

**State University System
5-Year Capital Improvement Plan (CIP)
FY 2023-24 through 2027-28**

Summary of Projects - PECO-Eligible Projects

University: University of Central Florida

Contact: Gina Seabrook
(name)

407-823-5894
(phone)

gina.seabrook@ucf.edu
(email)

PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested					Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # ⁽¹⁾	
				FY 23-24	FY 24-25	FY25-26	FY26-27	FY27-28							
1	CHEMISTRY BUILDING RENOVATION (P,C,E)	\$ 15,000,000	\$ -	\$ 15,000,000						College of Sciences	29,336	49,073	\$ 30,000,000	\$ 611.33	6/22/2021 No. 3.2 & 4.3
2	COLLEGE OF NURSING BUILDING (P,C,E)	\$ 49,000,000	\$ -	\$ 14,781,430						College of Nursing	60,000	89,300	\$ 63,781,430	\$ 714.24	N/A: 2022 GAA Section 197, Legislative initiative project funded w/o EPS Rec.
3	HOWARD PHILLIPS HALL RENOVATION AND REMODEL (P,C)	\$ -	\$ -		\$ 500,000	\$ 11,900,000				Total Campus	33,577	64,619	\$ 12,400,000	\$ 191.89	6/22/2021 No. 3.5 and 4.6
4	LEARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB AND MAKER SPACE FACILITY (P,C,E)	\$ -	\$ -		\$ 5,319,956	\$ 58,519,519	\$ 5,319,956			Total Campus	100,000	150,000	\$ 69,159,431	\$ 461.06	6/22/2021 No. 5.2
5	PERFORMING ARTS COMPLEX PHASE II (P,C,E)	\$ 2,750,000	\$ -			\$ 2,414,520	\$ 67,170,960	\$ 5,164,520		College of CAS-CHPS	88,310	122,800	\$ 77,500,000	\$ 631.11	6/22/2021 No. 5.1
Total				\$ 29,781,430	\$ 5,819,956	\$ 72,834,039	\$ 72,490,916	\$ 5,164,520							

1) EPS recommendation is required as per F.S. 1013.31.

**FY 2023-24 Back of Bill (BOB)
Fixed Capital Outlay Projects Requiring Board Approval to be Constructed, Acquired and Financed
by a University or a Direct Support Organization**

University: University of Central Florida

Contact: Gina Seabrook
(name)

407-823-5894
(phone)

gina.seabrook@ucf.edu
(email)

Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Funding Source(s)	Estimated Annual Operating & Maintenance Cost	
						Amount (\$)	Source
Football Stadium South Tower	Renovation and expansion of south endzone to include: (a) football staff offices and workspace, (b) club lounge to support new Loge seating and provide and upscale premium environment, (c) loge boxes - conversion of approximately 4,600 bench seats to provide 1,050 premium seats.	72,945	UCF Main Campus	\$60,087,212	Private Donations and non E&G new revenue streams	\$50,000	Operating revenues (ticket sales)
McNamara Cove	Located outside Southwest corner of football stadium, the facility concept includes an elongated resistance pool, cold and hot plunge pools, patios and decks, shade structures, and service buildings.	1 acre	UCF Main Campus	\$5,805,487	Private Donations and non E&G new revenue streams	\$180,000	Football gameday revenue from Cove memberships
Football Practice Field	Build a new lighted football practice field east of the existing fields to replace eliminated field to provide a clean site for the construction of McNamara Cove and premium parking lot. Project includes construction of an elevated walkway from South Tower to new observation tower.	2.25 acres	UCF Main Campus	\$4,737,212	Private Donations and non E&G new revenue streams	\$50,000	Operating revenues (ticket sales)
Renovation and expansion of parking lot E2	Develop approximately 1.5 acre plot of land located southwest of football stadium into an expanded surface parking lot and entry to stadium. Lot will serve stadium, Wayne Densch Sports Center, Roth Athletics Center and other adjacent facilities. Contigent on relocation of football practice field #1,	1.5 acres	UCF Main Campus	\$4,355,803	Private Donations and non E&G new revenue streams	n/a - no added cost	n/a
Wayne Densch Sports Center Renovation	Full interior renovation of the Wayne Densch Sports Center buidling, including enhancements to sports medicine and performance, football locker room and player's lounge, and student spaces. Project will include a full HVAC and systems renovation.	44,000	UCF Main Campus	\$20,255,188	Private Donations and non E&G new revenue streams	TBD	TBD
Football Stadium North Tower addition	Addition of north endzone seating elevated above existing seating bowl on both sides of the existing video board. Includes a new concourse, concessions, rest rooms and approximately 5,000 bench seats.	57,350	UCF Main Campus	\$29,759,098	Private Donations and non E&G new revenue streams	\$50,000	n/a

* List all proposed projects for FY 2023-24 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1013.71, F.S.