

Introduction

The 2015-2025 Campus Master Plan for the University of Central Florida represents the five-year update of the plan adopted in 2010 and outlines the university's Main Campus development plans for the years 2015 through 2025. The update is presented to the public, state, and local agencies referenced in section 1013.30(6), Florida Statutes, for their review and comment.

The Campus Master Plan consists of seventeen (17) elements indicated by a tab and corresponding element number. Each element contains the Master Plan Goals, Objectives, and Policies, with the corresponding maps and figures. Additionally, for reference purposes, the Data and Analysis for each element has been included as a separate section following the Master Plan Goals, Objectives, and Policies section. The Data and Analysis section consists of charts, statistics, graphics, and definitions that identify and define planning concepts and serve as supporting documentation for the Goals, Objectives, and Policies. The Master Plan document update is presented in a strike-through and underlined text format to indicate revisions to the 2010-2020 adopted Master Plan.

Written comments are encouraged and should be addressed to:

Maria Teimouri, Coordinator
Office of Facilities Planning, and Construction
University of Central Florida
P.O. Box 163020
Orlando, Florida 32816-3020
Maria.Yebra-Teimouri@ucf.edu

Upon adoption of this plan by the Board of Trustees, the University will negotiate a Campus Development Agreement with the host local government, Orange County. This agreement will identify and help mitigate the University's impacts on public services. A Memo of Understanding (MOU) currently exists between Orange County and the University of Central Florida to further intergovernmental cooperation and coordination of development and permitting activity; to ensure frequent communication, and the exchange of mutually beneficial information; and to discuss other coordination issues as deemed appropriate by either party. The term of this agreement was established for a five-year period, effective August 3, 2010, and is subject to subsequent automatic one-year renewals.

Academic Mission

The University of Central Florida is a public, multi-campus research university, whose mission is to offer opportunities for high-quality undergraduate, graduate, and continuing education. It pursues international prominence in key programs of graduate study and research and provides global focus to curriculum and research programs. The University strives to become more inclusive and diverse and affords services that enhance the

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intellectual, cultural, environmental, and economic development of central Florida. UCF is on a mission to be America's leading partnership university and continues to develop systematically and engage in programs that are responsive to the needs of the local, state, national, and global communities.

Academic Program

To fulfill its academic mission, the University must plan and support academic programs that accommodate projected enrollment and headcounts.

The following table shows the projected enrollment growth for the next five years at the Main Campus. These headcounts may include online classes and classes at other UCF campuses.

Year	Fall Main Campus Headcount
2015	50,714
2016	52,026
2017	53,295
2018	54,288
2019	54,155
2020	54,163

The above figures are based on official enrollment projections provided by Institutional Knowledge Management. Experience over the past decade indicates that these projections may fluctuate up or down due to:

- a. the increased number of courses available online;
- b. rising costs in education and difficult economic times;
- c. the addition of programs and classes on UCF's Regional Campuses;
- d. changes in the state population and the Central Florida region;
- e. UCF's increased "market share" among college-bound students compared to other universities in the state; and
- f. the growing emphasis on graduate studies at UCF.

Capital Improvements

Capital Improvements refers to the addition of permanent facilities or restoration of some aspect of the properties to meet the needs of the University, as identified in the Campus Master Plan. It involves estimating the cost of improvements for which the University has fiscal responsibility; analyzing the fiscal capability of the University to finance and construct improvements; adopting financial policies to guide the funding of improvements; and scheduling the funding and construction of improvements in a

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manner that insures they are provided when required, based on needs identified in the Master Plan elements. All development is contingent upon the availability of funding.

All Capital Improvements activity at UCF is guided and directed by Florida Statute, the State University System of Florida's Board of Governors, and the University of Central Florida's Board of Trustees.

Sustainability Initiatives

Sustainability initiatives on campus are spearheaded by the department of Sustainability and Energy Management (SEM). Their mission is to obtain energy efficient operation of building systems through education, optimization, and verification, while providing professional leadership and fostering sustainable growth. Through their educational and interactive programs, such as the proactive recycling initiatives through the Recycling Center, and implementation of Leadership in Energy and Environmental Design (LEED) standards, they are helping to create a campus population which is informed and actively participates in the University's sustainable growth.

The Facilities Planning, and Construction department assures that all new construction on campus is registered with the US Green Building Council (USGBC) and that it meets a minimum LEED Silver rating. UCF stipulates thirty-three (33) of the LEED credits which have been identified as crucial to meeting UCF's goal to construct more energy-efficient and sustainable buildings. The remaining credits needed to achieve the minimum Silver rating are determined by the design team for each project, and approved by the Department of Sustainability and Energy Management (SEM). See the Conservation Element 2.13 of the Campus Master Plan for the breakdown of these specific LEED requirements.

The department of Landscape & Natural Resources creates and maintains a sustainable outdoor environment, provides high quality service for operational activities, and generates research and educational initiatives that guide conservation and stewardship of natural resources. They support the mission of UCF through a comprehensive outdoor laboratory that creates opportunities for relevant, experience-based learning, urban ecology research, and human connection with ecosystems and landscapes. Their inclusive program supports regional, state, national, and global efforts to develop sustainable urban environments.

Facilities Operations plays a vital role in the implementation and maintenance of the standards and practices established by the Energy and Sustainability Policy. The use of proactive routine maintenance, preventive maintenance, and capital renewal programs enhance and continue the benefits derived from energy and sustainability practices.

Thank you for your interest in the 2015-2025 University of Central Florida Campus Master Plan update.