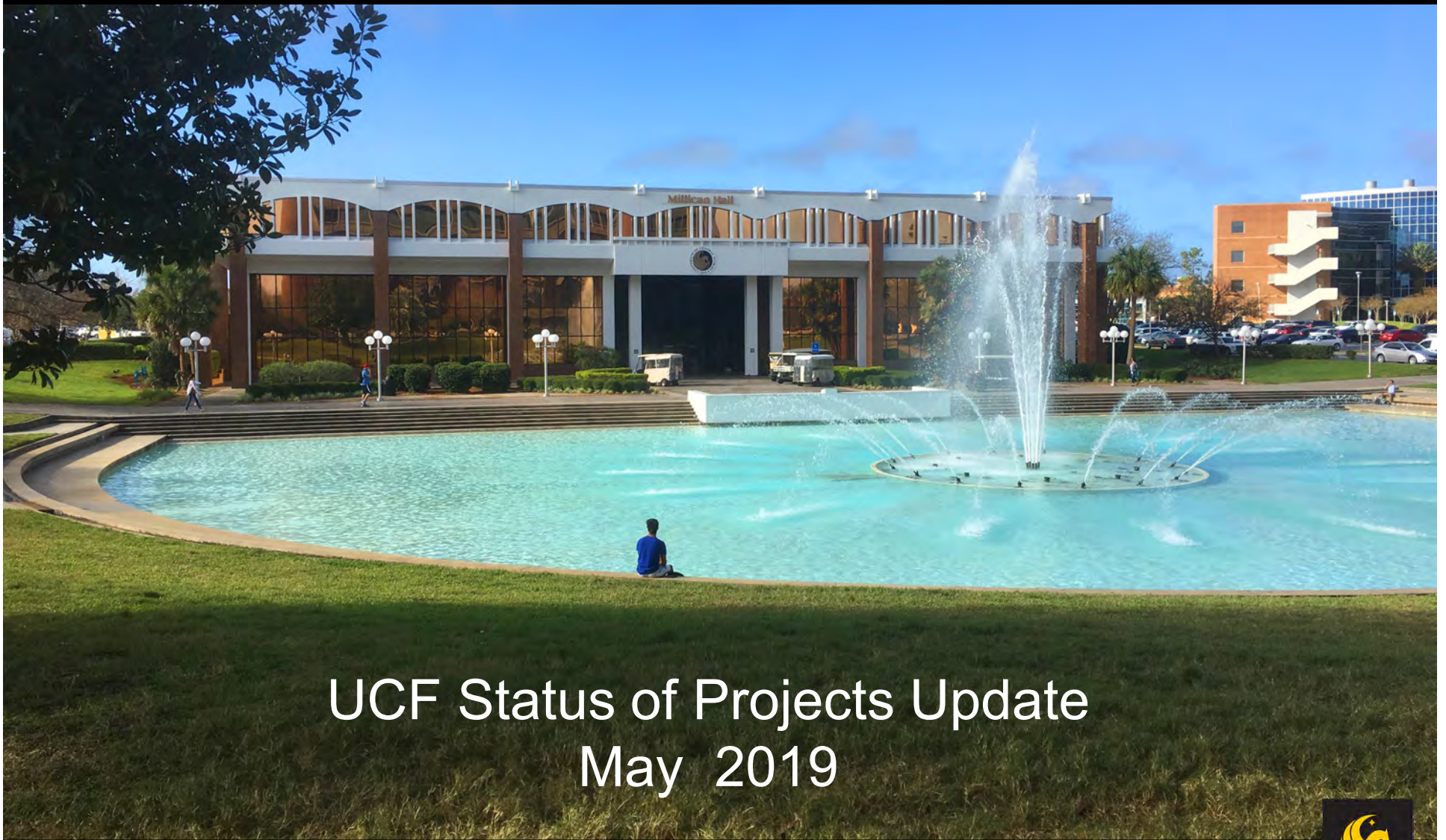


University of Central Florida

Status of Projects – May 2019



UCF Status of Projects Update
May 2019

Project Statistics 2014 to 2019

University of Central Florida

Status of Projects – May 2019



675,060gsf+

NEW CONSTRUCTION

Spectrum Stadium East Club – 10,000 gsf
Theater Addition – 1,400gsf
WDSCAL – 21,000gsf
Global UCF – 54,000gsf
Student Health Center Expansion – 11,000gsf
Pollo Tropical – 3,500gsf
Band Building – 4,000gsf
Arboretum Greenhouse – 960gsf
Library Phase 1 – 21,000gsf
Library Phase 1A – 40,000gsf
Student Union Expansion – 28,300gsf
Baseball Expansion – 18,400gsf
District Energy Plant IV – 11,000gsf
Research I – 105,000gsf
Trevor Colbourn Hall – 137,000gsf
Facilities and Safety 16F – 10,000gsf
Wayne Densch 77 Expansion – 37,000gsf
CREOL Expansion – 13,500gsf
Downtown Academic Commons – 148,000gsf

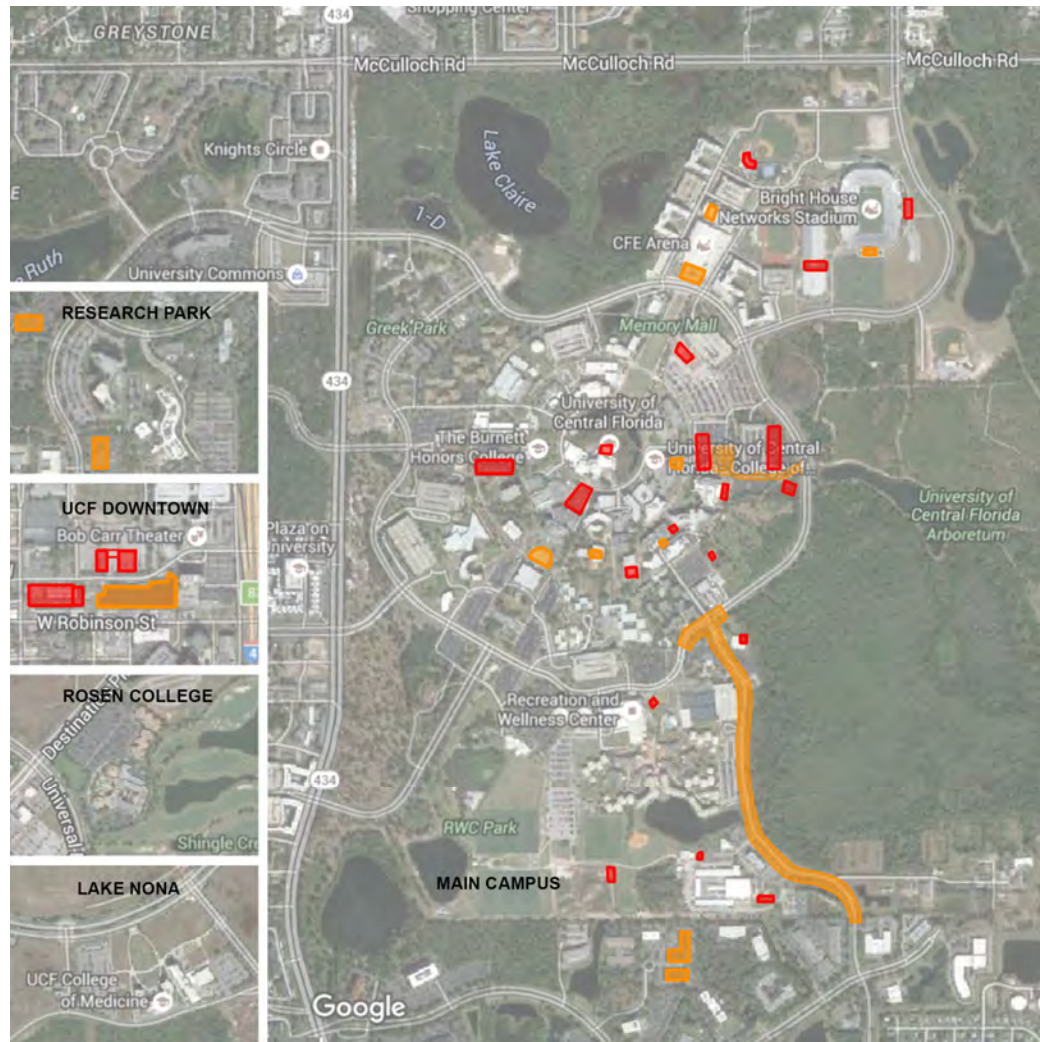
*does not include Parking Garage C expansion
or UCF Downtown Parking Garage*

2014 to 2018 Project Statistics - RED = New Construction



University of Central Florida

Status of Projects – May 2019



721,200gsf+

RENOVATIONS

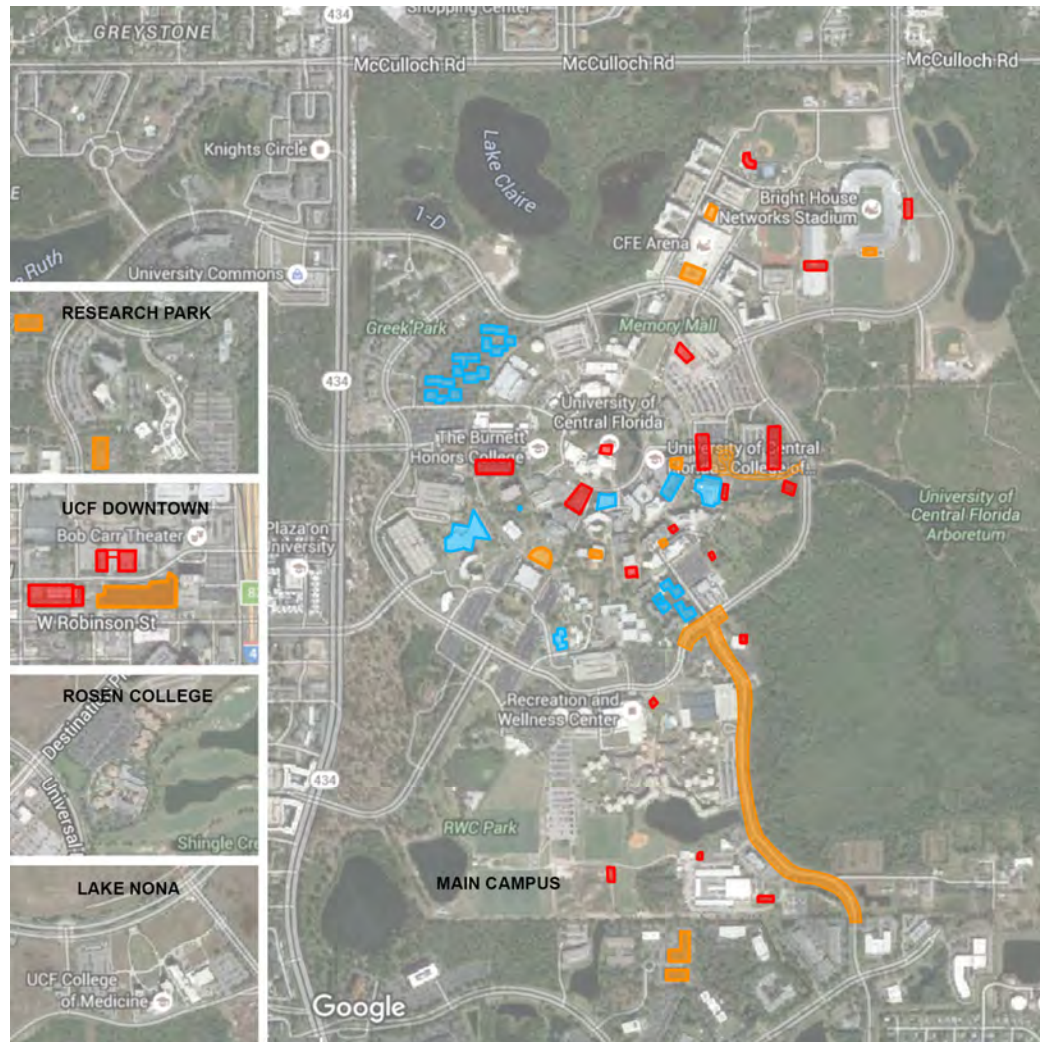
Minor Project Renovations (581,200gsf +)

- Bennett Buildings
- Partnership IV
- Partnership V
- Libra Road
- Engineering I HVAC
- Mathematical Sciences HVAC
- Venue HVAC
- Reflecting Pond
- Arena Plaza

2014 to 2018 Project Statistics - ORANGE = Renovations

University of Central Florida

Status of Projects – May 2019



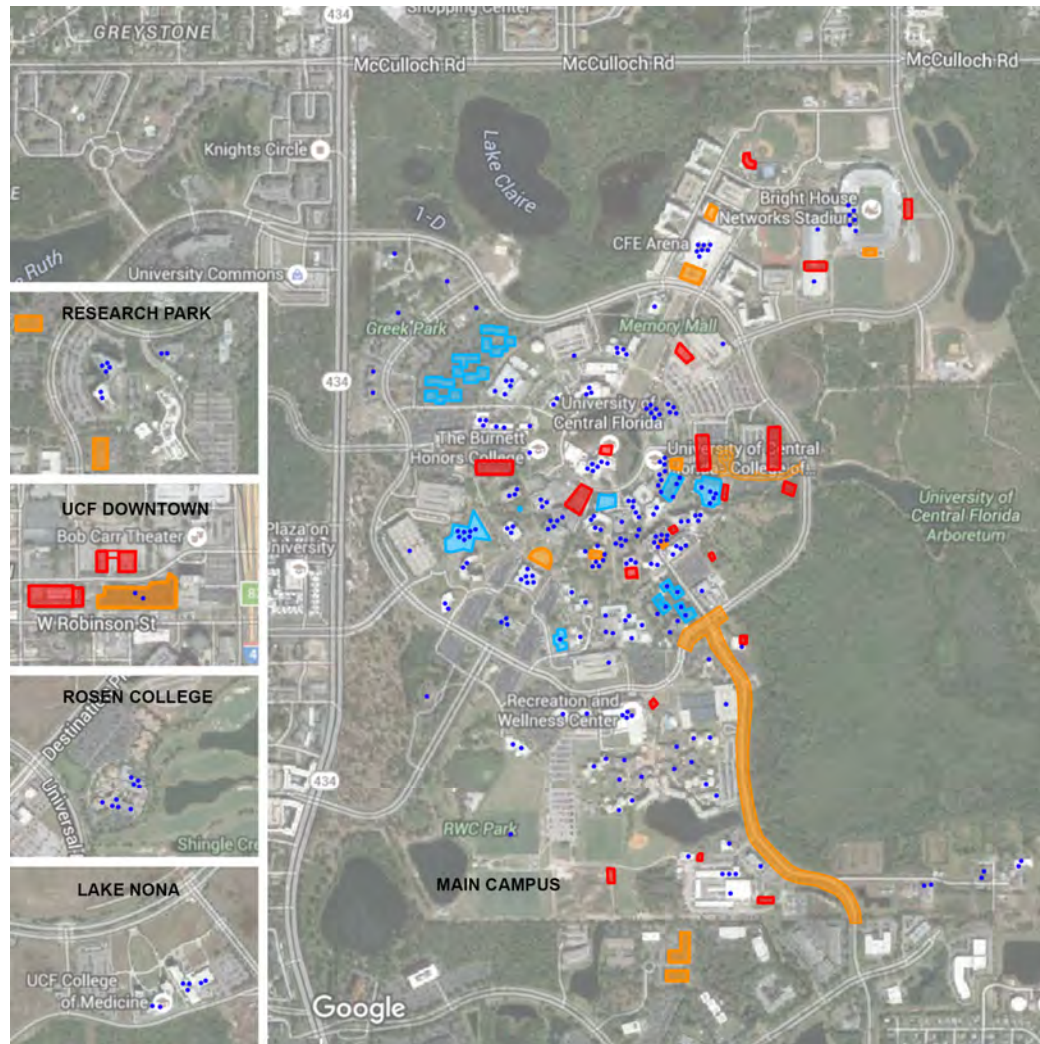
325,340gsf+
ROOF REPLACEMENTS

Engineering I
CREOL
Education Complex
College of Sciences
Polk Hall
Flagler Hall
Osceola Hall
Citrus Hall
Sumner Hall
Lake Claire Complex
Outdoor Study Pavilion

2014 to 2018 Project Statistics - LIGHT BLUE = Roof Replacements

University of Central Florida

Status of Projects – May 2019



989

COMPLETED PROJECTS

+

374

ACTIVE AND
ACTIVE CLOSE-OUT

WITH ONLY

13

PROJECT MANAGERS

2014 to 2018 Project Statistics – DARK BLUE DOTS = Minor Projects

University of Central Florida

Status of Projects – May 2019

UCF Facilities Planning and Construction
and UCF Downtown Facilities Team

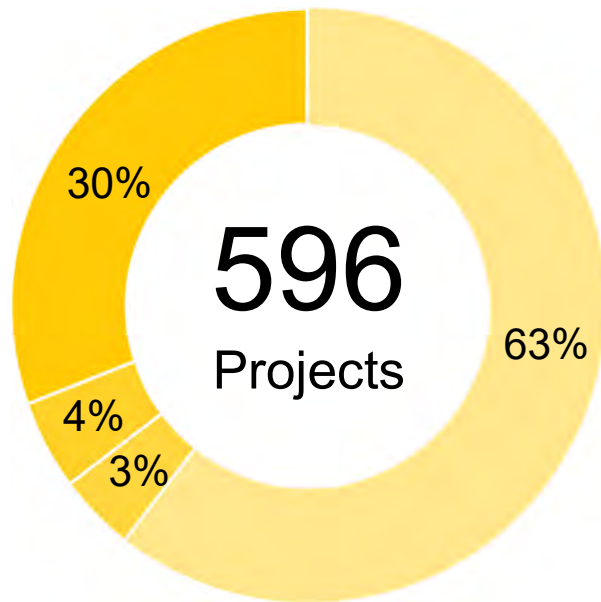


Project Statistics 2018-19

University of Central Florida

Status of Projects – May 2019

April 2018 to April 2019



Design



Permit



Construction



Close-out



Awaiting Customer Approval - 15



Temporary Hold - 26



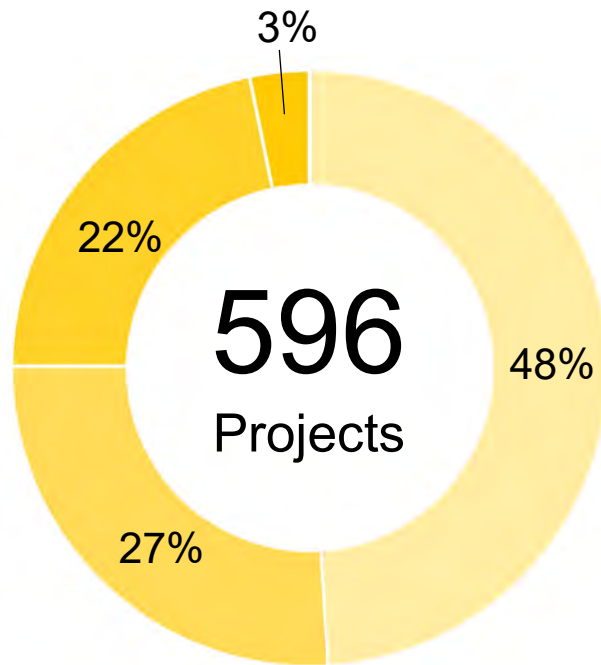
COMPLETED - 181

**374
ACTIVE
PROJECTS**

University of Central Florida

Status of Projects – May 2019

April 2018 to April 2019



48% UNDER \$50K
(282 PROJECTS)

27% \$50K to \$200K
(440 PROJECTS)

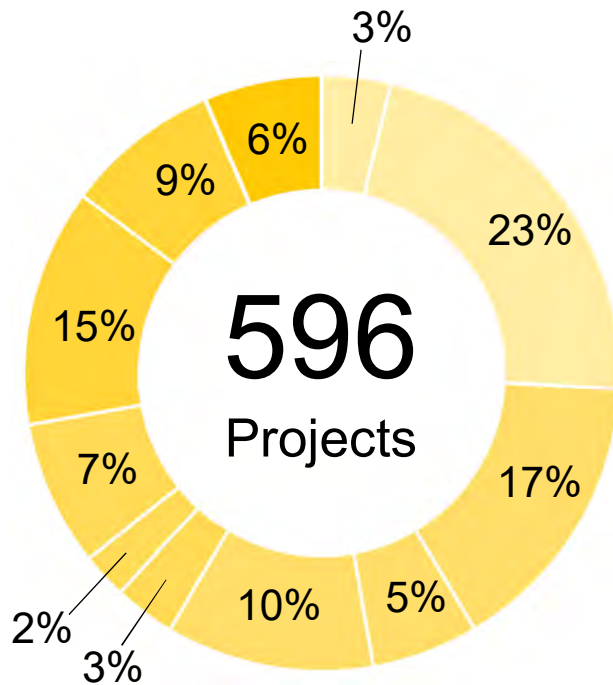
22% \$200K to \$2M
(575 PROJECTS)

3% OVER \$2M
(21 PROJECTS)

University of Central Florida

Status of Projects – May 2019

April 2018 to April 2019



- New Construction – 3%
- Deferred Maintenance – 23%
- Office Upgrades – 17%
- Classroom Upgrades – 5%
- Research / Lab – 10%
- Retail – 3%
- Parking – 2%
- Athletics – 7%
- Safety / Security – 15%
- Tech Fee – 9%
- Utility – 6%

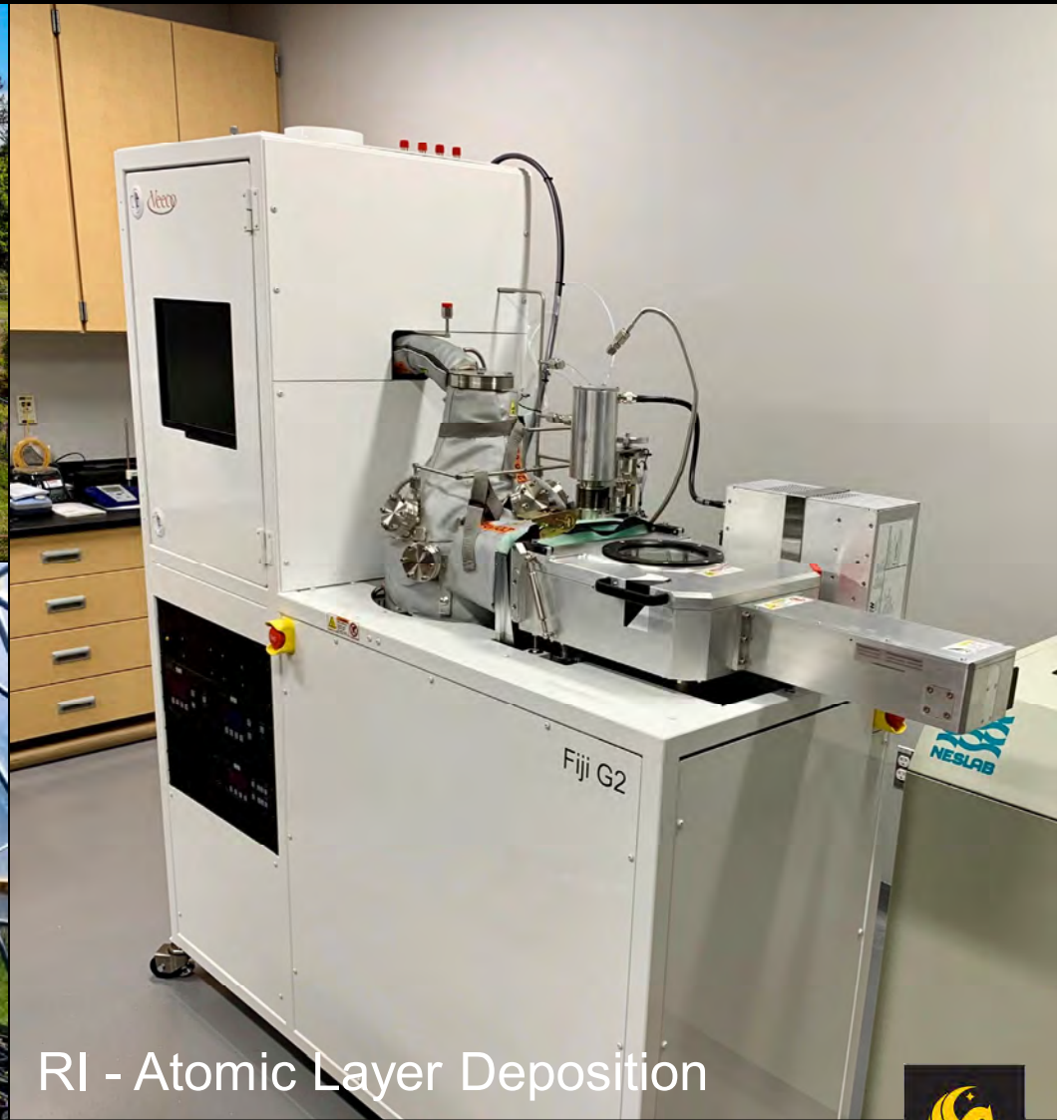
SAMPLE MINOR PROJECTS

University of Central Florida

Status of Projects – May 2019



Biology Hoop Houses



RI - Atomic Layer Deposition

Architect: KMF

Contractor: Merritt

Project Cost: \$83K

Engineer: Moses

Contractor: Ballentine

Project Cost: \$91K

University of Central Florida

Status of Projects – May 2019



Classroom I – Sandbox



Teaching Academy

Architect: Varies

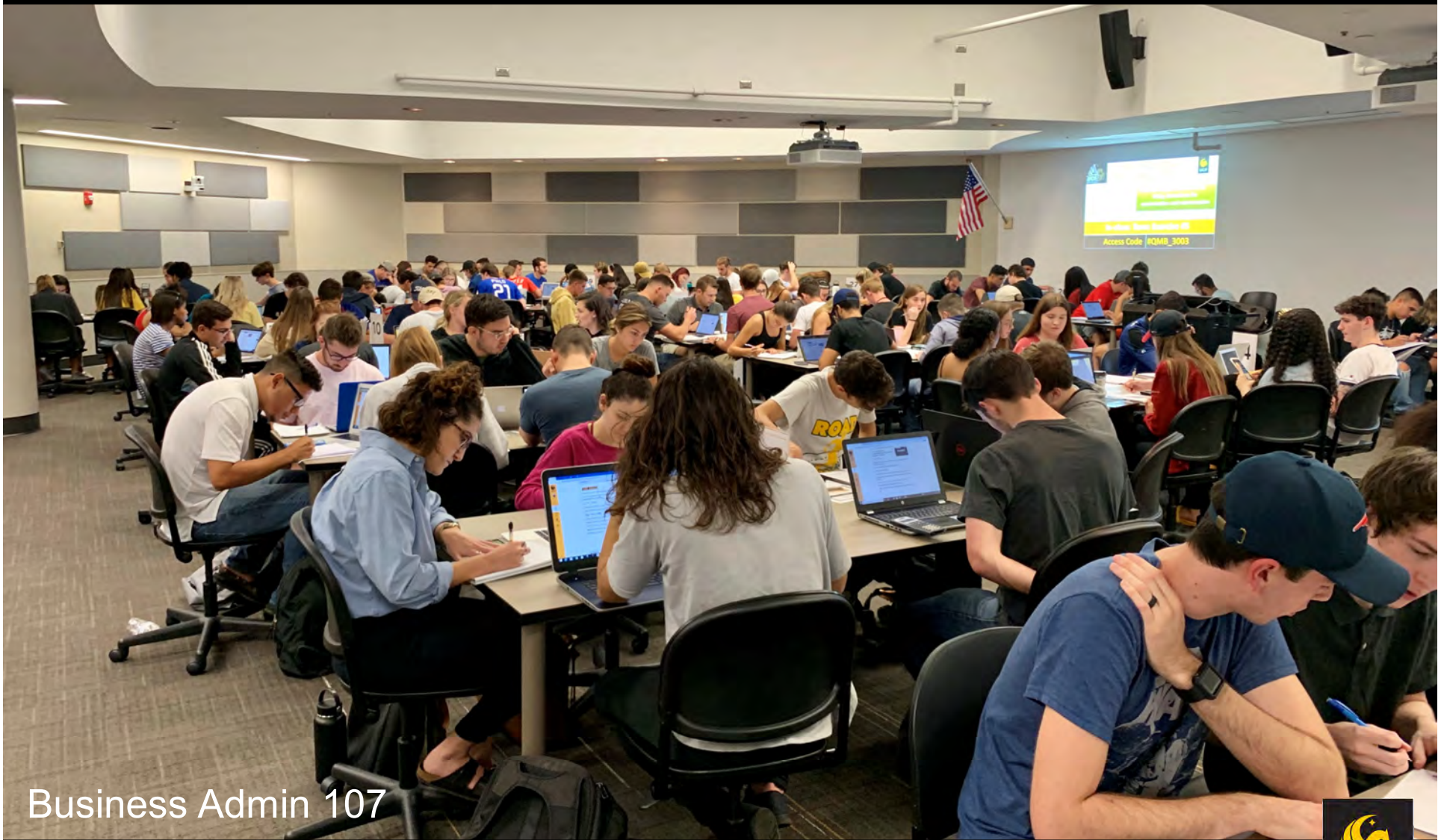
Contractor: Varies

Project Cost: Varies – Avg. \$23,500/Room

Funding Source: Technology Fee

University of Central Florida

Status of Projects – May 2019



Business Admin 107

Engineer: KMF

Contractor: CPPI

Project Cost: \$565K



University of Central Florida

Status of Projects – May 2019



COS Advising Office Renovation



COS Research Office Renovation

Architect: none Contractor: Merritt Project Cost: \$101K

Architect: KMF Contractor: Merritt Project Cost: \$145K



University of Central Florida

Status of Projects – May 2019



Architect: Hunton Brady

Contractor: Ovation

Project Cost: \$410K



University of Central Florida

Status of Projects – May 2019



Business Services

Architect: Varies

Contractor: Varies

Project Cost: Varies

Funding Source: Business Services

University of Central Florida

Status of Projects – May 2019

Field Cabanas



Garvy Center for Student Athlete Nutrition



Large Seating



Concept Support

Architect: Varies

Contractor: Varies

Project Cost: Varies

University of Central Florida

Status of Projects – May 2019



Fire Alarm Replacements



Outdoor Study Pavilion Renovation

Engineer/Contractor: Advanced Fire

Project Cost: \$167K ea

Contractor: Axios

Project Cost: \$48K



University of Central Florida

Status of Projects – May 2019



Engineering Carpet/Ceilings/etc.



16A Switchgear/Transformers

Contractor: Ovation

Project Cost: \$635KK

Contractor: Schneider Electric

Project Cost: \$135K

University of Central Florida

Status of Projects – May 2019



Housing Re-Roof (Flagler, Citrus)

Engineer: Atkins

Contractor: RSS Solutions

Project Cost: \$470K ea

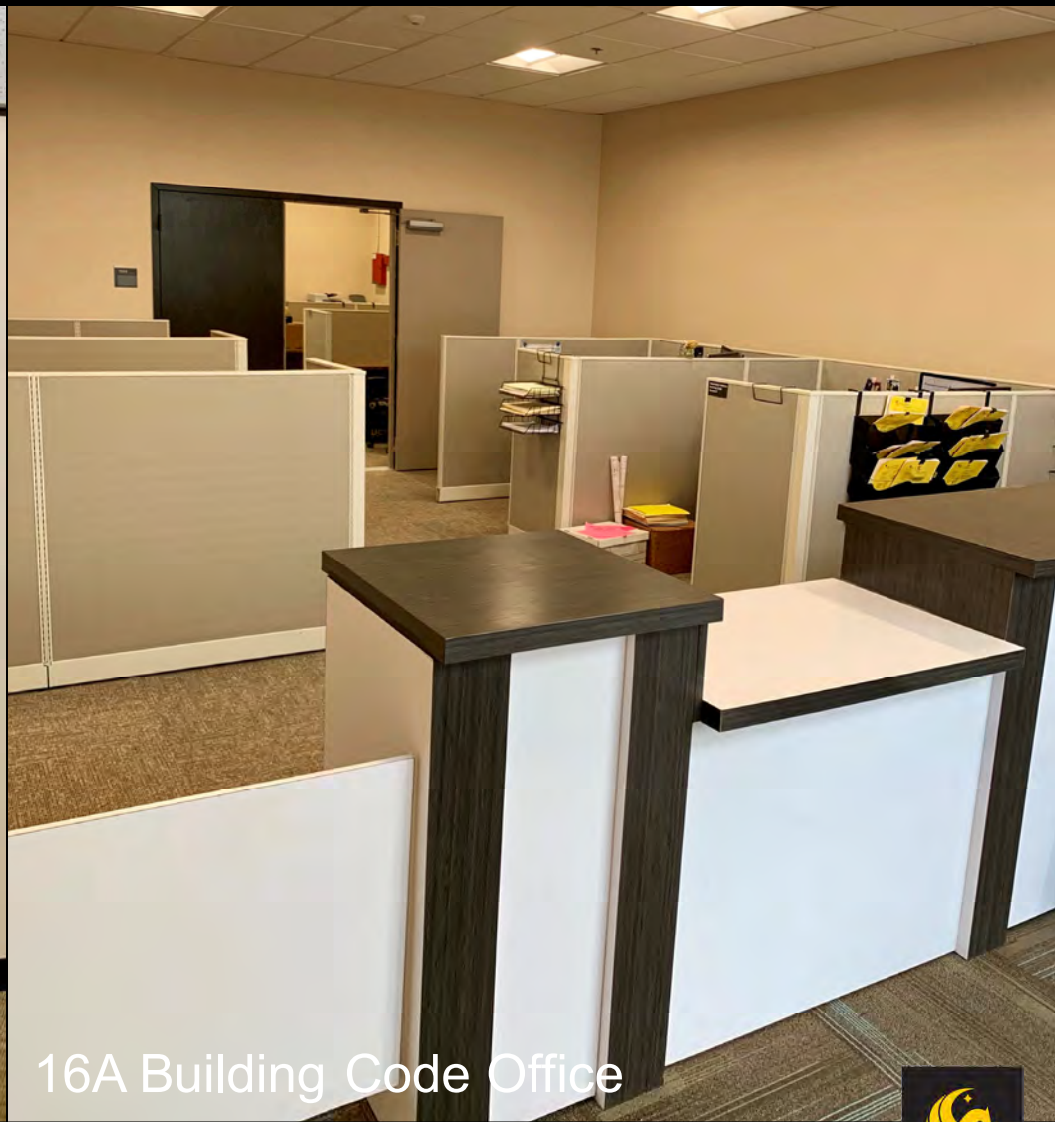


University of Central Florida

Status of Projects – May 2019



16A Office Buildout

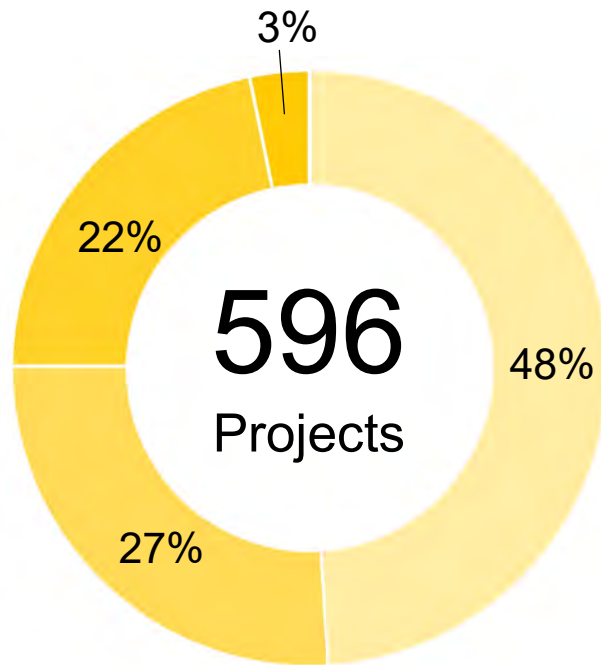


16A Building Code Office

Contractor: Facilities Operations General Contractor Team

University of Central Florida

Status of Projects – May 2019



48% UNDER \$50K
(282 PROJECTS)

27% \$50K to \$200K
(440 PROJECTS)

22% \$200K to \$2M
(575 PROJECTS)

3% OVER \$2M
(21 PROJECTS)

MAJOR PROJECTS

University of Central Florida

Status of Projects – May 2019

COAA
Florida Chapter



Architect: Ponikvar

Contractor: CPPI

Project Cost: \$53M



University of Central Florida

Status of Projects – May 2019



Research I



University of Central Florida

Status of Projects – May 2019



Trevor Colbourn Hall

Architect: SchenkelShultz

Contractor: Pirtle

Project Cost: \$38.5M



University of Central Florida

Status of Projects – May 2019



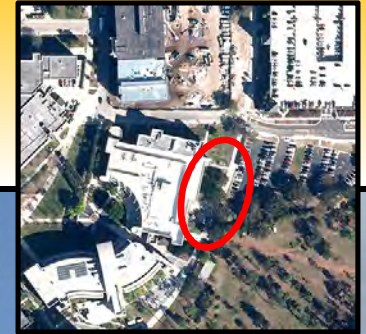
Trevor Colbourn Hall

Photography By: Chad Baumer



University of Central Florida

Status of Projects – May 2019



CREOL Building Expansion

Architect: RLF

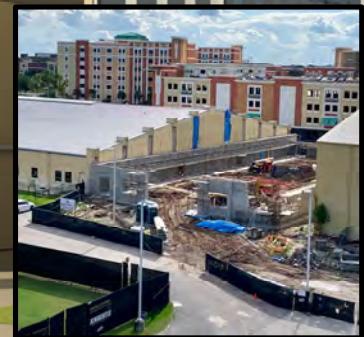
Contractor: Robins and Morton

Project Cost: \$6.8M



University of Central Florida

Status of Projects – May 2019



Roth Athletic Center

Engineer: Davis Architects, Cape Design

Contractor: Wharton Smith

Project Cost: \$11.6M



University of Central Florida

Status of Projects – May 2019



John C. Hitt Library Expansion, Phase 1

Architect: Holzman Moss Bottino

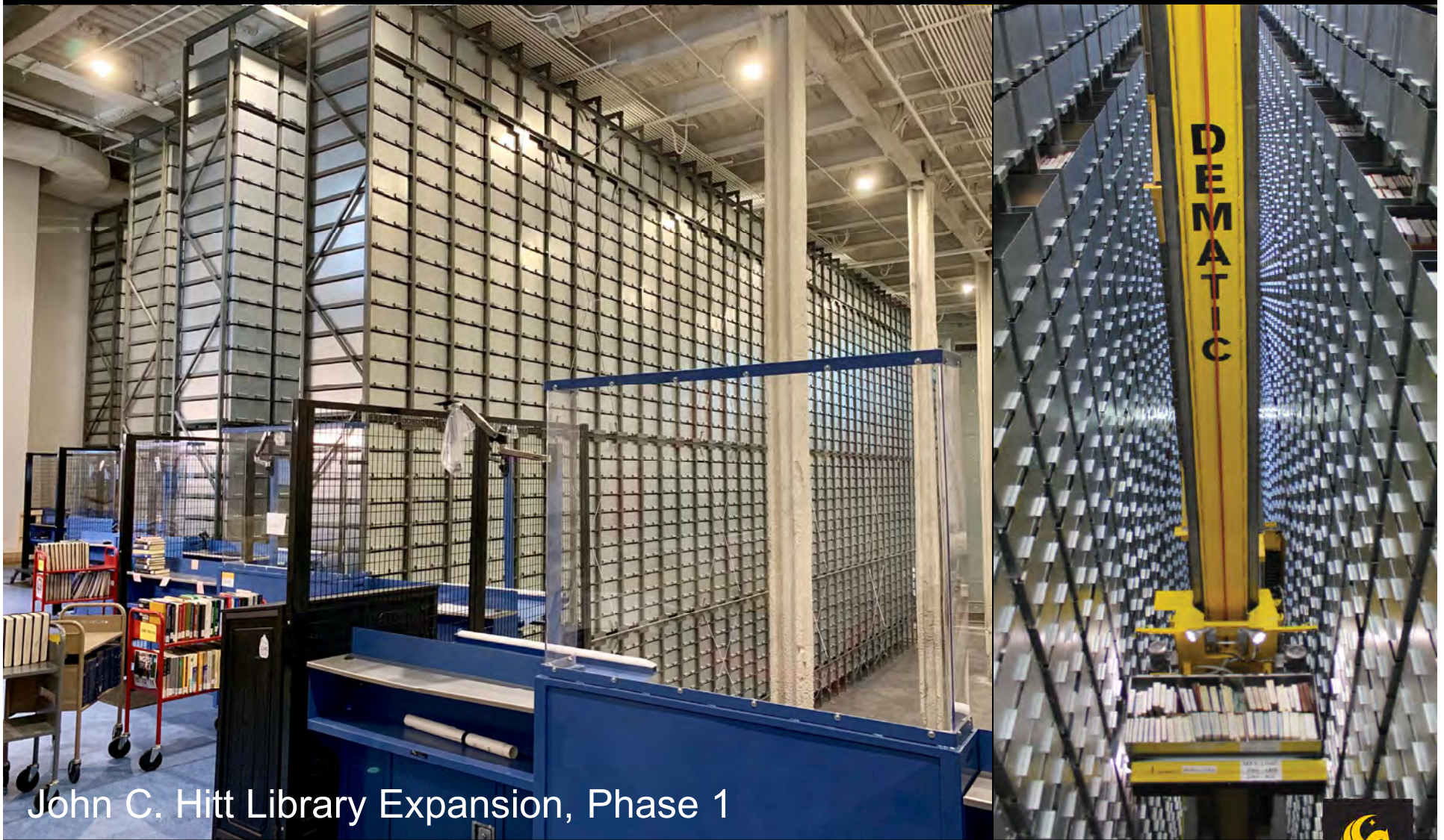
Contractor: Turner

Project Cost: \$19.3M PH1



University of Central Florida

Status of Projects – May 2019



John C. Hitt Library Expansion, Phase 1

Automated Retrieval Center

University of Central Florida

Status of Projects – May 2019



John C. Hitt Library Expansion, Phase 1A

Architect: Holzman Moss Bottino

Contractor: Turner

Project Cost: \$20.8M PH1A



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Status of Projects – May 2019



John C. Hitt Library Expansion, Phase 1A

University of Central Florida

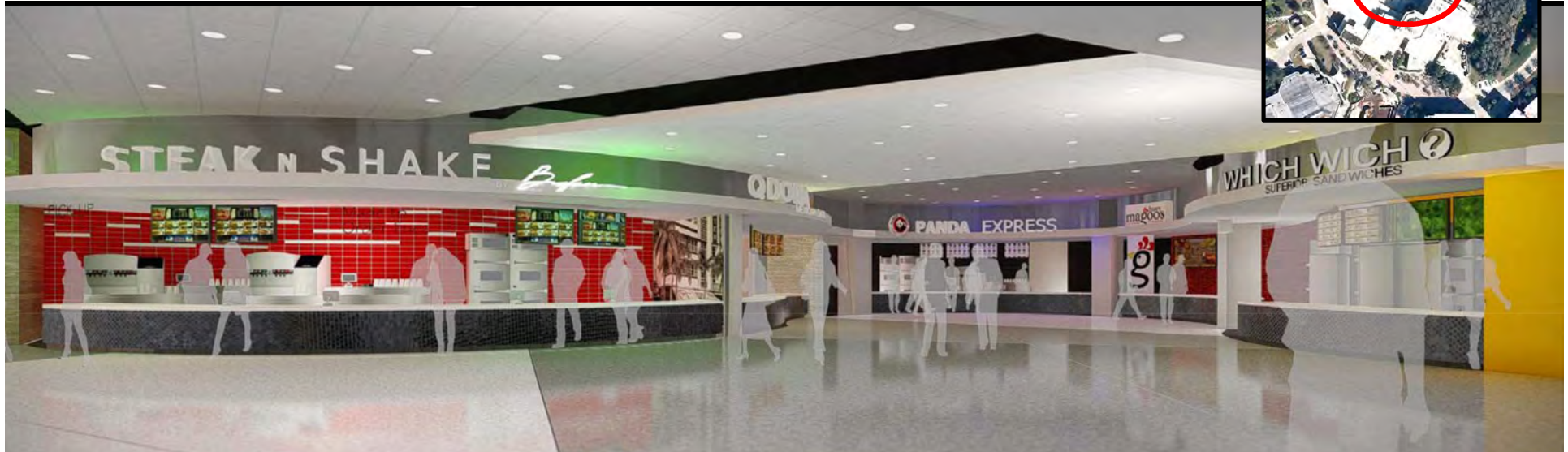
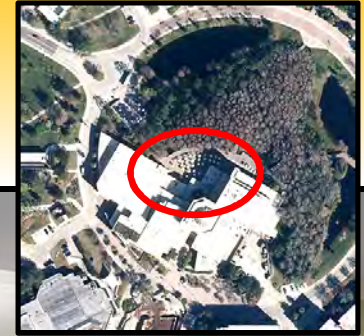
Status of Projects – May 2019



John C. Hitt Library Expansion, Phase 1A

University of Central Florida

Status of Projects – May 2019



Student Union Expansion, Phase 2

Architect: Zyscovich

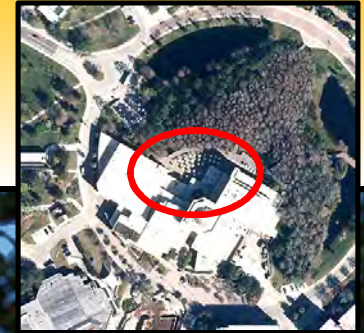
Contractor: CPPI

Project Cost: \$20.2M



University of Central Florida

Status of Projects – May 2019



Student Union Expansion, Phase 3 / 4

University of Central Florida

Status of Projects – May 2019



Partnership IV



Partnership V

Architect: RLF

Contractor: Robins and Morton

Project Cost: \$42M

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Status of Projects – May 2019



UCF Hotel and Conference Center

Architect: Baker Barrios

Contractor: Batson Cook

Project Cost: Confidential

University of Central Florida

Status of Projects – May 2019



UCF Rosen College Expansion

Architect: Heilman Architecture

Contractor: TBD

Project Cost: TBD



University of Central Florida

Status of Projects – May 2019



UCF Downtown Center for Emerging Media Renovations

Architect: SchenkelShultz

Contractor: Skanska

Project Cost: \$5.75M

University of Central Florida

Status of Projects – May 2019



Dr. Phillips Academic Commons

Architect: SchenkelShultz and RAMSA

Contractor: Skanska

Project Cost: \$66M

UCF DOWNTOWN



University of Central Florida

Status of Projects – May 2019



UCF Downtown Parking Garage

Architect: Walker Parking and CT Hsu

Contractor: PCL Construction

UCF DOWNTOWN

Project Cost: \$14.6M



University of Central Florida

Status of Projects – May 2019



UCF Downtown Central Energy Plant

UCF DOWNTOWN

Architect: RLF

Contractor: Robins & Morton

Project Cost: \$12.3M



University of Central Florida

Status of Projects – May 2019



UnionWest at Creative Village



UCF DOWNTOWN

Architect: Baker Barrios Architects

Contractor: Batson-Cook

Project Cost: Confidential

University of Central Florida

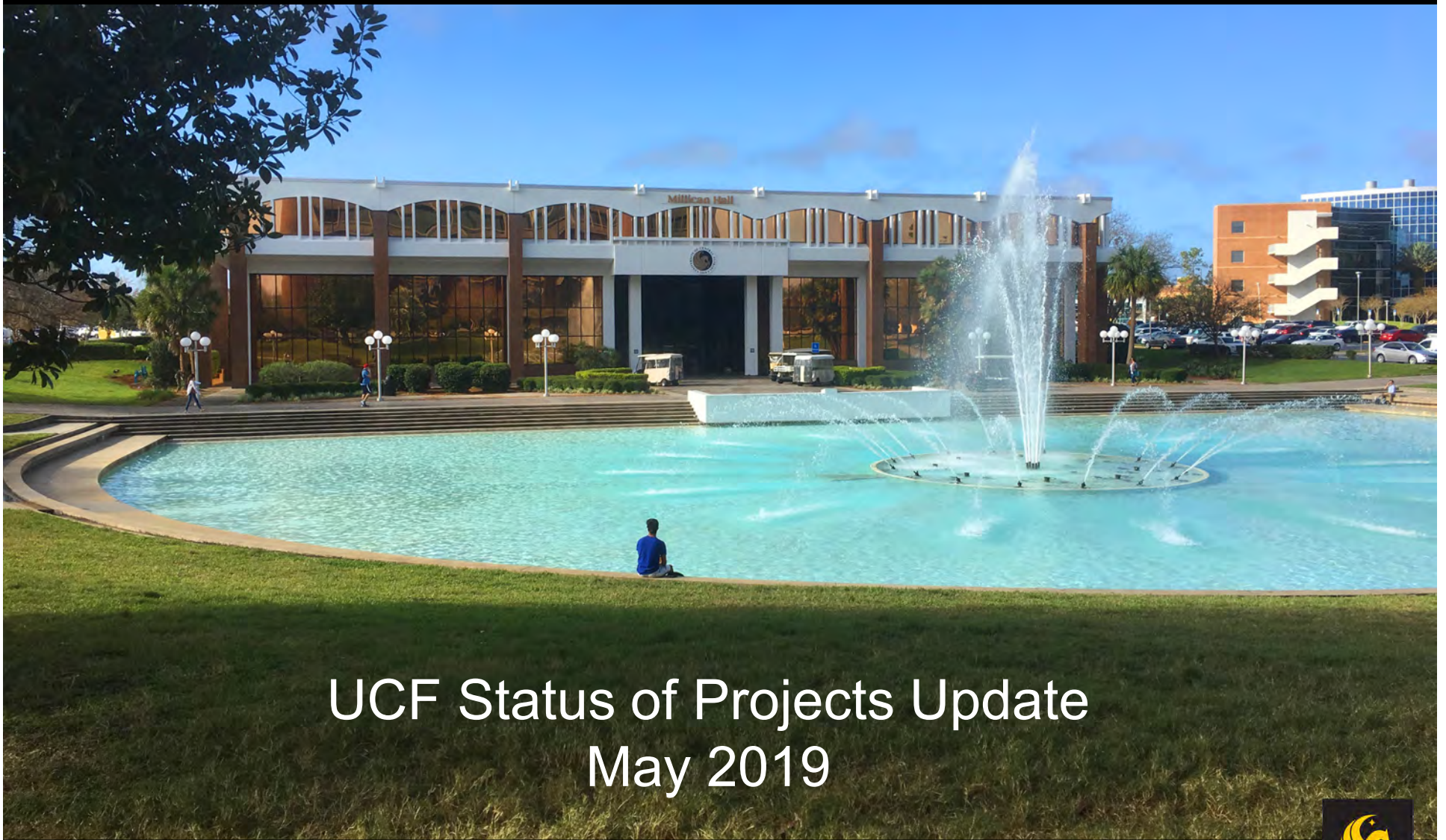
Status of Projects – May 2019



Campus Master Plan 2020-30

University of Central Florida

Status of Projects – May 2019



UCF Status of Projects Update May 2019