UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2019-24 2019 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

DECO PROMOTE							
PECO PROJECTS REVISED 05/04/2018	2019-20	2020-21	2021-22	2022-23	2023-24	TOTALS	RANK
MAINTENANCE AND UTILITY INFRASTRUCTURE (P,C)	YR #1 \$14,000,000	YR #2 \$14,000,000	YR #3 \$14,000,000	YR #4 \$14,000,000	YR #5 \$14,000,000	\$70,000,000	1
RESEARCH II - SCIENCE, ENGINEERING, AND COMMERCIALIZATION FACILITY (P,C,E)	\$11,215,931	\$89,727,447	\$11,215,931	314,000,000	\$14,000,000	\$112,159,309	2
LEARNING LABORATORY - ACTIVE LEARNING, TEACHING LAB, AND MAKER SPACE FACILITY (P,C,E)	\$8,512,000	\$68,096,000	\$8,512,000			\$85,120,000	3
ENGINEERING BUILDING I RENOVATION (P,C,E)	\$1,500,000	\$17,745,473	\$1,176,311			\$20,421,784	4
BIOLOGICAL SCIENCES RENOVATION (P,C,E) FLORIDA SOLAR ENERGY CENTER RENOVATION (P,C,E)		\$4,181,000	\$4,500,000 \$11,322,000			\$8,681,000 \$11,322,000	5
CHEMISTRY RENOVATION (P,C,E)			\$5,000,000			\$5,000,000	7
HEALTH SCIENCES AND COLLEGE OF NURSING BUILDING (P,C,E) (formerly known as College of Nursing)			\$19,000,000			\$19,000,000	8
PERFORMING ARTS COMPLEX PHASE I (P,C,E)			\$3,139,552	\$27,809,218	\$3,139,552	\$34,088,322	
UCF DOWNTOWN CAMPUS BUILDING II (P,C)				\$8,799,156	\$70,393,244	\$79,192,400	10
HOWARD PHILLIPS HALL RENOVATION (P,C,E)				\$12,400,000 \$5,100,000	640 800 000	\$12,400,000 \$15,300,000	11
CHILLED WATER REPLACEMENT (P,C) WASTEWATER, WATER, NATURAL GAS REPLACEMENT (P,C)				\$5,100,000	\$10,200,000 \$10,200,000	\$15,300,000	12 13
TOTAL	\$35,227,931	\$193,749,920	\$77,865,794	\$75,248,374	\$107,932,796	\$490,024,815	10
1011111						\$170,021,010	
CITF PROJECT REQUESTS	2019-20	2020-21	2021-22	2022-23	2023-24	TOTALS	RANK
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E)	YR #1 \$33,566,573	YR #2	YR #3	YR #4	YR #5	\$33,566,573	1
CREATIVE SCHOOL FOR CHILDREN (P,C,E)		\$6,000,000				\$6,000,000	2
TOTAL	\$33,566,573	\$6,000,000	\$0	\$0	\$0	\$39,566,573	
DEQUESTS EDOM OTHER STATE COURSES	2019-20	2020-21	2021-22	2022-23	2023-24	TOTALS	D 4 3 777
REQUESTS FROM OTHER STATE SOURCES	YR #1	YR #2	YR #3	YR #4	YR #5	IOTALS	RANK
CAMPUS ENTRYWAYS PHASE I (P,C,E)	\$2,153,996					\$2,153,996	1
CAMPUS ENTRYWAYS PHASE II (P,C,E)		\$5,015,978				\$5,015,978	2
WELCOME CENTER EXPANSION (P,C,E)		\$8,768,771				\$8,768,771	3
FERRELL COMMONS (E AND G SPACE) RENOVATION (P,C,E) CAMERA ACCESS CONTROL (P,C)		\$8,138,731 \$58,000,000				\$8,138,731 \$58,000,000	4 5
VISUAL ARTS BUILDING HVAC (P,C,E)		\$400,000	\$3,600,000			\$4,000,000	6
COASTAL BIOLOGY STATION (P,C,E)			\$5,358,435			\$5,358,435	7
ARA CHILLED WATER PLANT (P,C,E)			\$25,000,000			\$25,000,000	8
PERFORMING ARTS COMPLEX PHASE II (P,C)				\$4,000,000	\$32,000,000	\$36,000,000	9
MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (P,C)				\$998,783	\$13,431,308	\$14,430,091	10
RESEARCH BUILDING III (P,C,E) VISUAL ARTS RENOVATION AND EXPANSION (P,C)				\$6,859,773 \$3,730,000	\$54,878,187 \$29,840,000	\$61,737,960 \$33,570,000	11 12
MILLICAN HALL RENOVATION (P,C)				\$3,730,000	\$29,840,000	\$33,570,000	13
BUSINESS ADMINISTRATION RENOVATION (P,C)				\$718,954	\$13,790,853	\$14,509,807	14
FACILITIES & SAFETY COMPLEX RENOVATION (P,C,E)				\$7,054,917		\$7,054,917	15
RESEARCH BUILDING IV (P,C)				\$8,396,362	\$67,170,901	\$75,567,263	16
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P,C,E) CLASSROOM BUILDING III (P,C)				\$4,044,473	\$32,357,976 \$42,097,440	\$36,402,449	17
FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P,C,E)				\$5,262,180 \$8,560,997	\$42,097,440	\$47,359,620 \$8,560,997	18 19
RECYCLING CENTER (P,C)				\$3,281,715	\$26,253,725	\$29,535,440	20
HUMANITIES AND FINE ARTS II (P,C)				\$3,955,685	\$24,342,669	\$28,298,354	21
SOCIAL SCIENCES FACILITY (P,C,E)				\$3,052,049	\$24,416,391	\$27,468,440	22
UCF DOWNTOWN CAMPUS BUILDING II (P,C)				\$87,991,555		\$87,991,555	23
TECHNOLOGY COMMONS II RENOVATION (P,C,E)				\$4,243,038		\$4,243,038	24
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)				\$4,590,773	60/ 505 311	\$4,590,773	25
SIMULATION AND TRAINING BUILDING (P,C) BAND BUILDING II INFRASTRUCTURE (P,C)				\$3,382,073 \$300,000	\$26,507,311 \$2,400,000	\$29,889,384 \$2,700,000	26 27
RESEARCH BUILDING V (P,C)				\$3,284,322	\$28,376,544	\$31,660,866	28
MEDICAL EDUCATION AUDITORIUM RENOVATION				, . ,	\$3,840,000	\$3,840,000	29
THEATRE BUILDING RENOVATION (P)					\$4,867,612	\$4,867,612	
SUSTAINABILITY CENTER (P,C,E)					\$7,134,164	\$7,134,164	31
WET TEACHING LAB AND EXPANDED STEM FACILITY (P)					\$18,112,657	\$18,112,657	32
UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P)							
TOTAL	62.152.000	600 222 400	\$22.0F0.42F	\$1.CE 200 OFF	\$14,844,769	\$14,844,769	33
TOTAL	\$2,153,996	\$80,323,480	\$33,958,435	\$165,209,875	\$479,884,082	\$14,844,769 \$761,529,868	33
TOTAL REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2019-20	\$80,323,480 2020-21	\$33,958,435 2021-22	\$165,209,875 2022-23			33 RANK
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2019-20 YR #1	,			\$479,884,082	\$761,529,868 TOTALS	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E)	2019-20 YR #1 \$3,060,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FAMIL (P,C,E)	2019-20 YR #1	,			\$479,884,082	\$761,529,868 TOTALS	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) DOWNTOWN CAMPUS SERVICES (P.C.E) UCE SOLAR FARM (P.C.E) NISTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P,C,E)	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) LOCF SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCE DOWNTOWN CAMPUS GARAGE II (P,C,E) SEPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FARM (P,C,E) NISTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E)	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTH-CARE (P,C,E) HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E)	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,983,000 \$30,569,400 \$9,782,208 \$20,787,192	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) DOWNTOWN CAMPUS SERVICES (P.C.E) UCF SOLAR FARM (P.C.E) NISTITUTE FOR HOSPITALITY IN HEALTHCARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) GARDUATE HOUSING (P.C.E)	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$15,300,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTH-CARE (P,C,E) HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E)	2019-20 YR #1 \$3,06,000 \$3,500,000 \$17,000,000 \$15,900,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DELS (P,C,E) GRADUATE HOUSING (P,C,E) STUDENT HOUSING (P,C,E) PARKINGSHIP GARAGE (P,C,E) SOURTHANDERICS CENTER	2019-20 YR #1 \$3,560,000 \$3,500,000 \$17,000,000 \$15,900,000 \$16,983,000 \$9,782,208 \$20,787,192 \$61,138,800 \$5,599,432 \$85,759,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800 \$8,559,432 \$8,559,432	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) LOT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING IN (P,C,E) SPECIAL PURPOSE HOUSING IN (P,C,E) STUDENT HOUSING (P,C,E) PARTINED SHIP GARAGE (P,C,E) PARTINED SHIP GARAGE (P,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) SPECIAL STATEMENT GARAGE (P,C,E) ROTH ATHLETICS CENTER	2019-20 YR #1 \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800 \$8,559,432 \$8,750,000 \$14,000,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$16,983,000 \$16,983,000 \$9,782,208 \$20,787,192 \$20,787,192 \$61,138,800 \$61,138,800 \$54,300,000 \$14,000,000 \$14,000,000 \$14,000,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRANGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING (P,C,E) FARKING DECKS (P,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) SPECIAL PURPOSE CENTER SPECIAL PURPOSE CONTROL PURPOSE CENTER SPECIAL PURPO	2019-20 YR #1 \$3,060,000 \$3,500,000 \$15,000,000 \$15,500,000 \$15,980,000 \$9,782,208 \$0,787,112 \$61,138,800 \$8,5594,200 \$8,5594,000,000 \$14,000,000 \$14,000,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) LOT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITARITY IN HEALTH CARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) VENUE REVERNING PURPOSE II (P,C,E) VENUE REVERNING II (P,C,E) VENUE REVRANSION AND RENOVATION (P,C,E) VENUE REVRANSION AND RENOVATION (P,C,E)	2019-20 Y8. #1 \$3,500,000 \$1,2000,000 \$15,300,000 \$15,300,000 \$15,800,000 \$0,569,400 \$0,782,208 \$0,787,208 \$0,787,208 \$0,787,208 \$1,138,800 \$4,138,800 \$4,138,800 \$4,138,800 \$4,138,800 \$4,138,800 \$4,138,800 \$4,138,800 \$5,138,80	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,350,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$30,767,192 \$61,138,800 \$52,787,192 \$61,138,800 \$14,000,000 \$14,000,000 \$14,000,000 \$55,661,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARGE (I) (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING (I) (P,C,E) FARKING DECKS (SP,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) SPECITROM STADIUM RUST REMEDIATION (P,C,E) VENUE EXPANSION AND REMOVATION (P,C,E) PARKING DECK (P,C,E) ARKING DECK (P,C,E) COUTPATIENT CENTER (P,C,E) LAKE NONA	2019-20 X8.ef. (0,000) (0,000) \$3,500,000 \$15,000,000 \$15,900,000 \$0,569,400 \$9,782,200 \$0,277,142 \$1,138,000 \$61,138,000 \$4,579,422 \$4,579,422 \$4,579,420 \$51,138,000 \$51,100,000 \$51,600,000 \$55,661,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$15,980,000 \$51,980,000 \$50,569,400 \$51,782,208 \$52,787,128,800 \$51,138,800 \$51,500,000 \$10,000,000 \$110,000,000 \$51,600,000 \$51,600,000 \$51,600,000 \$51,708,200	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCT SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTH-CARE (P,C,E) HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS GARAGE (I (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING IN (P,C,E) VENUE EXPANSION AND REMOVATION (P,C,E) VENUE EXPANSION AND RENOVATION (P,C,E) VENUE EXPANSION AND RENOVATION (P,C,E) ARKING DECK (P,C,E) OUTPATIENT CENTER (P,C,E) LAKE NONA CAMPUS ENTERWAYS PHASE I (P,C,E)	2019-20 Y8. #1 \$3,500,000 \$3,500,000 \$15,000,000 \$15,300,000 \$0,50,940 \$0,782,288 \$0,787,248 \$61,138,800 \$8,559,432 \$61,138,800 \$1,500,000 \$1,000,000 \$5,600,000 \$5,600,000 \$1,000,000 \$5,600,000 \$5,600,000 \$1,000 \$1,000,000 \$1	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,350,000 \$17,000,000 \$15,300,000 \$16,983,000 \$30,569,400 \$30,767,192 \$61,138,800 \$52,787,192 \$61,138,800 \$14,000,000 \$14,000,000 \$14,000,000 \$55,661,000	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) DOWNTOWN CAMPUS SERVICES (P,C,E) UCF SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARGE (I) (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING (I) (P,C,E) FARKING DECKS (SP,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) SPECITROM STADIUM RUST REMEDIATION (P,C,E) VENUE EXPANSION AND REMOVATION (P,C,E) PARKING DECK (P,C,E) ARKING DECK (P,C,E) COUTPATIENT CENTER (P,C,E) LAKE NONA	2019-20 X8.ef. (0,000) (0,000) \$3,500,000 \$15,000,000 \$15,900,000 \$0,569,400 \$9,782,200 \$0,277,142 \$1,138,000 \$61,138,000 \$4,579,422 \$4,579,422 \$4,579,420 \$51,138,000 \$51,100,000 \$51,600,000 \$55,661,000	,			\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$15,300,000 \$15,300,000 \$30,569,400 \$30,569,400 \$50,7872,192 \$61,138,800 \$54,138,800 \$14,000,000 \$14,000,000 \$56,61,000 \$56,61,000 \$51,708,200 \$51,708,200	
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REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P.C.E) DOWNTOWN CAMPUS SERVICES (P.C.E) UCF SOLAR FAM (P.C.E) INSTITUTE FOR HOSPITALITY IN HEALTH-CARE (P.C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GARGE (II (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P.C.E) SPECIAL PURPOSE HOUSING (P.C.E) SPECIAL PURPOSE HOUSING (P.C.E) FARKING DECK (P.C.E) GRADUATE HOUSING (P.C.E) STUDENT HOUSING (P.C.E) STUDENT HOUSING (P.C.E) SPECITUM STADIUM RUST REMEDIATION (P.C.E) PARTING ALE CALLED (P.C.E) SPECITUM STADIUM RUST REMEDIATION (P.C.E) VENUE EXPANSION AND RENOVATION (P.C.E) PARKING DECK (P.C.E) OUTPAINED STATEMANY PLASE I (P.C.E) ROSEN BUCCATIONAL FACILITY (P.C.E) GOISE BUCCATIONAL FACILITY (P.C.E) GOISE RAGING FACILITY (P.C.E) COMPANIES THE WAYS PLASE I (P.C.E) CAMPUS THE WAYS PLASE I (P.C.E) COMPANIES THE WAYS PLASE I (P.C.E) CAMPUS THE WAYS PLASE I (P.C.E) COMPANIES CHARLES CAMPUS ENERGY GARAGE I (P.C.E) PARKING GARAGE VII	2019-20 Y8. #1 \$3,500,000 \$3,500,000 \$15,000,000 \$15,300,000 \$0,50,940 \$0,782,288 \$0,787,248 \$61,138,800 \$8,559,432 \$61,138,800 \$1,500,000 \$1,000,000 \$5,600,000 \$5,600,000 \$1,000,000 \$5,600,000 \$1,000 \$1,000,000 \$1	2020-21 YR-92 S16,685,798 S16,085,798 S16,005,070 S15,001,070 S15,001,070	2021-22 YR #3 S101,000,000 S14,492,160 \$25,433,741 \$5,588,435	2022-23 YR #4 S87,991.555 S8,560,997	\$479,884,082	\$761,529,868 TOTALS \$3,060,000 \$3,500,000 \$17,000,000 \$115,000,000 \$15,000,000 \$16,983,000 \$59,782,208 \$50,787,192 \$501,783,192 \$501,783,192 \$501,783,192 \$501,783,800 \$51,138,800 \$51,138,800 \$51,100,000,000 \$11,000,000 \$11,000,000 \$51,000 \$51,000,000 \$51,0	
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Projects to be programmed
Projects with approved building programs
Remodeling denotes change in space usage. Renovation denotes no change in space usage.