State University System 5-Year Capital Improvement Plan (CIP) FY 2025-26 through 2029-30

Summary of Projects

(PECO-Eligible Project Requests)

University University of Central Florida

Contact: Bill Martin (name) (phone) (email)

(max) (phone) (email)

Priority No.	Project Title	Total Supplemental (Non PECO)	Total Prior PECO Funding	Projected Annual PECO Funding Requested				Programs to Benefit from Project	Net Assignable Sq. Ft.	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # (1)	
		funding		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	rioject	(NASF)	(651)			Date & Rec. #
1	Research II			\$ 57,320,625	\$ 57,320,625				Total Campus	61,800	105,060	\$ 114,641,250	\$ 1,091.20	6/22/2021 No. 5.3
2	Howard Phillips Hall Remodel/Renovation			\$ 17,000,000	\$ 17,000,000				Total Campus	33,584	64,619	\$ 34,000,000	\$ 526.16	6/22/2021 No. 3.5 and 4.6
3	Discovery and Innovation Hub - Daytona Campus		\$ 20,000,000	\$ 40,000,000					Total Campus	52,000	78,000	\$ 60,000,000	\$ 769.23	Legislative Initiative (see footnote 2)
4	Advanced Workforce Entrepreneurship Center			\$ 38,450,000	\$ 38,450,000				Total Campus	66,666	100,000	\$ 76,900,000	\$ 769.00	6/22/2021 No. 5.2
5	Engineering Building II Remodel			\$ 7,000,000	\$ 7,000,000				College of Engineering	17,000	25,500	\$ 14,000,000	\$ 549.02	6/22/2021 No. 3.5

¹⁾ Pursuant to s. 1001.706(12)c., F.S., new projects that have not already been partially appropriated funding must be recommended in the latest Educational Plant Survey (EPS) in order to be included in the final prioritized list of projects (for the FCO LBR). If a project was partially appropriated funding without an EPS Recommendation, please cite the General Appropriations Act year and (\$) amount(s) appropriated, for reference.

²⁾ Project is anticipated to recieve \$20,000,000 of funding in FY 2024-25

State University System 5-Year Capital Improvement Plan (CIP) FY 2025-26 through 2029-30

Summary of Projects

(CITF Project Requests) 1

University: University of Central Florida

Contact: Bill Martin 407-823-4037 bill.martin@ucf.edu

(name) (phone) (email)

Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project					Programs to Benefit from Project	Net Assignable Sq. Ft.	Gross Sq. Ft. (GSF)	Total Project	Project Cost Per GSF
	Date	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	(if applicable)	(NASF)			
Creative School for Children	\$6,349,900	\$10,650,100					Total Campus	9,785	14,678	\$17,000,000	\$1,158
Student Union Renovations		\$6,000,000					Total Campus	42,600	63,900	\$6,000,000	\$94

¹⁾ This form (CIP-2B) is intended for CITF projects of \$2M or more.

State University System 5-Year Capital Improvement Plan (CIP) FY 2025-26

Summary of Projects

('Back of Bill' Legislative Project Authorizations) *

University University of Central Florida	a	Contact:	Bill Martin		407-823-4037	bill.martin@ucf.edu		
			(name)		(phone)	(email) Estimated Annual Operating & Maintenance Cost		
Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)	Amount (\$)	Funding Source(s)	

^{*} List all proposed FCO projects for FY 2024-25 to be constructed, acquired and financed by the university or DSO via Debt or P3 that require Legislative (Back-of-Bill) authorization. Projects meeting the requirements listed in s. 1010.62(7)(a) are Legislatively approved and do not require Legislative 'back-of-bill' authorization.