156,081,415	\$158,024,217	\$567,196,882		
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK	
DOWNTOWN WELCOME CENTER (P.C.E.)	\$3,080,000					\$3,080,000		
UCF SOLAR FARM (P.C.E.)	\$15,300,000					\$15,300,000		
INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E.) HEALTH SCIENCES CAMPUS	\$15,300,000					\$15,300,000		
UCF DOWNTOWN CAMPUS GARAGE II (P.C.E.)	\$16,983,000					\$16,983,000		
SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E.)	\$30,569,400					\$30,569,400		
SPECIAL PURPOSE HOUSING II (P.C.E.)	\$9,782,208					\$9,782,208		
PARKING DECKS (P.C.E.)	\$20,787,192					\$20,787,192		
GRADUATE HOUSING (P.C.E.)	\$61,138,800					\$61,138,800		
STUDENT HOUSING (P.C.E.)	\$61,138,800					\$61,138,800		
PARTNERSHIP GARAGE (P.C.E.)	\$8,559,432					\$8,559,432		
BASEBALL STADIUM EXPANSION PHASE II (P.C.E.)	\$3,396,600					\$3,396,600		
GARVY CENTER FOR STUDENT-ATHLETE NUTRITION	\$2,500,000					\$2,500,000		
BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P.C.E.)	\$1,132,200					\$1,132,200		
FOOTBALL BUILDING (P.C.E.)	\$16,685,798					\$16,685,798		
GOLF TRAINING FACILITY (P.C.E.)	\$2,000,000					\$2,000,000		
SPECTRUM STADIUM RUST REMEDIATION (P.C.E.)	\$8,823,000					\$8,823,000		
VENUE HVAC (P.C.)	\$2,800,000					\$2,800,000		
VENUE EXPANSION AND RENOVATION (P.C.)	\$8,000,000					\$8,000,000		
PARKING DECK (P.C.E.)	\$5,661,000					\$5,661,000		
MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P.C.E.)	\$19,635,343					\$19,635,343		
OUTPATIENT CENTER (P.C.E.) LAKE NONA	\$91,708,200					\$91,708,200		
CAMPUS ENTRYWAYS PHASE I (P.C.E.)	\$2,153,996					\$2,153,996		
ROSEN EDUCATIONAL FACILITY (P.C.E.)		\$6,500,000				\$6,500,000		
CREATIVE SCHOOL FOR CHILDREN		\$6,000,000				\$6,000,000		
CAMPUS ENTRYWAYS PHASE II (P.C.E.)		\$5,015,978				\$5,015,978		
CIVIL AND ENVIRONMENTAL ENGINEERING (P.C.E.)		\$1,535,637	\$22,937,137	\$1,535,637		\$26,008,411		
HEALTH SCIENCES CAMPUS PARKING GARAGE I (P.C.E.)		\$16,983,000				\$16,983,000		
BIO-MEDICAL ANNEX RENOVATION AND EXPANSION (P.C.E.)			\$14,492,160			\$14,492,160		
FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P.C.E.)			\$7,630,122			\$7,630,122		
PARKING GARAGE VII (P.C.E.)			\$25,433,741			\$25,433,741		
COASTAL BIOLOGY STATION (P.C.E.)			\$6,358,435			\$6,358,435		
UCF DOWNTOWN CAMPUS BUILDING II (P.C.E.)				\$87,991,555		\$87,991,555		
UCF HEALTH EXPANSION AND WELLNESS CENTER (P.C.E.)			\$1,271,687	\$10,173,496	\$1,271,687	\$12,716,870		
DENTAL SCHOOL (P.C.E.) HEALTH SCIENCES CAMPUS				\$73,000,000		\$73,000,000		
SUSTAINABILITY CENTER (P.C.E.)					\$6,358,435	\$6,358,435		
WET TEACHING LAB AND EXPANDED STEM FACILITY (P.C.E.)					\$16,143,188	\$16,143,188		
UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES (P.C.) HEALTH SCIENCES CAMPUS					\$13,230,632	\$13,230,632		
SPECTRUM STADIUM EXPANSION AND IMPROVEMENTS PHASE I (P.C.E.)					\$16,416,900	\$16,416,900		
SPECTRUM STADIUM EXPANSION AND IMPROVEMENTS PHASE II (P.C.E.)					\$44,905,316	\$44,905,316		
TOTAL	\$527,114,969	\$36,034,615	\$166,114,837	\$84,709,133	\$98,326,158	\$912,299,712		
GRAND TOTAL	\$720,579,912	\$284,628,642	\$489,542,325	\$471,882,907	\$307,084,209	\$2,273,717,995		

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Projects to be programmed
 Projects with approved building programs
 Remodeling denotes change in space usage.
 Renovation denotes no change in space usage.

Attachment B



KZF DESIGN STUDIO

UCF GARVY CENTER
FOR STUDENT-ATHLETE NUTRITION