

Neighborhood Update – March 2025

AGENDA

PLANNING, DESIGN & CONSTRUCTION BASICS
PROJECTS
STUDENT NEIGHBORHOOD RELATIONS
CAMPUS MASTER PLAN
QUESTIONS?





Neighborhood Update – March 2025

PROJECT VALUE UNDER CURRENT MANAGEMENT

\$466.9M

As of January 1, 2025

PROJECT VALUE COMPLETED FY 2023-24

\$7.2M

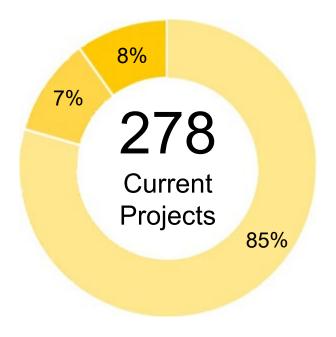
July 1, 2024 to January 1, 2025



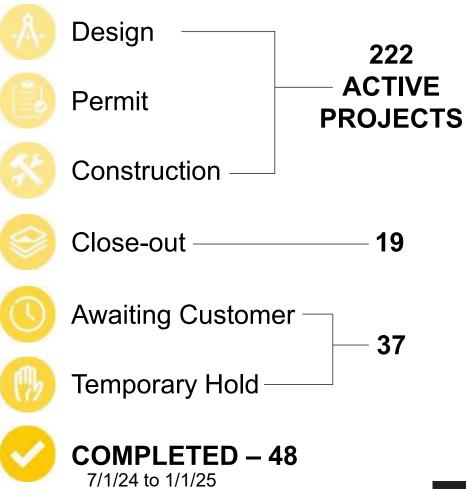
Neighborhood Update – March 2025

PROJECTS BY PHASE

As of January 1, 2025



Current Projects Only
Total above does not include
Completed or Cancelled Projects

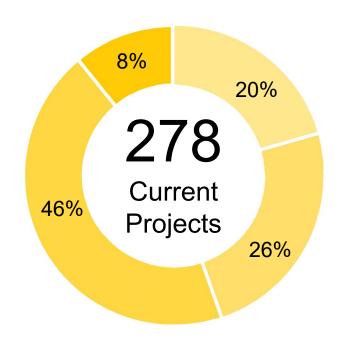




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PROJECTS BY COST

As of January 1, 2025



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

20% UNDER \$50K (42 PROJECTS)

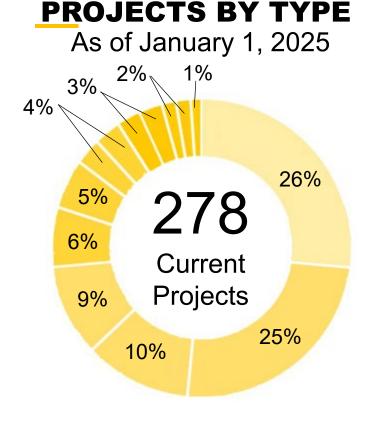
26% \$50K to \$200K (54 PROJECTS)

46% \$200K to \$4M (94 PROJECTS)

8% OVER \$4M (16 PROJECTS)



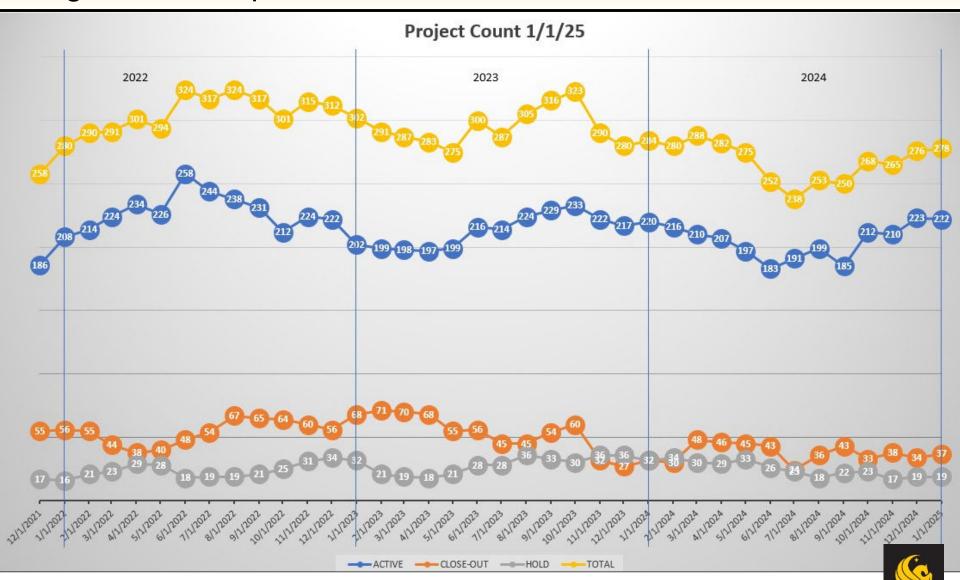
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<u>Current Projects Only</u> does not include Completed Projects

- MEP Systems / Utility 26%
- Office / Classroom 25%
- Research 10%
- Grounds / Infrastructure 9%
- Capital Projects 6%
- Life Safety / Code 5%
- Building Envelope 4%
- Retail / Restaurant 4%
- Athletics 3%
- Tech Fee 3%
- Planning 2%
- Access Control 2%
- Mobile Carriers 1%



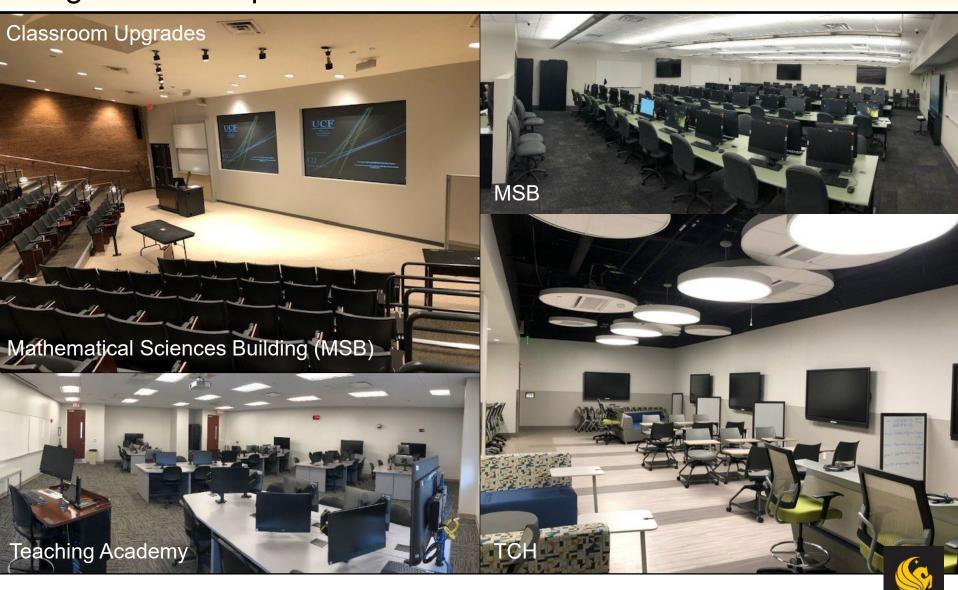


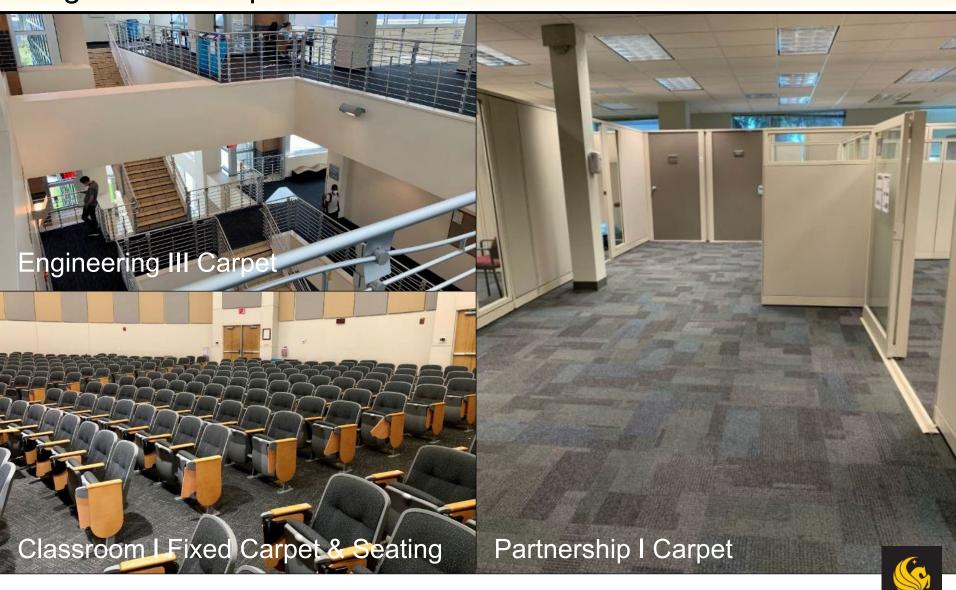
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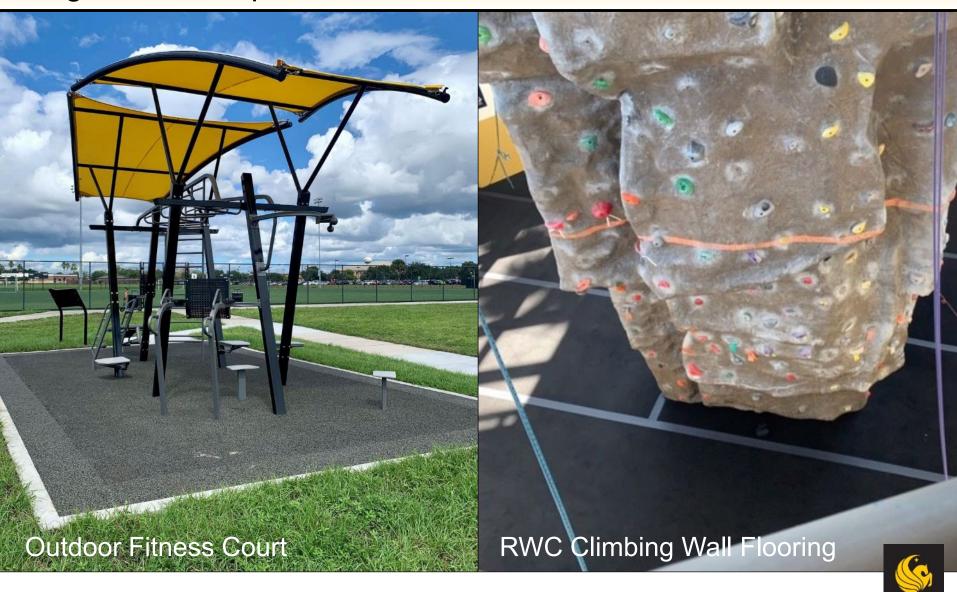
SAMPLE MINOR PROJECTS











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UCF



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UCF



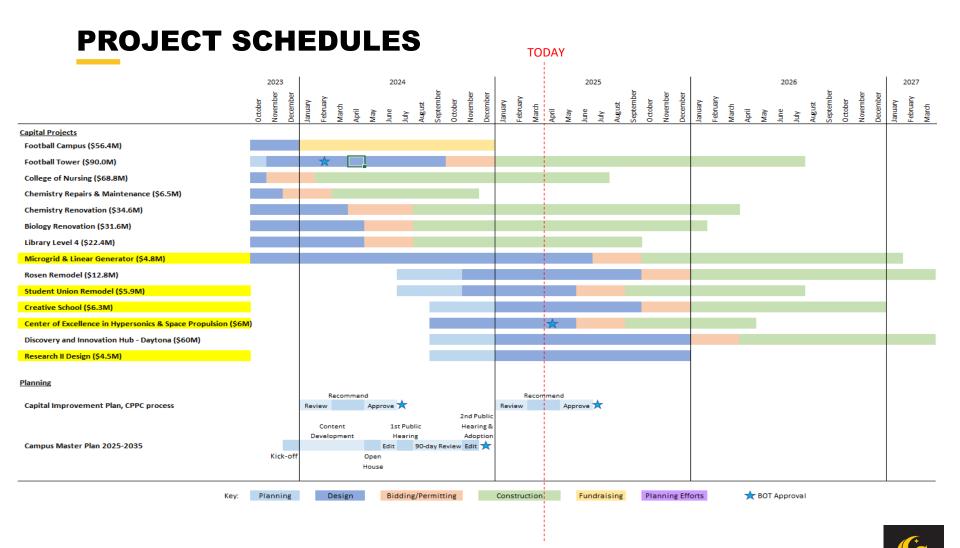




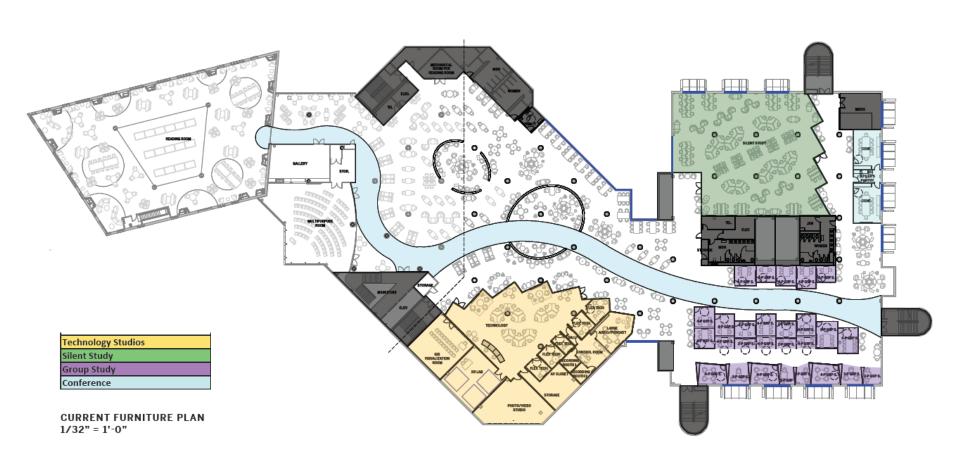
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MAJOR PROJECTS





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John C. Hitt Library, Level 4 Renovation



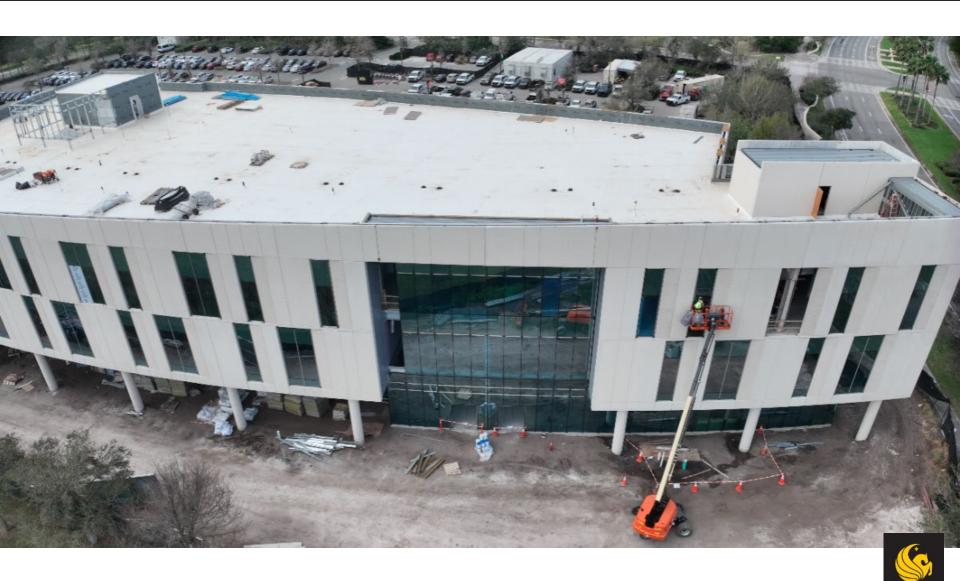


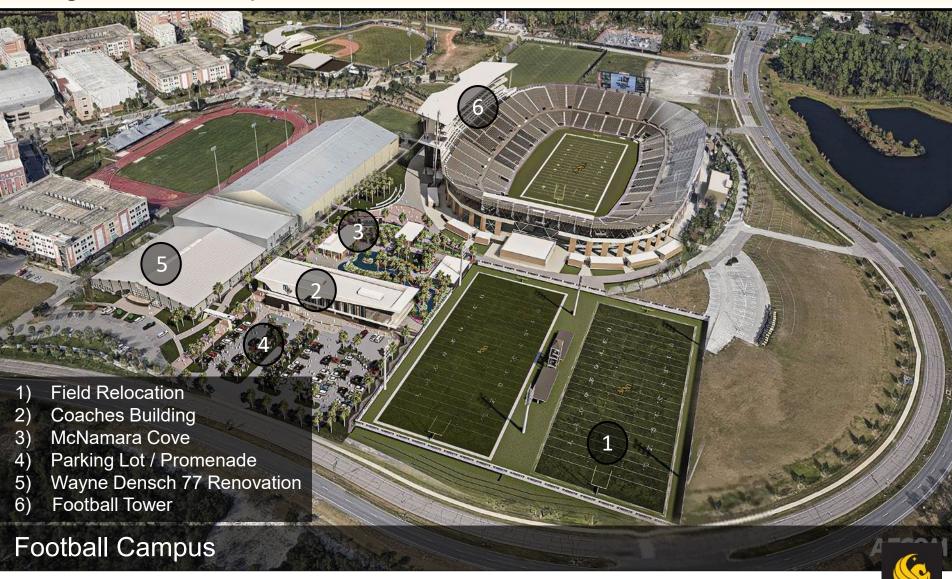
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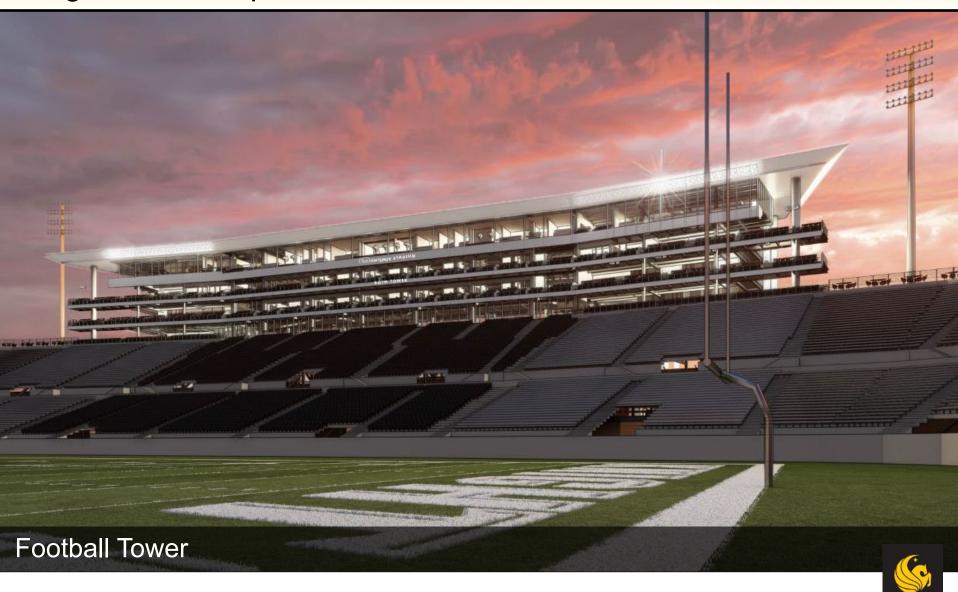


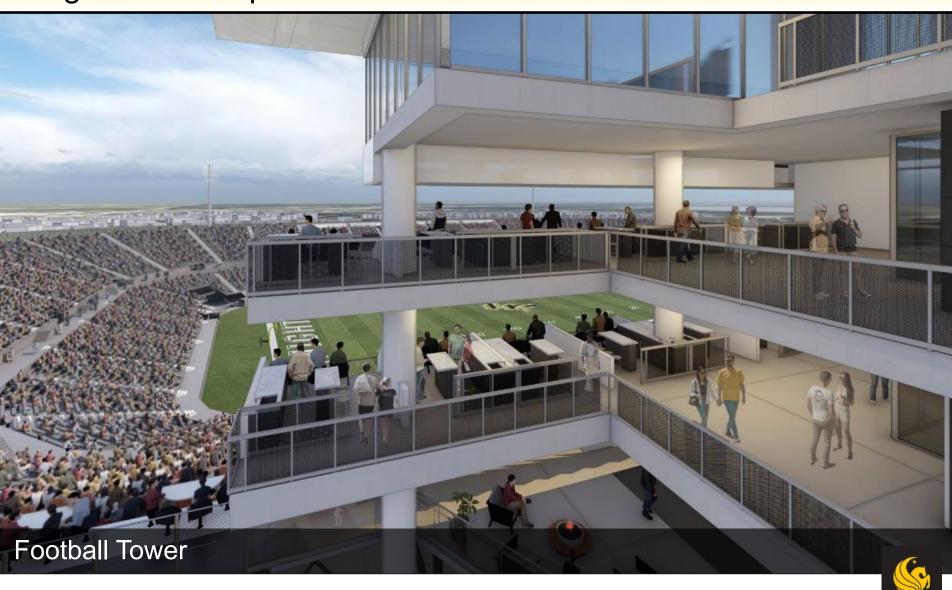
College of Nursing

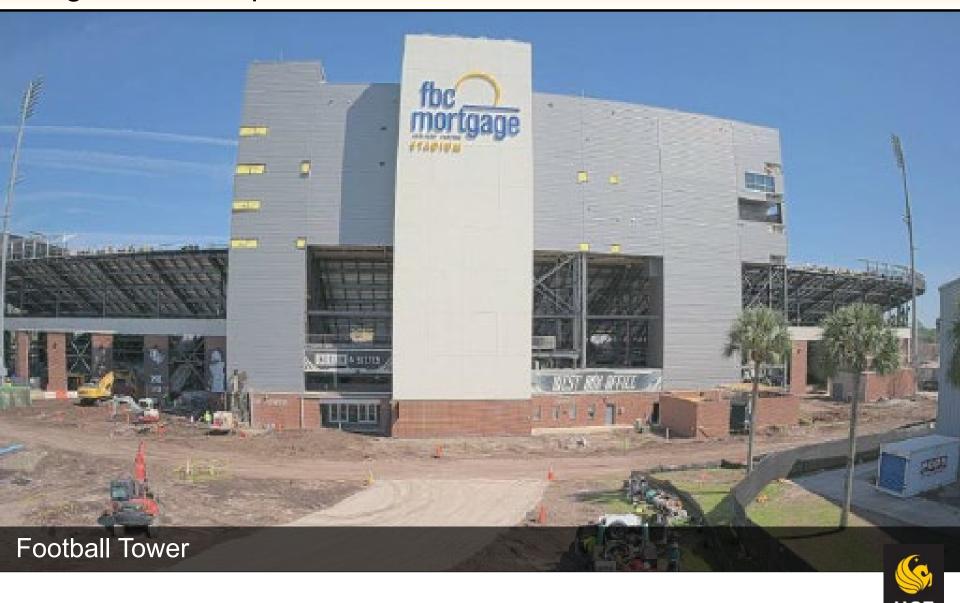
















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DESIGN

- Research II
- Creative School for Children
- Student Union Renovations

PLANNING

- Discovery and Innovation Hub Daytona Campus
- Student Success Center
- Campus Landscape Studies



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Approved for FY2025-26 **PECO**Research II Howard Phillips Hall Renovation/Remodel

Priority No.	Project Title	Total Supplemental (Non PECO)	Total Prior PECO Funding	Projected Annual PECO Funding Requested							
		funding			FY25-26		FY26-27	FY27-28	FY28-29	FY29-30	
1	Research II			\$	57,320,625	\$	57,320,625				
2	Howard Phillips Hall Remodel/Renovation			\$	17,000,000	\$	17,000,000				
3	Discovery and Innovation Hub - Daytona Campus		\$ 20,000,000	\$	40,000,000						
4	Advanced Workforce Entrepreneurship Center			\$	38,450,000	\$	38,450,000				
5	Engineering Building II Remodel			\$	7,000,000	\$	7,000,000				



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Approved for FY2025-26 **CITF**Creative School for Children
Student Union Renovations

Project Name	Total CITF Funding to Date	Projected Annual CITF Funding for the Project							
	Date	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30			
Creative School for Children	\$6,349,900	\$10,650,100							
Student Union Renovations		\$6,000,000							



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Approved for FY2025-26 Back of Bill

NO PROJECTS





Student Neighborhood Relations (SNR)

Chris MacDonald, PhD

Assistant Vice President, Student Success and Well-Being

Housing, Recreation and Wellness, Childcare, and

Student Neighborhood Relations

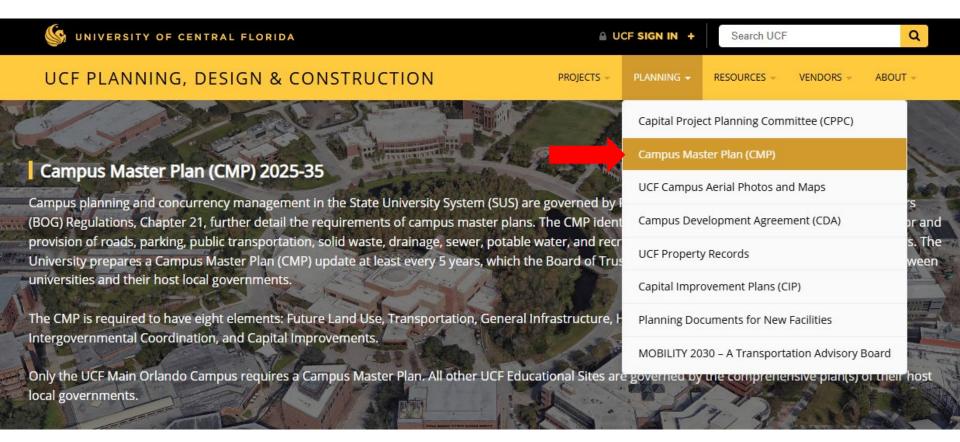
- chrismac@ucf.edu
- 407-882-7227
- Office Mission To assist UCF students and community property owners with creating and maintaining pleasant housing experiences for UCF students who live off campus













Neighborhood Update – March 2025



UCF 2025-35 Campus Master Plan (Complete)

■ 🔁 2025-35 Campus Master Plan (Complete)



UCF 2025-35 Campus Master Plan Elements

- 1.0 Future Land Use & Urban Design
- 2.0 Transportation
- 3.0 Housing
- 1 4.0 General Infrastructure
- 5.0 Conservation
- 5 6.0 Recreation & Open Space
- 7.0 Intergovernmental Coordination
- 8.0 Capital Improvements

UCF Evaluation of the prior Campus Master Plan (2020-30)

Tale Evaluation & Appraisal Report (EAR)



