

Neighborhood Update – October 2024

AGENDA

ATTENDANCE
FACILITIES PLANNING BASICS
PROJECTS
STUDENT NEIGHBORHOOD RELATIONS
CAMPUS MASTER PLAN
QUESTIONS?



Neighborhood Update - October 2024

Attendance list

UCF	Department				
Bill Martin	UCF Planning, Design & Construction				
Pamela Heslep	UCF Planning, Design & Construction				
Bridget Keefe	UCF Deputy Chief of Staff, External Affairs & Community Relations				



Neighborhood Update – October 2024

Attendance list

Neighbor	Affiliation (vendor or neighborhood)					
Ronald Brooke	University Estates					
Donna DeGregory	University Estates					
Richard Patch	Regency Park					
Joel Hartman	University Estates					
Karen Crossan	Carillon					

Vendor	Affiliation (vendor or neighborhood)
Bryan Boykin	DPR Construction
Andrea Drath	Georgia Time Recorder
Rob Allen	Austin Commercial
Jon Nobles	HuntonBrady Architect
Bobby Terriaco	Austin Commercial
Brenna Milne	DLR Group
Celine Haddad	DLR Group
Justin Aspenleiter	Georgia Time Recorder
Crystal Bryant	Georgia Time Recorder
Scott Shelton	Austin Commercial



^{*} Seventeen additional neighbors were invited, but did not attend



Neighborhood Update – October 2024

PROJECT VALUE
UNDER CURRENT
MANAGEMENT

\$407.4M

As of June 30, 2024

PROJECT VALUE COMPLETED FY 2023-24

July 1, 2023 to June 30, 2024

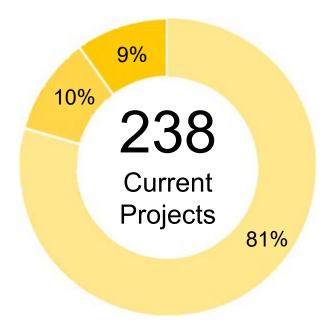
\$62.7M



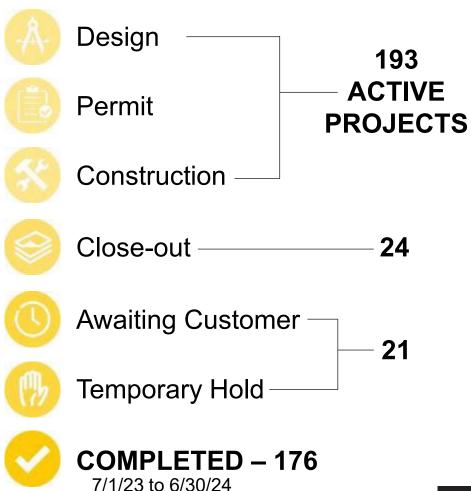
Neighborhood Update – October 2024

PROJECTS BY PHASE

As of June 30, 2024



Current Projects Only
Total above does not include
Completed or Cancelled Projects

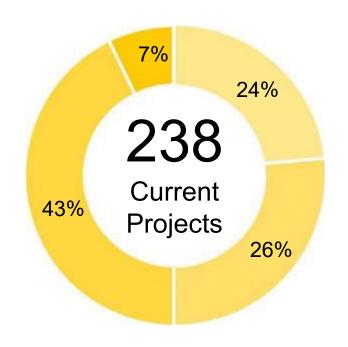




Neighborhood Update – October 2024

PROJECTS BY COST

As of June 30, 2024



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

24% UNDER \$50K (46 PROJECTS)

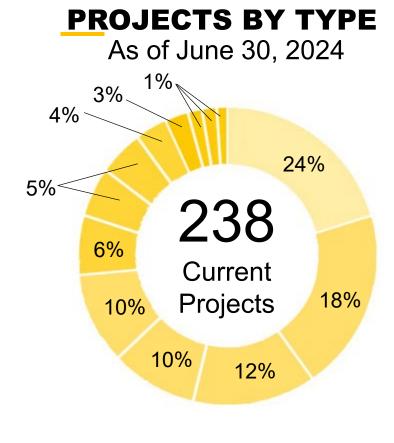
26% \$50K to \$200K (50 PROJECTS)

43% \$200K to \$4M (82 PROJECTS)

7% OVER \$4M (14 PROJECTS)



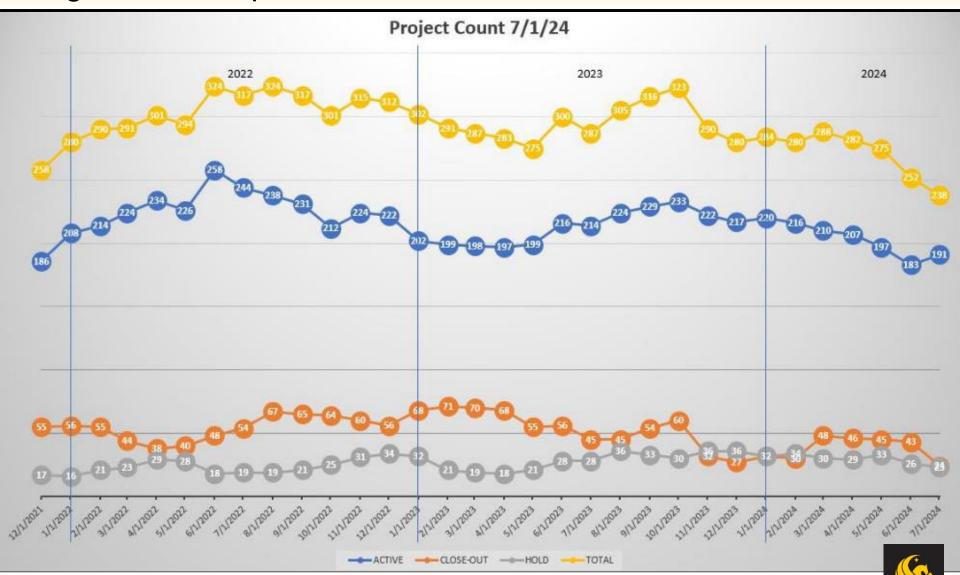
Neighborhood Update – October 2024



<u>Current Projects Only</u> does not include Completed Projects

- Office / Classroom 24%
- MEP Systems / Utility 18%
- Research 12%
- Life Safety / Code 10%
- Grounds / Infrastructure 10%
- 🦲 Capital Projects 6%
- Building Envelope 5%
- Athletics 5%
- Retail / Restaurant 4%
- Planning 3%
- Tech Fee 1%
- Access Control 1%
- Mobile Carriers 1%



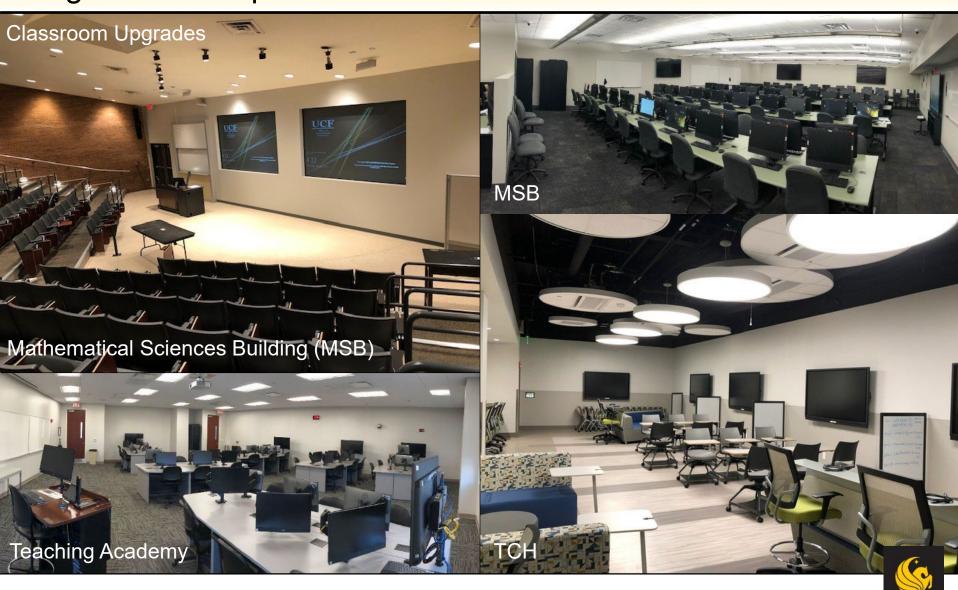


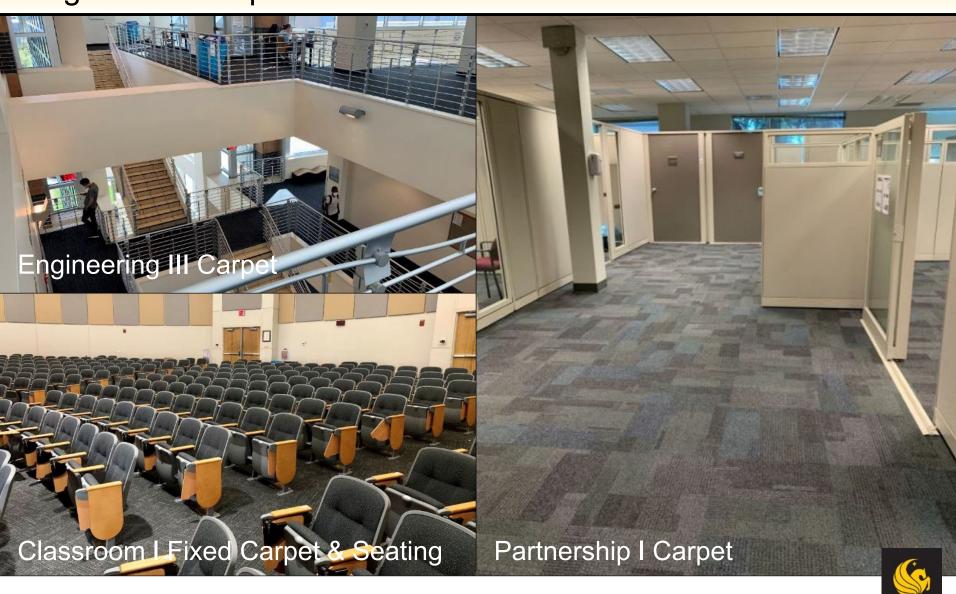
Neighborhood Update - October 2024

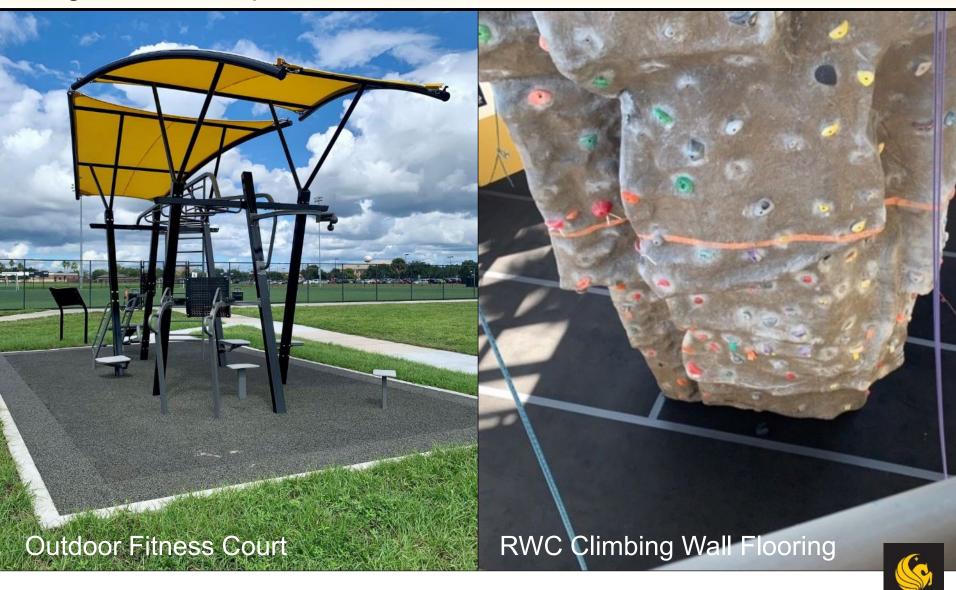
SAMPLE MINOR PROJECTS











Neighborhood Update – October 2024



UCF



Neighborhood Update - October 2024



UCF







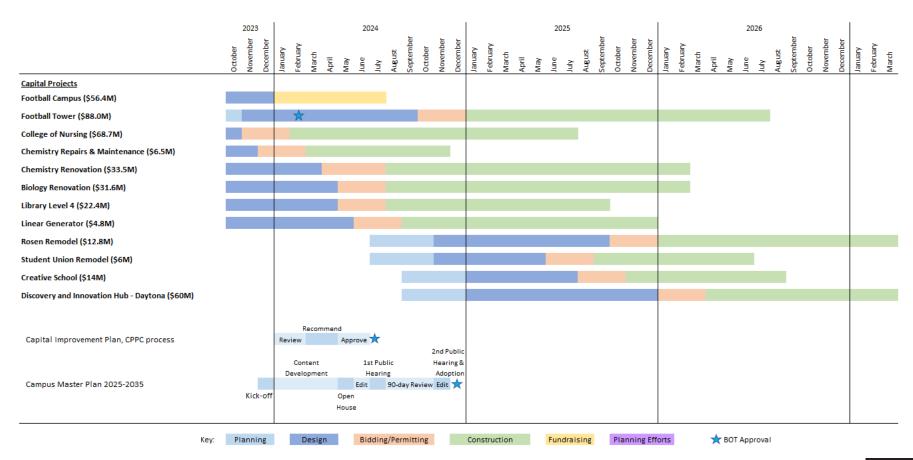
Neighborhood Update - October 2024

MAJOR PROJECTS



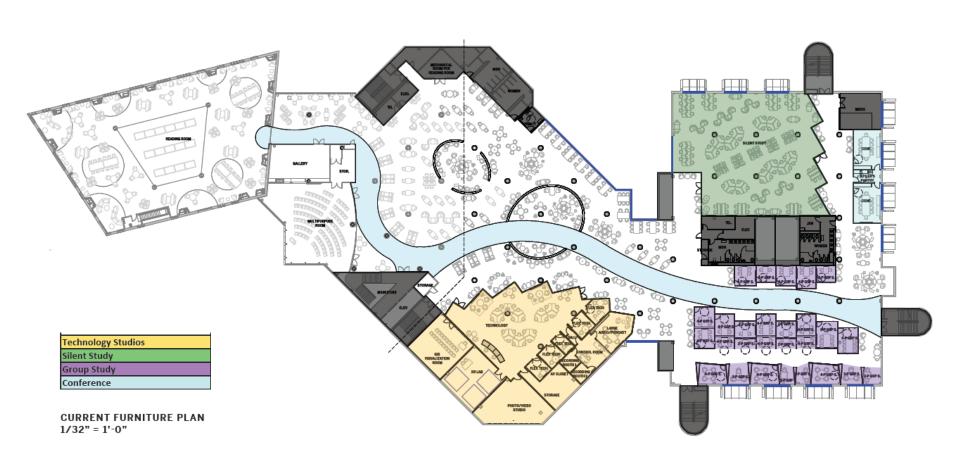
Neighborhood Update - October 2024

PROJECT SCHEDULES





Neighborhood Update - October 2024



John C. Hitt Library, Level 4 Renovation





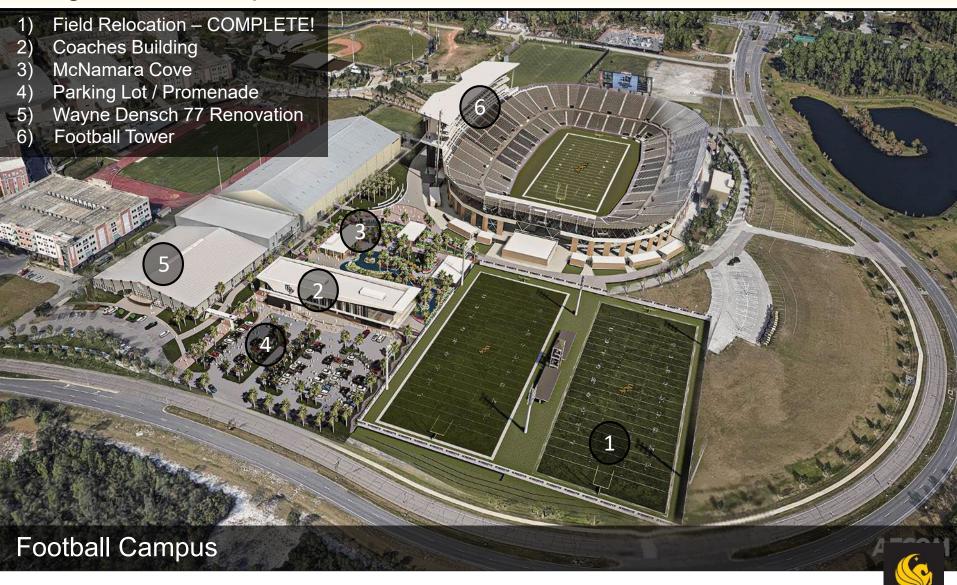
Neighborhood Update - October 2024

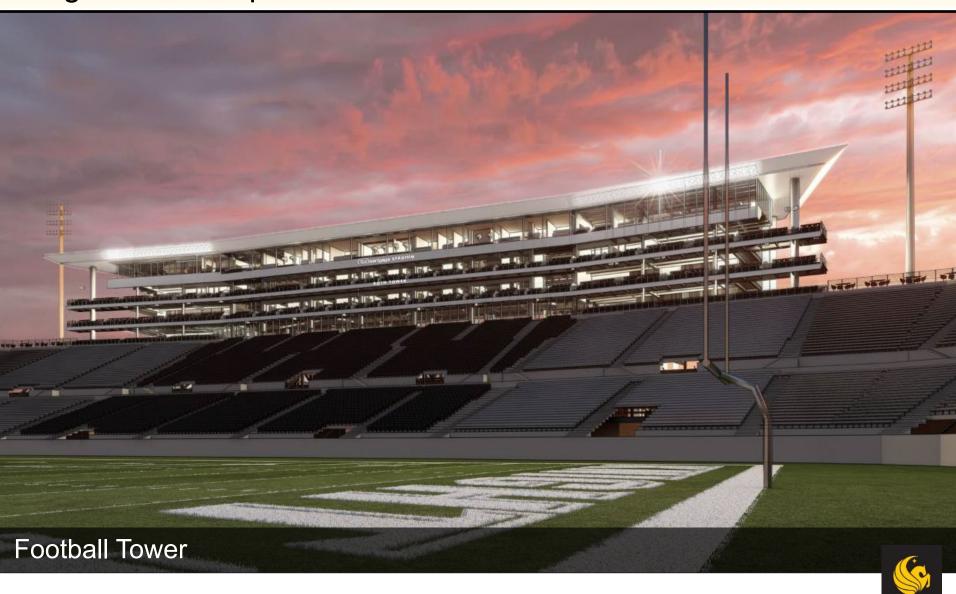


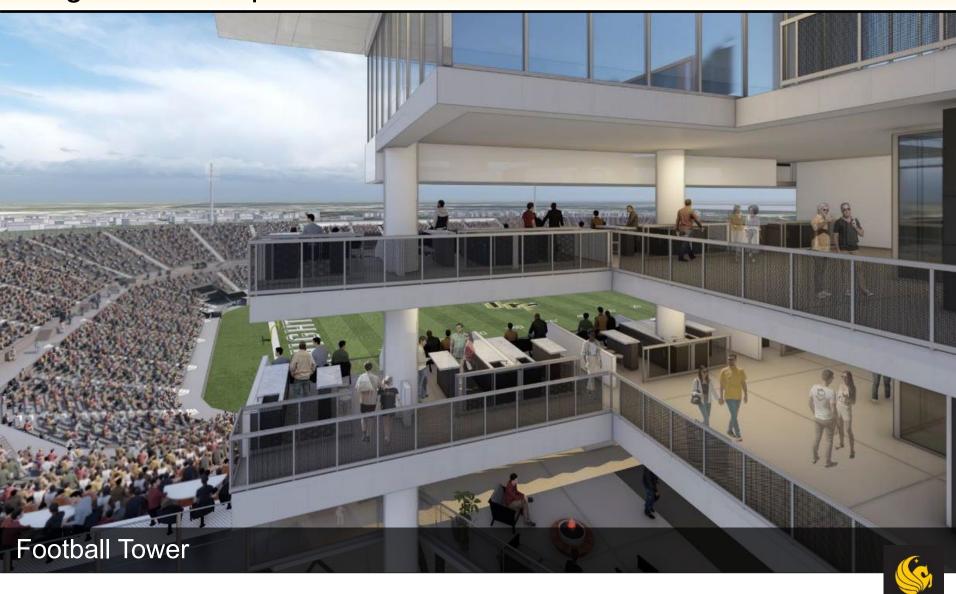
College of Nursing











Neighborhood Update – October 2024



Football Campus



Neighborhood Update - October 2024



Football Campus







Neighborhood Update – October 2024

DESIGN

- Research II
- Creative School for Children
- Student Union Renovations
- Discovery and Innovation Hub Daytona Campus

PLANNING

- Housing (demand study, main campus programming)
- Student Success Center
- Campus Core Landscape Study



Neighborhood Update – October 2024

Approved for FY2025-26 **PECO**Research II Howard Phillips Hall Renovation/Remodel

Priority No.	Project Title	Total Supplemental (Non PECO)	Total Prior PECO Funding	Projected Annual PECO Funding Requested					
		funding		FY25-	-26	FY26-27	FY27-28	FY28-29	FY29-30
1	Research II			\$ 57,32	0,625	\$ 57,320,625			
2	Howard Phillips Hall Remodel/Renovation			\$ 17,00	0,000	\$ 17,000,000			
3	Discovery and Innovation Hub - Daytona Campus		\$ 20,000,000	\$ 40,00	0,000				
4	Advanced Workforce Entrepreneurship Center			\$ 38,45	60,000	\$ 38,450,000			
5	Engineering Building II Remodel			\$ 7,00	0,000	\$ 7,000,000			



Neighborhood Update – October 2024

Approved for FY2025-26 **CITF**Creative School for Children
Student Union Renovations

Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project						
		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30		
Creative School for Children	\$6,349,900	\$10,650,100						
Student Union Renovations		\$6,000,000						



Neighborhood Update – October 2024

Approved for FY2025-26 Back of Bill

NO PROJECTS





Student Neighborhood Relations (SNR)

Chris MacDonald, PhD

Assistant Vice President, Student Success and Well-Being

Housing, Recreation and Wellness, Childcare, and

Student Neighborhood Relations

- chrismac@ucf.edu
- 407-882-7227
- Office Mission To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus



Neighborhood Update - October 2024



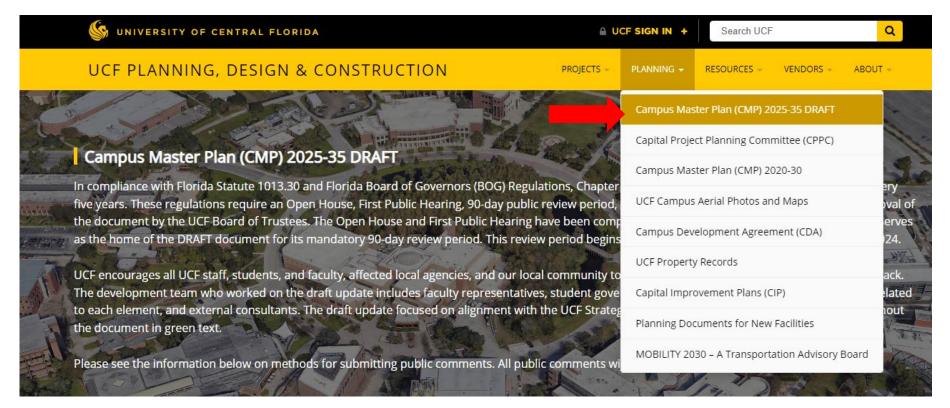
UNIVERSITY OF CENTRAL FLORIDA





Neighborhood Update - October 2024

The October neighbor meeting also reviewed the CMP First Public Hearing PowerPoint, found on the PDC website under PLANNING / Campus Master Plan (CMP) 2025-35 DRAFT





Neighborhood Update – October 2024

The CMP is currently out for public review/comment. It can be found on our Planning, Design and Construction website.



UCF 2025-35 Campus Master Plan DRAFT Update (Complete)

■ 🔁 2025-35 Campus Master Plan DRAFT Update (Complete)



UCF 2025-35 Campus Master Plan DRAFT Update Elements

- 📆 Introduction
- 1.0 Future Land Use
- 🔁 2.0 Transportation
- 3.0 Housing
- 1 4.0 General Infrastructure
- 🔁 5.0 Conservation
- 📆 6.0 Recreation & Open Space
- 🔁 7.0 Intergovernmental Coordination
- 🔁 8.0 Capital Improvements
- Evaluation & Appraisal Report (EAR)

UCF 2025-35 Campus Master Plan Open House May 2024

■ 🔁 UCF 2025-35 Campus Master Plan Open House May 2024

UCF 2025-35 Campus Master Plan First Public Hearing July 2024

DCF 2025-35 Campus Master Plan First Public Hearing July 2024



