

UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2016-21
2016 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

PECO PROJECTS	REVISED 06/25/2015	2016-17 YR #1	2017-18 YR #2	2018-19 YR #3	2019-20 YR #4	2020-21 YR #5	TOTALS	RANK
UTILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND ROOFS (P,C)		\$11,994,197	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$67,994,197	1
INTERDISCIPLINARY RESEARCH AND INCUBATOR FACILITY (P,C,E)		\$6,042,667	\$34,529,519	\$6,042,667			\$46,614,853	2
COLBOURN HALL RENOVATION (P,C,E)		\$1,952,455	\$15,619,643	\$1,952,455			\$19,524,553	3
ENGINEERING BUILDING I RENOVATION (C,E)		\$14,802,697	\$981,240				\$15,783,937	4
MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (C,E)		\$9,994,969	\$742,560				\$10,737,529	5
TREVOR COLBOURN HALL (P,C,E)		\$26,175,387					\$26,175,387	6
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E)		\$3,712,800	\$31,293,600	\$3,712,800			\$38,719,200	7
UCF DOWNTOWN CAMPUS BUILDING I (P,C,E)		\$57,750,000					\$57,750,000	8
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)		\$77,717,325					\$77,717,325	9
ARTS COMPLEX PHASE II (PERFORMANCE) (P,C,E)		\$5,993,328	\$47,946,626	\$5,993,328			\$59,933,282	10
MILLICAN HALL RENOVATION (P,C,E)			\$1,228,722	\$9,829,776	\$1,228,722		\$12,287,220	11
BUSINESS ADMINISTRATION RENOVATION (P,C,E)			\$524,036	\$10,051,974	\$524,036		\$11,100,046	12
CHEMISTRY RENOVATION (P,C,E)			\$572,665	\$10,412,111	\$572,665		\$11,557,441	13
FACILITIES & SAFETY COMPLEX RENOVATION (P,C,E)				\$5,349,632			\$5,349,632	14
VISUAL ARTS RENOVATION AND EXPANSION (P,C,E)				\$3,182,400	\$25,459,200	\$3,182,400	\$31,824,000	15
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P,C,E)				\$2,948,164	\$23,585,310	\$2,948,164	\$29,481,638	16
COLLEGE OF NURSING (P,C,E)				\$5,969,672	\$47,757,376	\$5,969,672	\$59,696,720	17
TOTAL		\$216,135,825	\$147,438,611	\$79,444,979	\$113,127,309	\$26,100,236	\$582,246,960	
CIIF PROJECT REQUESTS		2016-17 YR #1	2017-18 YR #2	2018-19 YR #3	2019-20 YR #4	2020-21 YR #5	TOTALS	RANK
JOHN C. HITT LIBRARY RENOVATION PHASE I (C,E)		\$13,688,709					\$13,688,709	1
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E)			\$38,719,200				\$38,719,200	2
TOTAL		\$13,688,709	\$38,719,200	\$0	\$0	\$0	\$52,407,909	
REQUESTS FROM OTHER STATE SOURCES		2016-17 YR #1	2017-18 YR #2	2018-19 YR #3	2019-20 YR #4	2020-21 YR #5	TOTALS	RANK
PARTNERSHIP IV (C,E)		\$26,920,000	\$6,120,000				\$33,040,000	1
UCF DOWNTOWN CAMPUS BUILDING I (P,C,E)		\$57,750,000					\$57,750,000	2
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)		\$77,717,325					\$77,717,325	3
UCF DOWNTOWN CAMPUS COMBINED HEAT AND POWER PLANT (P,C,E)		\$15,118,758					\$15,118,758	4
INTERDISCIPLINARY RESEARCH AND INCUBATOR FACILITY (P,C,E)		\$3,000,000					\$3,000,000	5
COLBOURN HALL RENOVATION (P,C,E)		\$15,000,000					\$15,000,000	6
TREVOR COLBOURN HALL (P,C,E)		\$23,000,000					\$23,000,000	7
CENTER FOR EMERGING MEDIA BUILD-OUT (P,C,E)		\$6,747,048					\$6,747,048	8
CAMPUS ENTRYWAYS		\$4,590,000					\$4,590,000	9
WELCOME CENTER EXPANSION (P,C,E)			\$7,314,624				\$7,314,624	10
CIVIL AND ENVIRONMENTAL ENGINEERING (P,C,E)			\$1,231,236	\$15,390,440	\$1,846,853		\$18,468,529	11
UCF DOWNTOWN CAMPUS BUILDING III (P,C,E)			\$29,032,500				\$29,032,500	12
HOWARD PHILLIPS HALL RENOVATION (P,C,E)			\$7,645,414				\$7,645,414	13
FERRELL COMMONS (E AND G SPACE) RENOVATION (P,C,E)			\$6,050,860				\$6,050,860	14
UCF DOWNTOWN CAMPUS BUILDING IV (P,C,E)				\$42,164,850			\$42,164,850	15
CLASSROOM BUILDING III (P,C,E)				\$2,545,920	\$20,367,360	\$2,545,920	\$25,459,200	16
CLASSROOM AND LAB BUILDING, LAKE NONA (P,C,E)				\$2,490,292	\$19,922,333	\$2,490,292	\$24,902,917	17
FACILITIES BUILDING AT LAKE NONA (P,C,E)				\$6,364,800			\$6,364,800	18
RECYCLING CENTER (P,C)				\$2,439,840	\$19,518,720	\$2,439,840	\$24,398,400	19
HUMANITIES AND FINE ARTS II (P,C,E)				\$2,940,912	\$18,097,917	\$2,940,912	\$23,979,741	20
SOCIAL SCIENCES FACILITY				\$2,545,920	\$20,367,360	\$2,545,920	\$25,459,200	21
UTILITY INFRASTRUCTURE AND SITE WORK LAKE NONA CLINICAL FACILITIES (P,C)				\$10,608,000			\$10,608,000	22
COASTAL BIOLOGY STATION				\$5,304,000			\$5,304,000	23
UCF HEALTH EXPANSION (P,C,E)				\$1,060,800	\$8,486,400	\$1,060,800	\$10,608,000	24
TECHNOLOGY COMMONS II RENOVATION (P,C,E)					\$3,154,549		\$3,154,549	25
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)					\$3,413,078		\$3,413,078	26
SIMULATION AND TRAINING BUILDING (P,C,E)					\$2,514,452	\$19,529,725	\$22,044,177	27
BUSINESS ADMINISTRATION III BUILDING (P,C,E)					\$1,680,866	\$13,055,278	\$14,736,144	28
EDUCATION BUILDING II (P,C,E)					\$2,187,739	\$16,542,203	\$18,729,942	29
BAND BUILDING (P,C,E)					\$482,712	\$2,970,536	\$3,453,248	30
ARTS COMPLEX III (P,C,E)					\$1,576,015	\$12,608,120	\$14,184,135	31
INTERDISCIPLINARY RESEARCH BUILDING II (P,C,E)					\$2,637,120	\$21,096,961	\$23,734,081	32
THEATER BUILDING RENOVATION (P,C,E)						\$3,618,898	\$3,618,898	33
SUSTAINABILITY CENTER (P,C,E)						\$5,304,000	\$5,304,000	34
TOTAL		\$229,843,131	\$57,394,634	\$93,855,774	\$126,253,474	\$108,749,405	\$616,096,418	
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT		2016-17 YR #1	2017-18 YR #2	2018-19 YR #3	2019-20 YR #4	2020-21 YR #5	TOTALS	RANK
ROSEN STORAGE SHED (P,C,E)		\$225,000					\$225,000	
ROSEN EDUCATIONAL FACILITY (P,C,E)		\$17,000,000					\$17,000,000	
DISTRICT ENERGY IV PLANT (P,C,E)		\$13,000,000					\$13,000,000	
UCF DOWNTOWN CAMPUS BUILDING I (P,C,E)		\$57,750,000					\$57,750,000	
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)		\$77,717,325					\$77,717,325	
UCF DOWNTOWN CAMPUS COMBINED HEAT AND POWER PLANT (P,C,E)		\$15,118,758					\$15,118,758	
INTERDISCIPLINARY RESEARCH AND INCUBATOR FACILITY (P,C,E)		\$27,000,000					\$27,000,000	
INSTITUTE FOR HOSPITALITY IN HEALTHCARE AT LAKE NONA (P,C,E)		\$15,300,000					\$15,300,000	
UCF DOWNTOWN CAMPUS GARAGE I (P,C,E)		\$15,300,000					\$15,300,000	
UCF DOWNTOWN CAMPUS GARAGE II (P,C,E)		\$15,300,000					\$15,300,000	
UCF DOWNTOWN CAMPUS HOUSING I (P,C,E)		\$21,887,415					\$21,887,415	
UCF DOWNTOWN CAMPUS HOUSING II (P,C,E)		\$21,887,415					\$21,887,415	
USTA AMERICAN TENNIS AT LAKE NONA - COLLEGIATE TENNIS (P,C,E)		\$5,100,000					\$5,100,000	
HOTEL AND CONFERENCE CENTER (P,C,E)		\$76,500,000					\$76,500,000	
SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)		\$25,500,000					\$25,500,000	
SPECIAL PURPOSE HOUSING II (P,C,E)		\$8,160,000					\$8,160,000	
PARKING DECKS (P,C,E)		\$17,340,000					\$17,340,000	
GRADUATE HOUSING (P,C,E)		\$51,000,000					\$51,000,000	
REFINANCE UCF FOUNDATION PROPERTIES		\$37,410,000					\$37,410,000	
STUDENT HOUSING (P,C,E)		\$51,000,000					\$51,000,000	
GARAGE EXPANSION (P,C,E)		\$11,000,000					\$11,000,000	
REGIONAL CAMPUSES MULTI-PURPOSE BUILDINGS (P,C,E)		\$28,560,000					\$28,560,000	
PARTNERSHIP GARAGE (P,C,E)		\$7,140,000					\$7,140,000	
PARKING DECK (ATHLETIC COMPLEX)		\$5,100,000					\$5,100,000	
BASEBALL STADIUM EXPANSION PHASE II (P,C,E)		\$2,550,000					\$2,550,000	
BASEBALL CLUBHOUSE EXPANSION AND RENOVATION		\$1,020,000					\$1,020,000	
BRIGHT HOUSE NETWORKS STADIUM EXPANSION ROTH TOWER PHASE I (P,C,E)		\$11,220,000					\$11,220,000	
TENNIS CENTER (P,C,E)		\$1,530,000					\$1,530,000	
MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (P,C,E)		\$115,121,201					\$115,121,201	
HEALTH SCIENCES CAMPUS PARKING GARAGE I (P,C,E)		\$15,300,000					\$15,300,000	
BIO-MEDICAL ANNEX RENOVATION AND EXPANSION (P,C,E)		\$13,056,000					\$13,056,000	
OUTPATIENT CENTER (P,C,E)		\$76,500,000					\$76,500,000	
CAMPUS ENTRYWAYS		\$4,590,000					\$4,590,000	
UCF DOWNTOWN CAMPUS PHASE III (P,C,E)			\$29,032,500				\$29,032,500	
CIVIL AND ENVIRONMENTAL ENGINEERING (P,C,E)			\$1,231,236	\$15,390,440	\$1,846,853		\$18,468,529	
DENTAL SCHOOL (P,C,E)			\$73,000,000				\$73,000,000	
UCF DOWNTOWN CAMPUS PHASE IV (P,C,E)				\$42,164,850			\$42,164,850	
FACILITIES BUILDING, LAKE NONA (P,C,E)				\$6,364,800			\$6,364,800	
CLASSROOM AND LAB BUILDING, LAKE NONA (P,C,E)				\$2,490,292	\$19,922,333	\$2,490,292	\$24,902,917	
PARKING GARAGE VII (P,C,E)				\$21,216,000			\$21,216,000	
UTILITY INFRASTRUCTURE AND SITE WORK LAKE NONA CLINICAL FACILITIES (P,C)				\$10,608,000			\$10,608,000	
COASTAL BIOLOGY STATION (P,C,E)				\$5,304,000			\$5,304,000	
UCF HEALTH EXPANSION (P,C,E)				\$1,060,800	\$8,486,400	\$1,060,800	\$10,608,000	
SUSTAINABILITY CENTER (P,C,E)					\$5,304,000		\$5,304,000	
TOTAL		\$862,183,114	\$103,263,736	\$104,599,182	\$35,559,586	\$3,551,092	\$1,109,156,710	
GRAND TOTAL		\$1,321,850,779	\$346,816,181	\$277,899,935	\$274,940,369	\$138,400,733	\$2,359,907,997	

Projects to be programmed
 Projects with approved building programs
 Project may be a Joint Use Facility with Valencia College, which would result in shared funding

Remodeling denotes **change** in space usage.
 Renovation denotes **no change in** space usage.