



UNIVERSITY OF CENTRAL FLORIDA

Office of the President
P.O. Box 160002
Orlando, FL 32816-0002

June 30, 2023

Mr. Tim Jones
Chief Financial Officer
Board of Governors
State University System of Florida
325 West Gaines Street, Suite 1614
Tallahassee, Florida 32399-0400

Dear Mr. Jones:

In accordance with your request dated April 5, 2023 to the Institutional Data Administrators, enclosed is the University of Central Florida's (UCF) Five-Year Fixed Capital Improvement Plan for the years 2024-25 through 2028-29. The final plan was approved by the University Board of Trustees on June 29, 2023.

This year's top priority is a new 105,060 gsf Research II Building. This building is critical to successfully meeting the research targets of our Strategic Plan, especially the Discovery and Exploration 2027 Goals and Metrics.

Our second priority is a remodel/renovation of our Howard Phillips Hall (HPH) building. Built in 1968, HPH is one of our oldest buildings on campus, and is in need of a comprehensive remodel. Howard Phillips Hall is centrally located on the UCF campus, and a remodel will position it to be an effective hub for programs directly related to another priority of our Strategic Plan – Student Success and Well-Being.

The third, fourth, and fifth priorities of the university include a new Discovery and Innovation Hub, critical deferred maintenance funding for the Florida Solar Energy Center, and an interior remodel of our Engineering II building. These priorities reflect the university's commitment to educating students in STEM fields, taking care of our existing assets, and maximizing the utilization of existing space.

The Back of Bill list only includes a new baseball project focused on the development of enhanced coach and player support spaces. This project is anchored by a generous alumni donation to support the continued UCF Athletics success. Please see the CIP-2C document for additional details.



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Please contact Jon Varnell at (407) 823-1522 or Bill Martin at (407) 823-3196 if you have any questions or need additional information.

Cordially yours,

Alexander Cartwright, Ph.D.

President
University of Central Florida

Alex Martins

Chair
Board of Trustees

Attachments

cc: Mr. Gerald Hector, Senior Vice President for Administration and Finance
Mr. Jon Varnell, Vice President for Facilities and Business Operations
Mr. Bill Martin, Director of Facilities Planning and Construction
Mrs. Gina Seabrook, Construction Project Coordinator