University of Central Florida
Status of Projects – May 2018

UCF Status of Projects Update
May 2018

Facilities Planning and Construction
2018 MAJOR AND LARGE MINOR PROJECTS

1. ROTH ATHLETICS CENTER
2. JOHN EULIANO BASEBALL EXPANSION (JOHN EULIANO PARK)
3. GARVY CENTER FOR STUDENT-ATHLETE NUTRITION
4. RESEARCH I
5. FACILITIES AND SAFETY BUILDING 16F
6. ENGINEERING I HVAC RENOVATION
7. DISTRICT ENERGY PLANT IV
8. CREOL EXPANSION
9. STUDENT UNION EXPANSION
10. JOHN C. HITT LIBRARY EXPANSION
11. TREVOR COLBOURN HALL
12. REFLECTING POND RENOVATION
13. BIOLOGY GENERATOR / ANNEX
14. FACILITIES OPERATIONS SUPPORT
15. PARTNERSHIP IV RENOVATION
16. PARTNERSHIP V RENOVATION
17. UCF DOWNTOWN
   DR. PHILLIPS ACADEMIC COMMONS
   CENTRAL ENERGY PLANT
   PARKING GARAGE
   CENTER FOR EMERGING MEDIA RENOVATIONS
   UNION WEST

MINOR PROJECTS
• (350+)
University of Central Florida
Status of Projects – May 2018

367 ACTIVE PROJECTS

- Design – 154 (25%)
- Permit - 31 (5%)
- Construction - 109 (18%)
- Close-out - 73 (12%)
- Awaiting Customer Approval - 27 (4%)
- Temporary Hold - 27 (4%)
- COMPLETED - 196 (32%)

Projects by Phase

April 2017 to April 2018

617 Projects

- 32%
- 25%
- 18%
- 12%
- 5%
- 4%
University of Central Florida
Status of Projects – May 2018

617 Projects

54% UNDER $50K
77% UNDER $200K
96% UNDER $2M

April 2017 to April 2018

Under $5K - 62
$5K to $10K - 46
$10K to $50K - 225
$50K to $200K - 140
$200K to $500K - 79
$500K to $1M - 27
$1M to $2M - 15
Over $2M - 23

333 UNDER $50K
473 UNDER $200K
594 UNDER $2M
SAMPLE
MINOR
PROJECTS
University of Central Florida
Status of Projects – May 2018

Electron Microscope Power
Architect: RLF  Contractor: RCG  Project Cost: $11K

Engineering Lathe Power
Engineer: N/A  Contractor: Territo  Project Cost: $1,783
University of Central Florida
Status of Projects – May 2018

Anatomy Lab

Engineer: TLC
Contractor: Johnson Laux
Project Cost: $223K
Funding Source: College/Tech Fee/F&S
University of Central Florida
Status of Projects – May 2018

CREOL
Business Administration
Classroom I
Tech Commons

Architect: Varies
Contractor: Varies
Project Cost: Varies – Avg. $23,500/Room
Funding Source: Technology Fee
University of Central Florida
Status of Projects – May 2018

Visual Arts Kilns

Architect: Long
Contractor: ACY
Project Cost: $324K
Funding Source: College/Tech Fee
<table>
<thead>
<tr>
<th>Project</th>
<th>Architect</th>
<th>Contractor</th>
<th>Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Partnership I Office Renovation</td>
<td>SchenkelShultz</td>
<td>ACY</td>
<td>$56K</td>
</tr>
<tr>
<td>Business Administration Donor Wall</td>
<td>KMF</td>
<td>CPPI</td>
<td>$150K</td>
</tr>
</tbody>
</table>
University of Central Florida
Status of Projects – May 2018

Provost Suite Renovation

Architect/Interiors: Long/Ramski  Contractor: Merritt  Project Cost: $465K  Funding Source: University, Carry Forward
University of Central Florida
Status of Projects – May 2018

Business Services

Architect: Varies  Contractor: Varies  Project Cost: Varies  Funding Source: Business Services
<table>
<thead>
<tr>
<th>Project</th>
<th>Architect</th>
<th>Contractor</th>
<th>Project Cost</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cabanas, Scoreboard</td>
<td>Varies</td>
<td>Varies</td>
<td>Varies</td>
<td>Athletics</td>
</tr>
<tr>
<td>Spectrum Stadium Club</td>
<td>Varies</td>
<td>Varies</td>
<td>Varies</td>
<td>Athletics</td>
</tr>
<tr>
<td>Donor Signage</td>
<td>Varies</td>
<td>Varies</td>
<td>Varies</td>
<td>Athletics</td>
</tr>
<tr>
<td>Spectrum Signage</td>
<td>Varies</td>
<td>Varies</td>
<td>Varies</td>
<td>Athletics</td>
</tr>
<tr>
<td>Nicholson Fieldhouse HVAC</td>
<td>Varies</td>
<td>Varies</td>
<td>Varies</td>
<td>Athletics</td>
</tr>
</tbody>
</table>
Engineering Re-Roof

Engineer: CMC
Contractor: RSS Solutions
Project Cost: $839K
Funding Source: Carry Forward
University of Central Florida
Status of Projects – May 2018

Libra Boiler Replacement
Engineer: Matern
Contractor: Merritt
Project Cost: $212K

Biology Building Generator
Engineer: SWC
Contractor: Wharton Smith
Project Cost: $1.2M
Reflecting Pond

Engineer: SWC  Contractor: Canaveral  Project Cost: $2.2M  Funding Source: Carry Forward
University of Central Florida
Status of Projects – May 2018

617 Projects

- Under $5K: 4%
- $5K to $10K: 10%
- $10K to $50K: 8%
- $50K to $200K: 36%
- $200K to $500K: 23%
- $500K to $1M: 4%
- $1M to $2M: 4%
- Over $2M: 4%

OVER $2M

Over $2M
MAJOR PROJECTS
University of Central Florida
Status of Projects – May 2018

Research I

Architect: Ponikvar
Contractor: CPPI
Project Cost: $53M
Funding Source: University
Facilities and Safety Building 16F

Architect: SchenkelShultz  Contractor: Heard  Project Cost: $2.3M  Funding Source: Surplus and Carry Forward
University of Central Florida
Status of Projects – May 2018

Engineering I HVAC Renovation

Engineer: SGM
Contractor: Barr and Barr
Project Cost: $4.2M
Funding Source: PECO
District Energy Plant IV

University of Central Florida
Status of Projects – May 2018

Architect: RLF  Contractor: CPPI  Project Cost: $15M  Funding Source: University
District Energy Plant IV
University of Central Florida
Status of Projects – May 2018

John Euliano Baseball Stadium Expansion

Architect: DLR  Contractor: Skanska  Project Cost: $3.6M  Funding Source: Donor
University of Central Florida
Status of Projects – May 2018

Trevor Colbourn Hall
Architect: SchenkelShultz  Contractor: Pirtle  Project Cost: $39M  Funding Source: University
University of Central Florida
Status of Projects – May 2018

CREOL Building Expansion

Architect: RLF
Contractor: Robins and Morton
Project Cost: $6.8M
Funding Source: University
University of Central Florida
Status of Projects – May 2018

Roth Athletic Center

Engineer: Cape Design  Contractor: Wharton Smith  Project Cost: $11.6M  Funding Source: Donor
University of Central Florida
Status of Projects – May 2018

Garvy Center for Student Athlete-Nutrition

Architect: KZF
Contractor: CPPI
Project Cost: $2.7M
Funding Source: Donor
John C. Hitt Library Expansion, Phase 1

Architect: Holzman Moss Bottino  
Contractor: Turner  
Project Cost: $19.3M PH1  
Funding Source: CITF
University of Central Florida
Status of Projects – May 2018

John C. Hitt Library Expansion

Automated Retrieval Center
University of Central Florida
Status of Projects – May 2018

John C. Hitt Library Expansion, Phase 1A

Architect: Holzman Moss Bottino
Contractor: Turner
Project Cost: $20.8M PH1A
Funding Source: CITF
University of Central Florida
Status of Projects – May 2018

John C. Hitt Library Expansion, Phase 1A
Student Union Expansion

Architect: Zyscovich  Contractor: CPPI  Project Cost: $18.5M  Funding Source: Student Union, Aramark, and Business Services
University of Central Florida
Status of Projects – May 2018

Student Union Expansion
University of Central Florida
Status of Projects – May 2018

Partnership IV
Architect: RLF
Contractor: Robins and Morton
Project Cost: $42M
Funding Source: PECO

Partnership V
University of Central Florida
Status of Projects – May 2018

UCF Hotel and Conference Center

Architect: Baker Barrios  Contractor: Batson Cook  Project Cost: Confidential  Funding Source: Private
University of Central Florida
Status of Projects – May 2018

UCF Hotel and Conference Center
University of Central Florida
Status of Projects – May 2018

UCF Downtown Center for Emerging Media Renovations

Architect: SchenkelShultz  Contractor: TBD  Project Cost: $5M  Funding Source: University
University of Central Florida
Status of Projects – May 2018

Dr. Phillips Academic Commons

Architect: SchenkelShultz and RAMSA  Contractor: Skanska  Project Cost: $60M  Funding Source: University, PECO, and Donor
University of Central Florida
Status of Projects – May 2018

UCF Downtown Parking Garage

Architect: Walker Parking and CT Hsu  Contractor: PCL Construction  Project Cost: $13.5M  Funding Source: University
University of Central Florida
Status of Projects – May 2018

Architect: BBA and CannonDesign
Contractor: Batson-Cook
Project Cost: N/A
Funding Source: Privately Owned
CONCEPTS
University of Central Florida
Status of Projects – May 2018

Planning: UCF – Health Sciences and College of Nursing Building, Parking Garage, Temporary Parking
University of Central Florida
Status of Projects – May 2018

Rosen College of Hospitality Management
Planning: UCF – Rosen Education Facility, Parking Garage