



UNIVERSITY OF CENTRAL FLORIDA

**Office of the President**  
P.O. Box 160002  
Orlando, FL 32816-0002

May 26, 2022

Mr. Tim Jones  
Chief Financial Officer  
Board of Governors  
State University System of Florida  
325 West Gaines Street, Suite 1614  
Tallahassee, Florida 32399-0400

Dear Mr. Jones:

In accordance with your request dated April 5, 2022 to the University Presidents, enclosed is the University of Central Florida's (UCF) Five-Year Fixed Capital Improvement Plan for the years 2023-24 through 2027-28. The final plan was approved by the University Board of Trustees on May 26, 2022.

UCF's focus is on extending the useful life of existing buildings critical to delivering our core academic mission. Our first priority is the renovation of UCF's Chemistry building. This facility is central to the delivery of the curriculum and research that is the foundation of many of the University's STEM programs. In addition to this year's PECO funding request, the Chemistry project is supported by E&G Carryforward funds and anticipated federal deferred maintenance funds.

UCF's second priority project is a new College of Nursing Building, which is also a legislative priority of the state. In addition to this year's PECO funding request, the Nursing Building will also be supported by private fundraising. Construction of this new facility will help accommodate the ever-increasing need for nurses and nursing faculty in the community and the State of Florida.

Following an internal review of aging facilities, the renovation of Howard Phillips Hall is also listed within UCF's top three priorities. The list also includes two new facilities that address the University's significant space deficits shown in the current Educational Plant Survey - a Learning Laboratory and Performing Arts Complex Phase II expansion. These new facilities would support academic activities related to the sciences and arts.



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UCF Five-Year Fixed Capital Improvement Plan  
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Please contact Bill Martin at (407) 823-3196 if you have any questions or need additional information.

Cordially yours,

A handwritten signature in blue ink, appearing to read "Alex Cartwright", is written over a blue horizontal line.

**Alexander Cartwright, Ph.D.**  
President  
University of Central Florida

A handwritten signature in black ink, appearing to read "Alex Martins", is written in a cursive style.

**Alex Martins**  
Chair  
Board of Trustees

Attachments

cc: Mr. Gerald Hector, Senior Vice President for Administration and Finance  
Mr. Jon Varnell, Vice President for Facilities and Business Operations  
Mr. Duane Siemen, Assistant Vice President for Facilities Operations  
Mr. William Martin, Director of Facilities Planning and Construction  
Mrs. Gina Seabrook, Construction Project Coordinator